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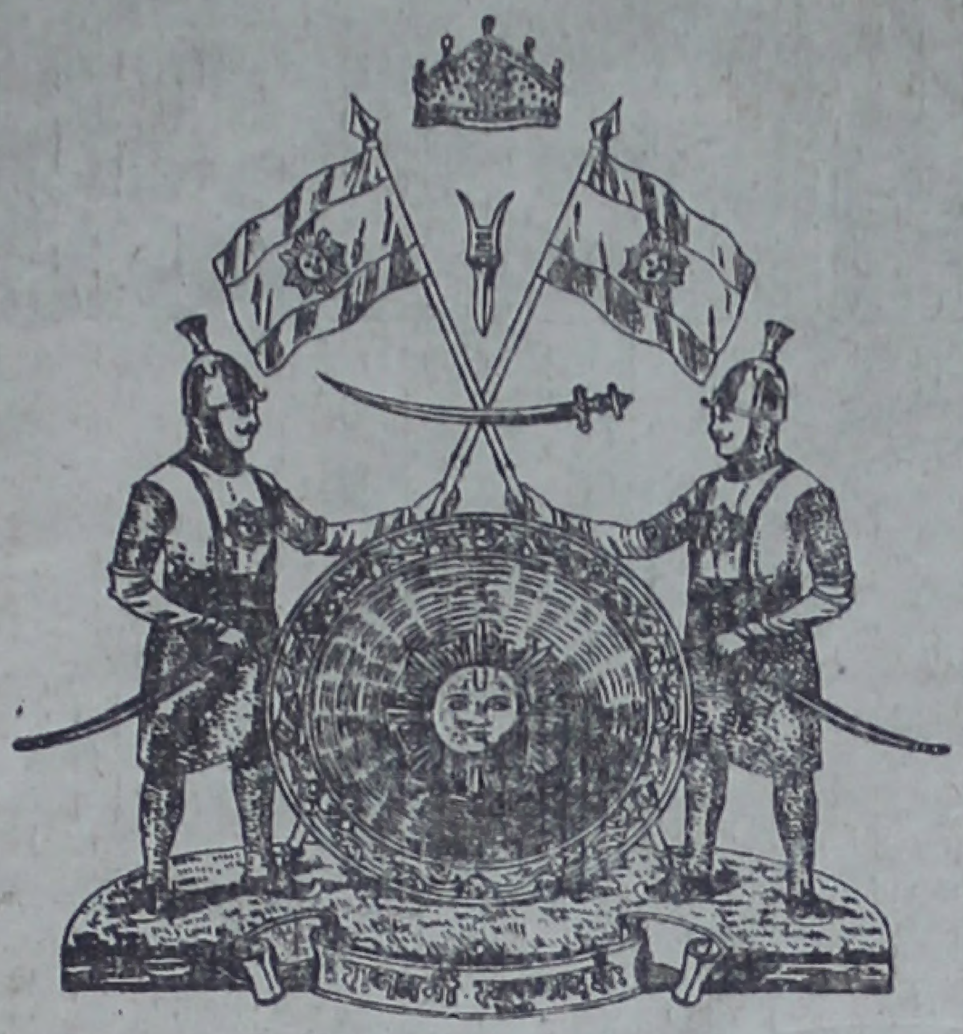

BUDGET

FOR

S. 2009.

(1952–53)

With Detailed Estimates of Revenue and Expenditure.

JAMMU.

Printed at The Ranbir Government Press—19-1-2009—300.

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BUDGET MEMORANDUM.

GENERAL.

The following is a broad analysis of the Budget for the year 1952-53 (2009) :-

(*Figures in lakhs of rupees*).

Receipts.			Expenditure.		
		Rs.			Rs.
1.	Cash in Treasuries on 1-1-2009	37.75	1.	Expenditure charged to Revenue.	473.14
2.	Revenue Receipts ..	466.03	2.	Expenditure not charged to Revenue ..	134.64
3.	Net result of Debt and Remittance Heads ..	20.49	3.	Closing balance ..	50.00
4.	Deficit ..	133.51			
	Total ..	657.78		Total ..	657.78

2. The deficit of Rs. 133.51 *lakhs* or say Rs. 134 *lakhs* represents the cost of developmental projects which have been under execution during the previous years and are to be continued in 2009. Very insignificant allotments have been made for new works both under Revenue Expenditure and on the capital side of the budget. On the other hand, economies have been effected as far as possible and some of the superfluous Services have been reduced with effect from 1st Baisakh, 2009. Among these may be mentioned :-

(*a*) Provincial Peace Brigade Organisations ;

(*b*) Administrative and Special Officers along with their establishments.

(c) Information Service in Frontier, Poonch, Rajouri etc;

(*d*) Tehsil and District Councils;

3. Negotiations for grant of an appropriate loan by the Government of India for meeting the deficit of Rs. 134 *lakhs* referred to above and for financing the cost of new schemes and projects are in progress and it is hoped that supplementary allotments will be made as soon as additional funds become available.

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BUDGET NOTE.

Accounts of 2007.

Now that the Accountant General has finally closed the accounts of the year 2007 and actuals of both revenue and expenditure for that year are available, it will be of interest to review the whole position and to examine the extent to which the estimates have materialised. Our revised estimates of revenue were expected to be of the order of Rs. 444.72 *lakhs* against which the realizations as booked by the Accountant General amounted to Rs. 412.20 *lakhs* resulting in a drop of about Rs. 32.50 *lakhs*. This decrease, it may be stated, is the net effect of the difference between the revised estimates and the actuals, the latter having also in certain cases exceeded the former. Even as it is , the decrease of Rs. 32.50 *lakhs* is more or less an artificial one and it would have perhaps been reduced to Rs. 5.25 *lakhs* only if the profit and loss accounts of essential supplies had been finalised and not been left out of account under the Head 'Miscellaneous' against which receipts to the tune of Rs. 11.65 *lakhs* only have been booked as compared with the revised estimate of Rs. 38.91 *lakhs*. Other Heads under which decreases have occurred are :-

	Rs.	
(*a*) Land Revenue, Cesses,farms and *Rakhs*	6.49	*lakhs*
(*b*) Customs	1.27	,,
(*c*) Other taxes (Sales tax)	0.90	,,
(*d*) Interest and profits	12:56	,,
(*e*) Minor Departments	2.09	,,
(*f*) Irrigation	4.24	,,
(*g*) Stationery and Printing	0.37	,,

1. The drop in Land Revenue was mainly occasioned by the unprecedented floods of the year 2007 involving remissions and suspensions of revenue on a large scale. It has not also been possible to recover any land revenue from the areas located near-about the border line due to the unsettled condition of the inhabitants concerned.

2. The drop of Rs. 1.27 *lakhs* in the collection under Customs is insignificant considering the size of the revenue from this source which is now an enormous one and has materialised to the extent of Rs. 122.53 *lakhs*.

3. Sales tax is not now being levied in the State and the estimate provided under this Head represents only the arrears of the years 2003 and 2004 which are now being recovered. The assessees, it is understood, have in certain cases, migrated to Pakistan leaving behind no property from which the dues outstanding gainst them could be recovered. This and other bad debts account for the drop of Rs. .90 *lakhs* in the receipts from this source.

4. The fall in the revenue from interest and profits to the extent of Rs. 12.56 *lakhs* represents the net drop, after setting off the increase of Rs. 4.41 *lakhs* under Advances (3.95 *lakhs*), Kashmir willows (.46 *lakhs*) and other items (.15 *lakhs*) against the gross decrease of Rs. 17.12 *lakhs* registered under the following Heads :—

	Rs.	
Government securities	13.96	*lakhs*.
Drug Indutries	.40	,,
Rajbagh Silk Weaving Factory	.65	,,

Emporium	.30	*lakhs.*
Rosin and Turpentine Factory	.31	„
Transport	1.50	„

The decrease of Rs. 14 *lakhs* under Government Securities is due mainly because interest could not be collected on the securities during the course of the year. The reciepts from advances appreciated by about Rs. 4 *lakhs* as a result of the efforts made for the recovery of the amounts outstanding under this Head.

5. As the Transport Department could not liquidate the loan drawn by it from the Government by the end of the year 2007, no profits could materialize and hence the drop of Rs. 1.50 *lakhs* under this Head.

Receipts from Motor Registration and license fee were previously being accounted for under Minor Departments. The Accountant General has, however, booked the revenue from this source for this year under the Head 'Police' and this accounts for a decrease of Rs. .75 *lakhs* under Minor Departments. Likewise, revenue from Game Preservation has been shown by the Accountant General under the Head 'Forests'.

Other variations in the receipts from Minor Departments do not call for any remarks.

6. The decrease under Irrigation is due to less recovery against the assessment. Collection of the *abiana* is, at present, effected through the Revenue Agency while assessments are being made by the Irrigation Department. The question of organizaing only one agency for both assessment and realization is receiving attention.

7. The less realization of Rs. 37,000 under 'Stationery and Printing' is due to the non-adjustment of receipts credited by book adjustments by other Departments.

11. These decreases were, however, set off to the extent of Rs. 22.43 *lakhs* by corresponding increases under the following Heads :-

	Rs.	
(*a*) Forests	4.21	*lakhs.*
(*b*) Excise	5.92	„
(*c*) Stamps	1.37	„
(*d*) Police	0.96	„
(*e*) Roads and Buildings	4.42	„
(*f*) Industries	3.32	„
(*g*) Electricity	0.96	„
(*h*) Army	1.27	„

1. The increase of Rs. 4.21 *lakhs* under Forests includes the revenue of Game Preservation Department as stated in the preceding paragraphs. In addition the sale proceeds of *Kuth* exceeded the anticipated receipts by about Rs. 26,000. Further, payments made by Rosin and Turpentine Factory for the timber sold to it also exceeded the budget provision by about Rs. 2.10 *lakhs*. After accounting for these increases and the extra revenue of Rs. .65 *lakhs* from other sources such as, firewood, charcoal and grass etc., the net increase in the revenue under the Head 'Forests amounted to Rs. 4.21 *lakhs*

2. The increase of Rs. 5.92 *lakhs* under 'Excise includes arrears of

excise duty on matches amounting to Rs. 5 *lakhs* which were collected during the year. In addition, an increase of Rs. 1.89 *lakhs* was also registered under the Head 'License Fee on Country Liquor' but this was set off to the extent of Rs. 1 *lakh* by the drop in the revenue from other sources.

3. Extra revenue to the tune of Rs. 1.37 *lakhs* from stamps represents increases from court fee labels (Rs. .54 *lakhs*) and Judicial Stamps and interest sheets (Rs. 1.31 *lakhs*) after accounting for the decrease of Rs. .49 *lakhs* under revenue stamps.

4. Reasons for the increase of Rs. .96 *lakhs* under 'Police' have already been given in the preceding paragraphs.

5. *Roads and Buildings*.—Consequent upon the improvement effected in the direction of trade and commerce, large number of vehicles plied on the highways resulting in additional revenue from Road Toll which together with extra receipts from rent etc. contributed an icrease of Rs. 4.42 *lakhs* under this Head .

6. *Industries*.—The increase of Rs. 3·32 *lakhs* under this Head represents mainly the larger collections effected by the sale of raw silk by Jammu Sericulture.

7. *Electrical Department*.—The Electrical Department has also been able to realize an additional revenue of about Rs. 1 *lakh* which mainly represented the arrears outstanding against the cousumers.

8. The revenue of Rs. 1.27 *lakhs* under 'Army' represents arrear service payments.

III. In so far as the expenditure charged to revenue is concerned, it was estimated to be of the order of Rs. 450.25 *lakhs*. There has, however, been a saving of about Rs. 11 *lakhs*, the actual expenditure being only Rs. 439.48 *lakhs*. This saving represents the net effect of excesses and surrenders under various Heads amounting to Rs. 53.83 *lakhs* and Rs. 43.06 *lakhs* respectively as indicated in the following table :-

(*Figures in lakhs of rupees*).

Increase.		*Decrease.*	
Customs and Excise	.46	Land Revenue	2.47
Civil List ..	5.94	Forests ..	.63
Minor Departments ..	2.91	Interest ..	14.68
Roads and Buildings ..	10.55	General Administration ..	1.53
Irrigation ..	1.35	Police ..	4.49
Army ..	18.69	Education ..	1.33
Stationery and Printing ..	2.57	Panchayats and Rehabilitation ..	5.65
Other items ..	.59	Sericulture ..	.91
		Pension and gratuities ..	.71
		Miscellaneous ..	21.43

IV. The following are brief explanations of the variations in the revised estimates and actual expenditure of some of the important items referred to above :-

INCREASES.

1. *Civil List*.—The extra expenditure of Rs. 5.94 *lakhs* represents

the arrears which were paid to the Ruler and for which no provision was made in the estimates .

2. *Minor Departments.*—The increase of Rs. 2.91 *lakhs* under Minor Departments represents mainly the expenditure incurred on the establishment of Motor Garages Department—a newly created organization—for which no provision was made in the budget.

3. *Roads and Buildings.*—The breakup of the increase under Roads and Buildings amounting to Rs. 10.55 *lakhs* is as under :-

	Rs.
(*a*) Kashmir P. W. D.	1.80 *Lakhs.*
(*b*) Jammu, P. W. D.	8.75 ,,

In both the cases, the extra expenditure represents appreciation in the estimates as a result of the tenders actually received.

4. *Irrigation.*—In the case of Irrigation also, the increase in the expenditure to the tune of Rs. 1.35 *lakhs* is mainly reflected in works and Tools and Plant.

5. The excess expenditure of Rs. 18.69 *lakhs* under Army relates to :-

(*a*) Past liabilities for which no provision was made in the absence of any accounts ..	10 ***lakhs approx.***
(*b*) Pensions	8 ,,
(*c*) Pay and allowance of Indian Army Officers	.69 ,,

The rate at which the retired personnel of State Army are entitled to pension could not be settled during the year 2007 with the result that no provisons was made in the Budget on this account.

6. The estimates under Stationery and Printing were exceeded by Rs. 2.57 *lakhs* on account of increase in the cost of stationery (Rs. 1.29 *lakhs*) and Miscellaneous Printing (Rs. 1.22 *lakhs.*)

Decreases.

1. No uniforms could be supplied to the *Chowkidars* during the year resulting in a drop of Rs. .60 *lakhs* in the expenditure. The liability for the payment of pay of *Chowkidars* in towns was also transferred to the Local Bodies concerned. The aggregate decrease in expediture thus amounted to Rs. 1.11 *lakhs* under the Head *'Chowkidari Cess'*.

2. In addition, expenditure under 'Farms & *Rakhs*' as incurred upto the end of the year fell short of the revised estimate by Rs. .76 *lakhs.* Further, some of the posts of Special Tehslidars remained vacant resulting in a saving of Rs. .49 *lakhs* in the expenditure. These decreases and a drop of Rs. .37 *lakhs* in the expenditure of Tractor Cultivation brought about a net decrease of Rs. 2.47 *lakhs* under 'Land Revenue'.

3. No interest was paid to Government of India during the course of the year against the advances made by them. This accounts for the drop of Rs. 14.68 *lakhs* in the expenditure under this Head.

4. The decrease of Rs. .53 *lakhs* under the Head "General Administration" is the net effect of increases and decreases under various Minor Heads but represents mainly the drop in the actual expenditure on account of Franchise amounting to Rs. 1.76 *lakhs.*

5. No expenditure was incurred on Home-Guards for which a provision of Rs. 4.20 *lakhs* was made in the budget. This and the drop of Rs. .29 *lakhs* in other Minor Heads under Police account for the fall of Rs. 4.49 *lakhs* referred to in the above statement.

6. The decrease of Rs. 1.33 *lakhs* under 'Education' is composed of small drops in the various Minor Heads which do not call for any remarks.

7. No payment could be made by the Rehabilitation Depatrment on account of past liabilities for want of appropriate accounts. Funds to the extent of Rs. 5.65 *lakhs* were, therefore, allowed to lapse at the close of the year.

8. The decrease of Rs. 21.43 *lakhs* under 'Miscellaneous' is composed of a large number of items, prominent among these being :

	Rs.	
(*a*) Subsidy on foodgrains	18	*lakhs*
(*b*) Training outside the State	1.70	,,

No expenditure, whatever, was incurred under the former Head as necessary adjustment could not be carried out in the absence of relevant accounts. Nominal expenditure to the extent of Rs. 18,000 was incurred under the Head 'Training outside the State' resulting in a drop of Rs. 1.70 *lakhs* as indicated above

V. On the whole, there has been a net deficit of Rs. 27.28 *lakhs* and this, as indicated in the preceding paragraphs, could have been obviated if the accounts of the transactions relating to essential supplies had been finalised.

In addition, we had estimated our ependiture on capital projects of the order of Rs. 36.29 *lakhs* against which the actual expenditure incurred amounted to Rs. 32.55 *lakhs* only, the balance of Rs. 3.74 *lakhs* having lapsed to the Government.

It would be perhaps of some interest to review the progress with which the receipts and expenditure for the year 2006 and 2007 have developed. The following are the broader details of the comparative figures of receipts from various sources :-

Name of Revenue Head.	*Revenue.* 2,006	2007	Difference
	(*Figures in lakhs of rupees*).		
Principal Heads of Revenue	303.38	286.40	—16.98
Investments	5.77	7.22	+1.45
Civil Administration	6.44	6.80	+.36
Public Works Department	25.02	27.24	+2.22
Industries	37.13	50.32	+13.19
Commercial Departments	20.66	19.48	—1.18
Defence	13 31	1.27	—12.04
Miscellaneous	22.25	13.45	—8.80
Total Minus ..	39.00 *lakhs*.		
Total plus ..	17.22 ,,		
Net decrease ..	21.78 ,,		

Expenditure charged to Revenue...

Name of Revenue Head.	Revenue. 2006	2007	Difference
	(*Figures in lakhs of rupees*).		
Direct demands on revenue	44.52	44.96	+.44
Purchase and sale of foodgrains } Debt Service (Interest) }	3.68	3.63	—.05
Civil Administration	153.18	166.57	+13.39
Public Works Department	35.91	54.25	+18.34
Industries	31.98	29.48	—2.50
Commercial Departments	30.48	38.19	+7.71
Army	62.01	78.69	+16.68
Miscelianeous	31.58	23.71	—7.87
Total ..	393.34	439.48	+46.14

Expendiure not charged to Revenue.

(*Figures in lakhs of rupees*).

	2006.	2007.	Difference.
Irrigation	5.50	15.29	+9.79
Electric and Water Works	6.07	13.88	+7.81
Telegraphs and Telephones	1.10	.30	—.80
Roads and Buildings	6.68	2.81	—3.87
Broadcasting	.31	.21	—.10
Other Departments	..	.06	+.06

Total +	..	17.66 *lakhs*.
Total —	..	4.77 „
Net increase	..	12.89 „

The net effect of transactions carried out through Debt and Remittance Heads is summarised in the following table :-

(*Figures in lakhs of rupees*).

	Receipts.	Payments.	Net receipt.
Local Funds	..	9.24	—9.24
Deposits	41.05	..	41.05
Advances	..	74.71	—74.71
Remittances	..	1.13	—1.13
Stamps	..	4.74	—4.74
Miscellaneous	18.64	..	18.64
Public Works Department Suspense Heads ..	..	2.81	—2.81
Total ..	59.69	92.63	—32.94

VII. The Receipts, as is clear from the above table, have exceeded the disbursements by about Rs. 33 *lakhs*. The drop is mainly reflected under the Head 'Advances' against which accounts are still awaited in the Audit Office and no adjustments could consequently be made during the course of the year.

Transactions for the year 2008.

VIII. The preliminary and revised estimates of receipts and expenditure charged to revenue are indicated in the following table :-

(*Figures in lakhs of rupees*).

	Preliminary Estimates	Revised Estimates.	Increase.	Decrease.
Revenue	457.56	450.30	..	—7.26
Expenditure	470.70	449.91	..	—20.79
Revenue deficit (minus) or surplus (plus) ..	—13.14	+.39	..	—13.53

IX. The difference of Rs. 7.26 *lakhs* in the revised and preliminary estimates of revenue has been arrived at after accounting for the variations under different Heads as indicated in the following table :-

(*Figures in lakhs of rupees*).

	Increase.	Decrease.
Land Revenue, *Rakhs* and Farms etc.		3.11
Customs	18.12	..
Forests		1.52
Excise		1.15
Grazing Fees	1.34	..
Stamps	.05	..
Income-tax		2.83
Other taxes (Sales tax)	.49	..
Interest and Profits		2.58
Administration of Justice		.06
Jails	.07	..
Minor Departments	.09	..
Education		.12
Industrial Administration		.11
Agriculture etc.	.42	..
Roads and Buildings	2.74	..
Industries		9.00
Electricity	.14	..
Telegraphs and Telephones	.30	..
Irrigation		3.63
Miscellaneous		7.89
Total ..	22.76	30.00
Net decrease	7.24 *lakhs*.	

X. The drop of Rs. 3.11 *lakhs* under the Head 'Land Revenue *Rakhs* and Farms' is due principally to the less realizations from Farms and *Rakhs* as the produce of about 12,000 mds. which was reserved for the Army, was not lifted by them because of its inferior quality. The drop was also accasioned by :—

(a) non-realization of land revenue from villages on border areas held previously by big landlords for which Bachhas had to be prepared ; and

(b) abolition of *Chowkidari* cess in Town Areas. Never-the-less, looking back to the year 2007 for which the aggregate revenue under this Head did not exceed Rs. 57.65 *lakhs* the revised estimate for the year 2008 indicates an improvement to the extent of about Rs. 4 *lakhs* approximately.

XI. The appreciation of over Rs. 18 *lakhs* under the Head 'Customs' is due to the prevalence of better trade conditions and consequent larger imports and exports.

XII. The revenue from income-tax is also likely to fall short of the preliminary estimate by about Rs. 2.83 *lakhs*. This drop has been caused by the unforeseen prolonged absence from his Headquarters of the Income-tax Officer, Central Circle who is responsible for contributing the major part of revenue under this Head. Besides, the recovery of tax from some of the important commercial concerns, like the Co-operative and Transport also remained in abeyance under the orders of the Government.

XIII. The short realization of Rs. 2.58 *lakhs* under Interest and Profits is the net result of the increases and decreases under the various Minor Heads both under Interest and Profit. The principal items in which these fluctuations have occurred are:-

	Rs.
(*a*) Government Securities	7.65 *lakhs*.
(*b*) Transport	+6.00 ,,
(*c*) Co-operative	+.50 ,,
(*d*) Transport Service (profit)	—1.50 ,,

1. Interest due on the securities hypothecated to the Government of India could not be collected during the course of the year and the entire estimate of Rs. 7.65 *lakhs* under this Head has, therefore, fallen through.

2. Interest charges to the tune of Rs. 6 *lakhs* were paid by the Transport Department in respect of the loan advanced to it.

3. The Co-operative Department have also paid an amount of Rs. 50,000 as interest charges on the several advances made to it during the last two to three years .

4. No profits from Transport Service could be credited to the General Revenues as the Department has utilised all its balances on the liquidation of the loans.

XIV. Roads and Buildings.—Consequent upon the increase in the volume of trade the number of vehicles plying over highways increased resulting in an appreciation of about Rs. 2 *lakhs* in the revenue from Road Toll. The balance of Rs. .74 *lakhs* represents increase in the receipts from rent of buildings etc.

XV. The drop of Rs. 3.63 *lakhs* under Irrigation has been brought about by the less realizations made by the Revenue Agency against the

assessment made by the Irrigation Department . This question, as already stated is receiving consideration.

XVI.—Sericulture. —During the course of the year the silk market deteriorated and prices fell down abruptly with the result that the Government had to reduce the rate of raw silk from Rs. 32 per lb. to Rs. 26 per lb.. The realizations under this Head are, therefore, expected to fall short of the estimates by not less than Rs. 9 *lakhs*. It is apprehended that the drop in revenue from the source may be even much greater.

XVII.—Miscellaneous.—An amount of Rs. 36.36 *lakhs* was provided under this Head on account of profits from Civil Supplies transactions. The profit and loss account of these transactions has not, however been finalised by the Department concerned so far. It is , however, expected that the minimum revenue from this source would be in the neighbourhood of Rs. 28.22 *lakhs* resulting in a decrease of over Rs. 8 *lakhs* as compared with the preliminary estimates.

XVIII. Other items do not call for any remarks.

XIX. The preliminary estimate of expenditure charged to revenue of the year 2008, as will be apparent by a reference to the budget of the previous year, stood at Rs. 470.70 *lakhs*. In addition, an amount of Rs. 91.78 *lakhs* was sanctioned for capital works of developmental character. On reviewing the whole position towards the close of the year, it however, appeared that it had not been possible for some of the Departments to utilize the funds in full resulting in a drop of Rs. 20.79 *lakhs* in the case of normal expenditure and of Rs. 11.53 *lakhs* in so far as expenditure not charged to revenue is concerned.

The net effect of these fluctuations is indicated in the following table :-

	(Figuers in lakhs of rupees)	
	Preliminary Estimates.	Revised Estimates.
Revenue Expenditure	470.70	449.91
Capital expenditure not charged to Revenue ..	91.78	89.25
	562·48	539.16

XX. The preliminary estimates of revenue and expenditure, as adopted earlier in the year disclosed a small excess of Rs. 13 *lakhs* approximately in the latter. Funds to finance the capital works had, however, to be arranged and the Government of India very kindly agreed to allot in the aggregate an amount of Rs. 80 *lakhs* as a loan under the Account Head "Aid to Kashmir". Out of this sum, Rs. 50 *lakhs* were earmarked for the two projects, Hydro-Electric cum-Irrigation Scheme of Sindh Valley and purchase of electric power from East Punjab.

XXI. Variations in the preliminary estimates in various Heads of expenditure resulted in a net drop of Rs. 20.79 *lakhs* as per analysis given below :

Head.	*(Figures in lakhs of rupees.)*	
	Increase.	Decrease.
G.-3.—Forests	1.22	..
G.-6—Interest		18.59
G.-9.—General Administration	1.33	..
G.-12.—Police		1.68
G.-14.—Minor Departments	4.77	..

Head,	Increase.	Decrease.
	(Figures in lakhs of rupees.)	
G.-15.—Education		1.69
G.-21.—Rehabilitation		4.02
G.-22.—Roads and Buildings	8.45	..
G.-23.—Sericulture		1.92
G.-28.—Pensions		2.03
G.-31.—Miscellaneous		5.52

1. Additonal expenditure under Forests has been incurred on the collection of Resin, Kuth and other minor products.

2. No interest was paid to the Government of India on the loans advanced by it as the accounts could not be settled in time. This accounts for the decrease under the Head 'Interest'.

3. Expenditure under G—9-General Administration includes an amount of Rs. 66,000 on account of Constituent Assembly for which no provision was made in the preliminary budget.

4. The drop in the expenditure under Police has been caused due to large number of posts on the executive side having remained vacant for the whole year round.

5. The excess expenditure of Rs. 4.77 *lakhs* under Minor Departments represents mainly the expenditure of Rs. 5 *lakhs* incurred on the purchase of Land Rovers for the State Garages Department.

6. The decrease of Rs. 1.69 *lakhs* under 'Education' is the sum total of the savings in expenditure under various minor Heads.

7. The Panchayat Department could not settle the old liabilities in full and surrendered an amount of Rs. 4.02 *lakhs*.

8. As a result of the market fluctuations and consequent changes in the estimates of works, the provision made in the preliminary budget of P. W. D. is expected to exceed by about Rs. 8.45 *lakhs* by the end of the year. This also includes funds allotted for such of the works for which no provision was made in the printed budget for the year.

9. The Suriculture Department could not also utilise the funds allotted to it in full and an amount of Rs. 1.92 *lakhs* has been surrendered.

10. The decrease in the provision under pensions and gratuties is due to the withdrawal of dearness allowance previously paid to civil pensioners.

11. The decrease of Rs. 5.52 *lakhs* under 'Miscellaneous' represents the net effect of increases and decreases under various minor Heads which do not call for any remarks.

12. The expenditure incurred prior to 1st September 1949 on the maintenance of Armed Forces in the State has been transferred during the year to the Account Head 'Aid to Kashmir'. The Government of India also paid back a substantial portion of the arrears outstanding against them in respect of Defence expenditure of Public Works nature. The dues of the State have not, however, in a large number of cases been paid by the Government of India so far. At any rate, pending settlement of the dues payable to and by the Government of India, the position of the transactions carried through the Debt and remittance Heads as it is likely to develop by the close of the year

is indicated in the following table :-

Head.	Receipts.	Payments.	Net receipts.
	(Figeres in lakhs of rupees).		
Local Funds	..	3.77	—3.77
Depostis	4.98	..	+4.98
Advances	..	22.24	—22.24
Remittances	..	.50	—.50
Miscellaneous	27.48	..	+27.48
Loans from Government of India	72.70	..	+7.270
	105.16	26.51	+78.65

1. The excess payment under Local Funds represents mainly the unforeseen drawls which the Srinagar municipality had to make on account of compensatin payable for the acquisition of lands in connection with the removal of bad corners in the city of Srinagar.

2. The increase of Rs. 4.98 *lakhs* in the receipts from deposits has accrued from revenue deposits which were estimated at Rs. 30 *lakhs* only. The progress of realizations made, however, indicates that the total amount likely to be received as deposits by the end of the year would be in the neighbourhood of 35 *lakhs*.

3. Advances to the tune of Rs. 33 *lakhs* were made on account of the cost and incidental expenses of 1 *lakh* lbs. of raw silk imported from Japan for which no provision was made in the budget. Very little sales are expected to be effected during the course of the year because of the late arrival of the goods as also on account of the heavy slump in the silk market. After accounting for the increases under other Heads, the net excess under payments is expected to be of the order of Rs. 22.24 *lakhs*.

4. The increase of Rs. 27.48 *lakhs* in the receipts under Miscellaneous is composd of :-

(a) 13 *lakhs* on account of Jammu and Kashmir Transport investment;

(b) Rs. 9.57 *lakhs* on account of sale proceeds of Matka Industry;

(c) Rs. 5.48 *lakhs* due to increases under other Heads.

5. A total expenditure of Rs. 72.70 *lakhs* is expected to be reimbursed by the Government of India against the loan of Rs. 80 *lakhs* sanctioned by them for developmental projects and budget deficit. No payments would be made to the Government of India gainst this loan during the course of the year.

6. Below is given a synopsis of the transanctions of essential supplies and some of the important investments :-

(Figures in lakhs of rupees).

	Advances.	Sale proceeds.
Cloth	99.91	135.10
Salt, (Both Indian and Italian)	26.45	51.00
Imported Food-grains	66.37	80.39

(*Figures in lakhs of rupees*).

	Advances.	Sale proceeds.
Sugar	51.01	62.40
Oil	.32	..
Transport Service	61.00	[16.17 (repay-ments.
Investments on Government Woolen Mills ..	15.47	..
Emporia	17.50	..
Uniforms advance	.60	..
Stationery Advance	3.21	1.35

The flood reconstruction fund, which was opened during the year 2007, to finance the cost of flood works yielded a total revenue of 18.75 *lakhs* in 2007 and 25.25 *lakhs* in 2008, amounting in aggregate to Rs. 44.00 *lakhs*. The expenditure incurred by debit to this fund during the years 2007 and 2008 is estimated at Rs. 11.63 *lakhs* and Rs. 24.00 *lakhs* or say Rs. 35.63 *lakhs* leaving a balance of Rs. 8.37 *lakhs* to meet the cost of remaining works to be executed in 2009.

The opening cash balance for the year 2008 stood at 87.79 *lakhs* and it was reduced to Rs. 37.75 *lakhs* at the close of the year. Assuming that there would not be much variation between the actuals of revenue and expenditure as compared with the revised estimates, the approximate deficit in the budget for the year S. 2008 would be of the order of Rs. 89 *lakhs*.

Budget 2009.

III. The preliminary estimates of revenue for the year 2009 have been placed at Rs. 466.03 *lakhs* inclusive of the additional receipts anticipated under Telegraphs and Telephones on account of the subscription fees for the telephone connections installed at the offices and residences of Government officers and for the trunk calls which they would put in during the course of the year. This estimate has been arrived at after allowing a drop of Rs. 15 *lakhs* in the revenue from Customs anticipated as a result of deflation and the heavy drop in the prices of all articles. Even as it is, the estimates for the year 2009 exceed the estimates for the previous year by about Rs. 16 *lakhs*. The sub-joined tables indicate the various Heads under which increases and decreases are expected in the revenue Heads as compared with the revised budget for the year 2008.

A.—Increases.

	Rs.
1. Land Revenue, cesses, Farms and *Rakhs*	1.08 *lakhs*.
2. Customs	5.00 ,,
3. Forests	11.13 ,,
4. Stamps	.25 ,,
5. Income Tax	1.53 ,,
6. Interest and Profits	11.37 ,,
7. Electricity	.20 ,,
8. Telegraphs and Telephones	.60 ,,
9. Irrigation	.52 ,,
10. Stationery and Printing	1.02 ,,

B.—Decreases.		Rs.
1. Excise	.. ..	4.64 Lakhs.
2. Other Taxes	.. ..	.65 ,,
3. Minor Departments	.. .. ..	1.67 ,,
4. Sericulture	.. ..	2.00 ,,
5. Miscellaneous	.. ..	8.07 ,,

XIV. Increase over Rs. 1 *lakh* under different Heads of revenue are explained below :-

1. Collections against the current assessment of Land Revenue are expected to result in an exess of Rs. .50 *lakhs* over the budget provision of the previous year. An increase of Rs. .34 *lakh* is also expected under the Head Tractor Cultivation. These increases and the additional revenue of Rs. .20 *lakhs* anticipated under Farms and *Rakhs* constitute the extra provision of Rs. 1.08 *lakhs* as compared with the revised estimate of S. 2008.

2. The increase of Rs. 5 *lakhs* under this Head is expected from imports exclusively.

3. A larger number of leases have been given by the Forest Department this year and the anticipated revenue on account of royalties from sale of timber is likely to exceed the preliminary estimate by Rs. 10 *lakhs*. Increases to the tune of Rs. 2.25 *lakhs* and Rs. 75 *lakhs* are also expected under Resin and Minor Forest Products respectively. This extra revenue would be set off by decreases to the extent of Rs. 1.82 *lakhs* under Half Wroughts (Rs. 1 *lakh*), Bamboos (.50 *lakhs*) and other items (.32 *lakhs*).

4. Increase of Rs. 1.53 *lakhs* under Income Tax is mainly reflected in ordinary collections.

5. No provision has been made in the revised estimate of 2008 under interest and Government Securities. It is expected that the interest charges will be collected during the year 2009. A provision of Rs. 15.30 *lakhs* has therefore been made on this account.

The total additional revenue of Rs. 17.44 *lakhs* thus anticipated would, however be set off to the extent of Rs.6 *lakhs* as the Transport Department which contributed an amount of Rs.6 *lakhs* to the Revenues of 2008, is not expected to make any such payment in S. 2009.

6. Increases under other Heads including stationery and Printing are expected to be of the order of 2.14 *lakhs* .

7. Consequent upon the installation of new machinery which has been placed on order, it is hoped that the out-turn of the two Presses would in crease resulting in larger revenues. Besides,the rates of printing have also been revised. The additonal revenue anticipated is accordingly estimated at Rs. one *lakh* approximately.

XXV. The following are the explanations for the decreases over Rs. one *lakh* under the various Heads of revenue :-

1. The drop of Rs.4.64 *lakhs* under Excise is mainly due to the termination of the pool system of revenue collected on matches which yielded larger revenue to the State in the past. Besides the revenue on licenses from Country Spirits is also likely to register a drop to the tune of Rs. 61,000.

2. The decrease of Rs. 1.67 *lakhs* under the Head Minor Departments

is anticipated in the revenue of the State Department on account of Presents, *Nazarranas*, *Shikarkhana* and *Frashkhana*.

3. As a result of the fall in the prices of raw silk, the Revenue of Kashmir Sericulture Department is expected to registere a drop of Rs. 3.50 *lakhs* which would be reduced to the extent of Rs. 1.50 *lakhs* on account of increases expected by larger sales in Jammu Sericulture.

4. The revenue under 'Miscellaneous' is expected to diminish by about Rs. 8 *lakhs* during the year 2009. This decrease is composed of :-

(a) Rs. 2 *lakhs* on account of discontinuance of commission charges previously collected by the Trade Agent, Amritsar on Transport Service.

(b) Rs. 6 *lakhs* due to lesser profits in respect of essential supplies.

Expenditure.

XXVI. For the year 2009. the expenditure charged to revenue is estimateed at Rs. 473.14 *lakhs*. The following is the allocation of this amount among the various groups of expenditure as indicated in Statement II appended to this note :-

		Rs.
(a)	Direct demand on revenue comprising Land Revenue, Cesses, Farms and *Rakhs*, Excise, Forest, Income Tax and Stamps	55.30 *lakhs*.
(b)	Interest	38.85 ,,
(c)	Civil administration comprising Civil List, State Departments General Administration, Administration of Justice, Jails, Police, Trade Organizations and outside establishment, Minor Departments, Education, Medical, Industrial administration, Agriculture and Horticulture, Civil Veterinary Cooperation, Panchayats, Rehabilitation and Broadcasting	180.76 ,,
(d)	Roads and buildings	39.13 ..
(e)	Industries, *viz*., Sericulture and Drug Research ..	36.77 ,,
(f)	Commercial Departments, *viz*. Electricity, Telegraphs and Telephones and Irrigation	41.01 ,,
(a)	Army (Militia)	50.00 ,,
(h)	Miscellaneous consisting of pensions and grantuities, stationery and printing and miscellaneous	31.32 ,,

The Revenue estimates, however, as stated elsewhere stand at Rs. 466.03 *lakhs* only leaving a gap of about Rs. 7 *lakhs* to balance the budget. It has not, therefore been possible to make any provision in the estimates on account of new works whether of developmental nature or otherwise. The amount of Rs. 473.14 *lakhs* shown under revenue expenditure represents generally the cost of normal administration only. Explanations in respect of variations as between the revised estimates of the previous year and the allotments for the year 2009 are given in the following paragraphs :-

(*a*) The estimated expenditure of Rs. 55.30 *lakhs* under this group exceeds the revised estimates for the year 2008 which stands at Rs. 52.13 by about Rs. 3.14 *lakhs*. This increase is accounted for by the extra provision of Rs. 3.12 *lakhs* in the Forest budget under the Head " Resin" as larger collections are anticipated with corresponding increase on the revenue side.

(*b*) *Interest.*—The revised estimate under this Head for the year 2008 has, due to the non-settlement of accounts with the Government of India shrunk from Rs. 20 *lakhs* made in the preliminary estimates of S. 2008 to

Rs. 1.41 *lakhs* has adopted in the revised Budget of that year. Provision on this account has, therefore, been made in the estimates of the year 2009 both on account of arrears and current dues. This accounts for the increase of about 37.44 *lakhs* under this head.

(c) *Civil administration.*—The sum total of the revised estimates of expenditure for the year 2008 of the various Heads included in this group stands at Rs. 180.10 *lakhs*. The increase of Rs. .66 *lakhs* is the net effect of increases and decreases under various Heads as indicated below :-

Figures in lakhs of Rupees.

	Decreases.	Increases.
State Departments	.11	..
General Administration	..	1.65
Administration of Justice	..	.05
Jails	..	.08
Police	.11	..
Trade Agencies	.21	..
Minor Departments	5.60	..
Education	..	3.33
Medical	..	1.90
Industrial Administration	.37	..
Agriculture and Horticulture	..	.20
Civil Veterinary	..	.36
Co-operation	..	.22
Panchayats and Rehabilitation	.57	..
Information and Broadcasting	.16	..

INCREASES.

1. *General Administration.*—The estimates under this Head do not include any provision on account of Special Officers, Civil Administrative Officers and Wazarat and Tehsil Councils all of which have been abolished with effect from 1st Baisakh 2009. As against this, an additional provision of Rs. 1 *lakh* has been made under Constituent Assembly. Provision has also been made for the posts of Deputy Ministers and Parliamentary Secretaries. The net effect of these increases and decreases, after accounting for the increaments due to the staff of various Departments is expected to be in the neighbourhood of Rs. 1.65 *lakhs*.

2. *Education.*—The increase of Rs. 3.33 *lakhs* in the estimates of 2009 under Education is composed of :-

(a) larger expenditure on account of revision of the scales of pay of teaching staff ;

(b) increase in the grant of Jammu and Kashmir University; and

(c) establishment of National Cadet Corps.

3. *Medical.*—The increase of about Rs. 2 *lakhs* in the estimates of the year 2009 has been caused by more or less liberal allotments for the

provision of drugs and medicines in the various medical institutions and as a result of enhancement of the diet scales of in-patients.

DECREASES.

1. *Minor Departments.*—No provision has been made on account of purchase of Land Rovers etc. in the State Garages budget. This accounts for a decrease of Rs. 5.60 *lakhs* as compared with the corresponding estimate of the previous year.

2. *Information and Broadcasting department.*—The drop in the estimates of Information and Broadcasting represents the saving on account of the abolition of Frontier and Border Area Services with effect from 1st Baisakh 2009.

3. *Rehabilitation.*—An amount of Rs. 4.98 *lakhs* has also been provided in the budget of the year 2009 on account of Rehabilitation of displaced persons. In addition, the Government of India have also sanctioned a loan of Rs. 4 *lakhs* to be utilised on the resettlement of Muzafferabad refugees on available lands in Jammu.

(*d*) *P. W. D.*—The decrease of Rs. 20.28 *lakhs* in the estimates of expenditure under P. W. D. is due to the fact that no provision has been made on account of new works. The allotment of Rs. 39.13 *lakhs* made in the budget represents generally the cost of maintenance of the various roads, bridges and buildings and the expenditure likely to be incurred on works in progress.

(*e*) *Sericulture* :—The Sericulture budget for the year 2009 is likely to exceed the revised budget of the previous year by about 4.45 *lakhs* representing the price payable for larger quantity of cocoons expected to be produced and the extra cost of reeling.

(*h*) The expenditure under Miscellaneous is expected to be of the order of Rs. 31.32 *lakhs* only involving a decrease of Rs. 2 *lakhs* as compared with the revised estimate of the year 2008 which stands at Rs. 33.35 *lakhs*. The decrease is the net effect of the variations under different Minor Heads.

XXVII.—*Capital Expenditure.*—Expenditure not chargeable to revenue is expected to be of the order of Rs. 134.64 *lakhs*. This amount represents, barring some two or three items, the cost of schemes and projects which have been in progress during the previous years and are expected to be continued in 2009 also. The bulk of the expenditure is earmarked for Irrigation, Electricity, Water Works, Forest and Road and Buildings. A detailed break-up of the entire provision is given below :-

Figures in lakhs of rupees.

Irrigation	49.92
Electricity including Jammu Water Works	49.32
Forests (Joinery Mills).	8.80
Roads and Buildings	22.84
Telegraphs and Telephones	.05
Tourism	.50
Rosin and Tupentine Factory..	.20
Kashmir Willows	.30
Silk Weaving Factory Rajbagh	1.00
Government Hand loom Silk Weaving Factory	.10
Government Presses	1.61

The provision of Rs. 134.64 *lakhs* includes among other items of expenditure to the tune of Rs. 50,08,000 on account of Sindh Valley Scheme alone comprising Irrigation (25·00 *lakhs*)and generation of electric power(25.08 *lakhs*). Full provision of Rs. 45 *lakhs* made on this account in the budget for the year 2008 could not however, be utilized as electric materials placed on order could not be procured or their delivery was delayed. On the Irrigation side, however, the expenditure exceeded the estimate of Rs. 15 *lakhs* by Rs. 1 *lakh* as indicated in the revised budget. The total expenditure for the year 2008 on this project is expected to be in the neighbourhood of Rs. 38 *lakhs*. Thus, the Government will have spent an amount of Rs. 113 *lakhs* approximately by the end of the year 2009 on this project against the aggregate cost of Rs. 165 *lakhs*.

The balance provision of Rs. 25 *lakhs* round, under Irrigation represents the cost of :-

Works in progress.

1.	Udhampur Canal	1.75 *lakhs*.
2.	Construction of Sumbal canal	.50 ,,
3.	Raising of bund from Sangam to Baniyari	1.30 ,,
4.	East Kashmir Valley Power Project	.68 ,,
5.	Construction of Kishtwar canal	7.00 ,,
6.	Raising left and right protection bunds in the city ..	.70 ,,
7.	Construction of Zainapur canal	2.50 ,,
8.	Remodelling of Martand canal	1.25 ,,
9.	-do- Umpora canal	.50 ,,
10	Construction of Koil canal	2.50 ,,
11	Irrigation of Chunigund and Bewara Karrawas	.25 ,,
12	Lift irrigation (New work).	.27 ,,
13	Improvement to water supply Srinagar	3.00 ,,
14	Construction of new reservoir at Aitagaji Nishat	1.80 ,,
15	Extension and improvements to pipe lines in Srinagar ..	.30 ,,
16	Other items	.62 ,,

The provision of Rs. 49.32 *lakhs* on account of capital works under 'Electricity and Jammu Water Works' includes an amount of Rs. 25.08 *lakhs* representing the estimated expenditure on the Sindh Hydro-Electric Project.

Other projects to be financed from this provision are :-

1.	Jogindarnagar power scheme	14.20 *Lakhs*.
2.	Purchase of boring machine for Jammu Water Works ..	3.91 ,,
3.	Sinkihg of tube well at Pumping Station Dhounthli ..	1.50 ,,
4.	12" rising main from Partap Bagh to Parade	4.00 ,,
5.	Purchasing and installing 135 H. L.Pump	.50 ,,
6.	Oher items	.13 ,,

The provison of Rs. 8.80 *lakhs* under Forests represents the part expenditure expected to be incurred during the year in connection with the installation of Joinery Mills.

The total cost of this project is estimated at Rs. 18.44 *lakhs* against which expenditure to the tune of Rs. 2 *lakhs* has already been incurred during the year 2008.

Provision for the capital works under P. W. D. stands in the neighbourhood of Rs. 23 *iakhs*. This amount represents the cost of works in progress generally, the only new project being the construction of Nawa Kadal Bridge for which an amount of Rs. 2 *lakhs* has been allotted.

The details of other works to be financed by debit to this grant are given below :-

1.	Improvement works in S. M. H. S. Hospital Srinagar ..	4.93	*lakhs*
2.	Construction of Government College Sopore	.60	,,
3.	Improvement to Stationery and Press building	1.61	,,
4.	Construction of Tehsil and Treasury building at Sopore ..	.55	,,
5.	Construction of Rice Milling Shed for Kashmir Valley Food Control Department	1.50	,,
6.	Construction of two go-downs at Khanabal and Kulgam for for K. V. Food Control	1.50	,,
7.	Construction of Tehsil and Treasury building at Jasmirgarh..	.62	,,
8.	Additional accommodation in the Jammu Dak Bungalow building	.50	,,
9.	Shingling and improving Udhampur Ramnagar Road ..	.75	,,
10.	Shingiing, improving and realigning Katra-Reasi road ..	.50	,,
11.	Shingling Surface Batote Bhadarwah Road	1.50	,,
12.	Construction of Doda-thatri fair weather motorable road ..	5.00	,,
13.	Construction of 360 ft. span bridge across river Tawi on Udhampur-Ramnagar road	.10	,,
14.	Construction of bridge over river Kuh on Udhampur-Ramnagar road	.60	,,
15.	Construction of bridge on Gagot *Nallah* on Udhampur-Ramnagar road	.35	,,
16.	Other items	.24	,,

A provision of Rs. 50,000 has also been made under Tourism for publicity and advertisement purposes.

Provision of Rs. 1 *iakh* made under Silk Weaving Factory Rajbagh represents the balance cost of Throwing Plant which was placed on order two years ago has since arrived.

An amount of Rs. 1.61 *lakhs* has been allotted to Government Presses to finance the cost of the machinery placed on order.

Debt Head Budget.

The Debt Head Budget includes an amunt of Rs. 6.95 *lakhs* on account of probable expenditure to be incurred on the restoration of flood damages as per analysis given below. This provision is to be met from the

receipts accruing under the Flood Reconstruction Fund :-

1.	Roads and building Kashmir	3.45 *lakhs*
2.	-do- Jammu	.16 ,,
3.	Irrigation .. }	3.33 ,,
4.	Water Works .. }	
	Total ..	6.94 ,,

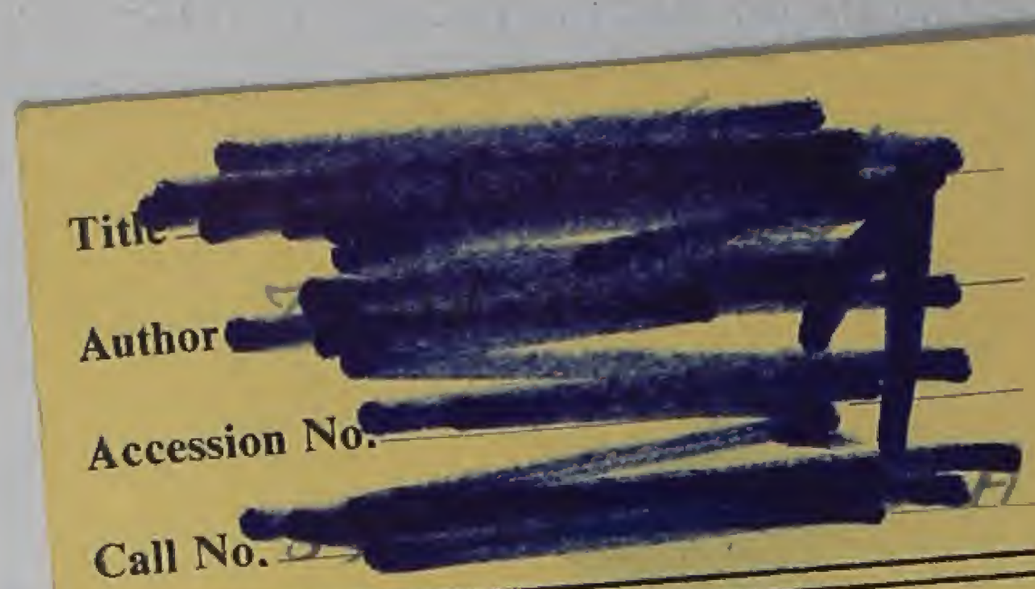
The result of the Debt Head transaction may be summarised as follows :—

Particulars.	*Figures in lakhs in rupees.* Receipts.	Payments.
Local funds (net)	1.64 ..	
Deposts (net)	4.73 ..	
Advances (net)	18.62 ,,	
Remittances (net)		.50
Misc. Debt Heads (net)		4.00
Total ..	24.99	4.50

The effect of the transactions is a net incease of Rs.20·49 *lakhs*.

The increase of 4.73 *lakhs* under deposits is expected to accrue from Revenue deposits estimated at Rs. 35 *lakhs* against which payment to the tune of Rs. 30 *lakhs* are anticipated.

Advances to the extent of Rs. 33 *lakhs* were made in S. 2008 on account of cost and incidental charges of 1 *lakh* lbs. of raw silk imported from Japan. Very little sales of this silk could be effected during the year 2008. It is, however, hoped that if the silk market does not deteriorate further, it may be possible to dispose of silk worth Rs. 20·00 *lakhs* during S. 2009.



Title

Author

Accession No.

Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

SCHEDULE OF DEMANDS FOR GRANTS FOR EXPENDITURE IN THE YEAR S. 2009 (1952-53).

No. of Demand.	Service or Administration to which the demand relates.	Head of Account.	Budget Estiamtes 2009. Charged.	Budget Estiamtes 2009. Voted.	Reference to page in General Budget.
		EXPENDITURE MET FROM REVENUE.			
		Hon'ble Prime Minister.			
			(Figures in lakhs of rupees).		
I	General Administration	.. G-9.—General Administration ..	3.42	24.67	73-112
II	Administration of Justice	.. G-10.—Administration of Justice ..	.84	5.02	113-122
III	Education	.. G-15.—Education ..	..	45.41	157-174
IV	Information and Broadcasting	G-21-A..—Information and Broadcasting.	..	5.19	241-254
		Total ..	4.26	80.29	
		Hon'ble Deputy Prime Minister.			
V	State Departments	.. G-8—State Departments ..	..	2.10	61-71
VI	Police	.. G-12.—Police ..	..	29.66	127-133
VII	Trade Agencies	.. G.-13.—Trade Agencies and outside establishment ..	..	2.75	135-141
VIII	Minor Department	.. G.-14.—Minor Departments ..	..	7.61	143-155
IX	Roads and Buildings	.. G.-22—Roads and Buildings ..	..	39.13	255-264
X	Militia	.. G.-27—Militia ..	..	50.00	305
		Total ..	..	131.25	
		Hon'ble Revenue and Rehabilitation Minister.			
XI	Land Revenue	.. G.-1—Land Revenue ..	..	19.67	21-35
XII	Forosts	.. G.-3—Forests ..	..	29.90	45-50
XIII	Agriculture, Civil Veterinary and Co-operative.	.. { G.-18—Agriculture and Horticulture; G.-19—Civil Veterinary ..; G.-20—Co-Operative .. }	..	9.06	211-230
XIV	Panchayat and Rehabilitation	.. G.-21—Panchayats and Rehabilitation ..	..	14.01	231-240
XV	Irrigation	.. G.-26.—Irrigation ..	..	20.02	297-304
		Total ..	..	92.66	
		Hon'ble Finance Minister.			
XVI	Customs and Excise	.. G.-2—Customs ..	..	4.60	37-43
XVII	Income-tax	.. G.-4—Income Tax ..	..	1.13	51
XVIII	Pensions and Gratuities	.. G.-28—Pensions and Gratuities ..	.12	14.43	307
XIX	Miscellaneous	.. G.-31—Miscellaneous ..	..	7.49	329-334
		G.-6—Interest ..	38.85	..	57
		G.-7—Allowances payable to Ruler ..	6.00	..	59
		Total ..	44.97	28.65	

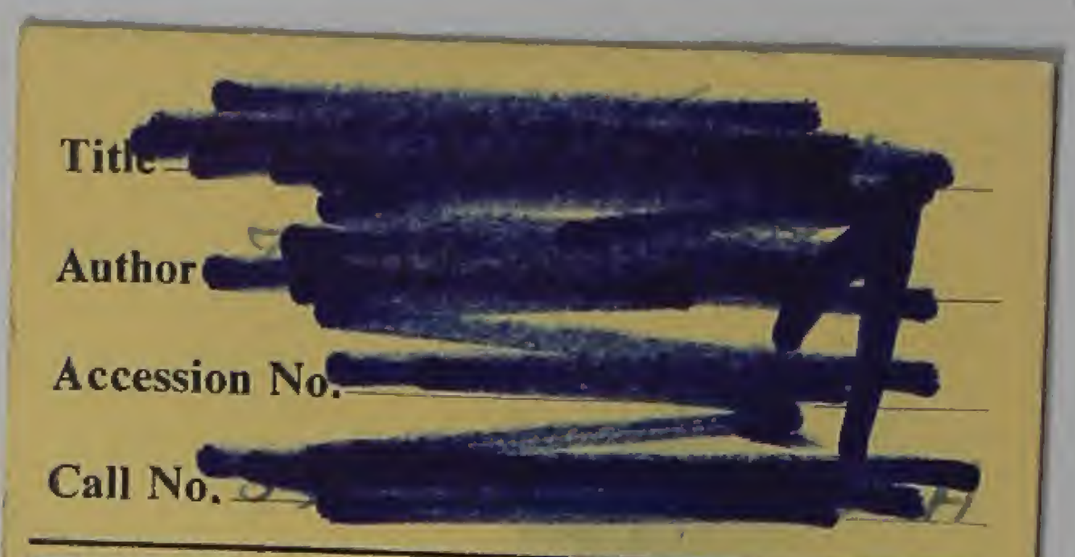
SCHEDULE OF DEMANDS FOR GRANTS FOR EXPENDITURE IN THE YEAR S. 2009 (1952-53) *(continued)*.

No. of Demand.	Service or Administration to which the demand relates.	Head of Account.	Budget Estimates 2009. Charged.	Budget Estimates 2009. Voted.	Reference to page in General Budget.
			Figures in lakhs of rupees.		
		Hon'ble Development and Health Minister.			
XX	Medical and Jails	.. G.-16—Medical G.-11—Jails	..	23.63	175—201 123—125
XXI	Industiries	.. G.-17—Industrial Administration G.-23—Sericulture G.-23—A-Drug Industry	..	38.16	203—209 265—275 277—278
XXII	Electricity and Telegraph and Telephones	.. G-24.—Electricity G.-25—Telegraph and Telephones	..	20.99	279—295
XXIII	Stationery and Printing	.. G.-29—Stationery and Printing	.15	8.13	309—327
		Total ..	.15	90.91	
		GRAND TOTAL ..	49.38	423.76	
		EXPENDITURE MET FROM CAPITAL AND DISBURSEMENT OF LOANS AND ADVANCES.			
		Hon'ble Deputy Prime Minister.			
XXIV	Roads and Buildings	.. FF—Roads and Buildings	..	22.84	337—339
XXV	Tourism	.. HH—Tourism	..	.50	339
		Total ..	..	23.34	
		Hon'ble Revenue and Rehabilitation Minister.			
XXVI	Irrigation	.. AA.—Irrigation	..	49.92	335
XXVII	Forest Industries	.. EE.—Forests (Joinery Mill) II.—Rosin and Turpentine Factory KK.—Kashmir Willows	..	9.30	337 and 339
		Total ..	..	59.22	
		Hon'ble Finance Minister.			
XXVIII	Loans and Advances	.. House Building Advance Motor Car Advance	1.22	..	..
		Hon'ble Development and Health Minister.			
XXIX	Electric and Telegraph and telephone.	CC—Electric and DD—Telegraph and Telephone ..	..	49.37	336—337
XXX	Government Presses	.. OO.—Government Presses	..	1.61	340
XXXI	Silk Industries	.. LL—Silk Weaving Factory Rajbagh NN—Government Hand Loom Silk Factory	..	1.10	340
XXXII	Loans and Advances	.. Industrial Loans	.50	..	
		Total ..	.50	52.08	
		Total Capital Expenditure ..	..	134.64	
		Total (Loans) ..	1.72	..	

Corrigendum to the Expenditure Budget Estimates for the year S. 2009.

Please *read*:—

Demand	XI	for	Demand	I	(Pages 21 to 35)
Demand	XVI	for	Demand	II	(Pages 37 to 43)
Demand	XII	for	Demand	III	(Pages 45 to 50)
Demand	VII	for	Demand	IV	(Page 51)
Demand	V	under	G. 8. State Deptt.		(Pages 61 to 71)
Demand	I	for	Demand	V	(Pages 73 to 112)
Demand	II	for	Demand	VI	(Pages 113 to 122)
Demand	XX	for	Demand	VII	(Pages 123 to 125)
Demand	VI	for	Demand	VIII	(Pages 127 to 133)
Demand	VII	under	G 13. Trade Agencies		(Pages 135 to 141)
Demand	VIII	for	Demand	XVII	(Pages 143 to 155)
Demand	III	for	Demand	IX	(Pages 157 to 174)
Demand	XX	for	Demand	VII	(Pages 175 to 200)



Title

Author

Accession No.

Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

Statement I.

CONSOLIDATED ABSTRACT OF BUDGET ESTIMATES FOR THE YEAR SAMVAT 2009 (1952-53).

REVENUE.

(Figures in Lakhs of Rupees).

Head.	Receipts.	Accounts 2007. 1950-51	Estimates 2008. 51-52	Revised Estimates 2008.	Estimates 2009. 1952-53
		Rs.	Rs.	Rs.	Rs.
	Principal Heads of Revenue.				
I	Land Revenue Cesses, Farms and Rakhs	57·65	64·50	61·39	62·47
II	Customs	122·53	122·88	142·00	147·00
III	Forests	49·66	56·32	55·80	66·98
IV	Excise	22·00	16·00	15·85	11·21
V	Grazing Fees (Fixed)	3·11	3·11	3·45	3·45
VI	Stamps	7·37	6·94	6·99	7·24
VII	Income Tax	15·31	17·67	14·84	16·37
VII-A	Other Taxes (Sales Tax)	5·82	4·40	4·89	4·24
VIII	State Property in India and Pakistan	2·95	·69	·69	·69
	Total ..	286·40	293·51	305·90	319·65
	Investments.				
IX	Interest and Profits	7·22	12·44	9·86	21·23
	Civil Administration.				
X	Administration of Justice	1·80	1·88	1·82	1·82
XI	Jails	·17	·10	·17	·18
XII	Police	1·03	·07	·05	·04
XIII	Minor Departments	·90	4·31	4·40	2·73
XIV	Education	·81	1·56	1·44	1·44
XV	Medical	·19	·16	·15	·16
XVI	Industrial Administration	·28	·43	·32	·31
XVII	Agriculture, Horticulture, Veterinary, Panchayats and Rural Uplift	1·62	·83	1·25	1·25
	Total ..	6·80	9·34	9·60	7·93
	Public Works.				
XVIII	Roads and Buildings Jammu	27·24 { 20·00	22·35	21·60	
	„ „ „ Kashmir	·82	1·21	1·97	
	Total ..	27·24	20·82	23·56	23·57
	Industries.				
XIX	Sericulture	50·31	48·00	39·00	37·00
	Other Industries ..	·01	....	....	....
	Total ..	50·32	48·00	39·00	37·00

Statement I.—(*concluded*).

ead.	Receipts.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	Commercial Departments.				
XX	Electricity	12·74	13·21	13·35	13·55
XXI	Telegraphs and Telephones	2·81	2·60	2·90	3·50
XXII	Irrigation Direct Receipts	3·93	9·17	5·54	6·06
	Total ..	19·48	24·98	21·79	23·11
	Defence.				
XXIV	Army (Militia)	1·27	....	....	....
	Miscellaneous.				
XXV	Stationery and Printing	1·80	2·17	2·18	3·20
XXVI	Miscellaneous	11·65	46·30	38·41	30·34
	Total ..	13·45	48·47	40·59	33·54
XXVII	Extraordinary Receipts ..	·02	....	....	....
	Grand Total ..	412·20	457·56	450·30	466·03

Statement II.

CONSOLIDATED ABSTRACT OF BUDGET ESTIMATES FOR THE YEAR SAMVAT 2009 (1952-53).

EXPENDITURE.

(Figures in Lakhs of Rupees).

Grant.	Principal Head of Expenditure.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	I. Direct Demands on Revenue.				
1	Land Revenue	16·18	22·32	20·00	22·20
2	Customs and Excise	4·94	6·13	4·25	6·19
3	Forests	22·85	27·46	26·78	31·80
4	Income-Tax and Stamps Department	·99	1·03	1·10	1·13
	Total ..	44·96	56·94	52·13	61·32
	II. Purchase and Sale of Foodgrains.				
5	Purchase and Sale of Foodgrains :—				
(*i*)	K. V. F. C. Department	3·51	3·31	3·51	3·53
(*ii*)	Food Procurement Department	...	..	..	..
	Deduct debitable to Debt Head Advances	—3·51	—3·31	—3·51	—3·53
	Total ..	.. ..	....	....	....
	III. Debt.				
6	Interest	3·63	20·00	1·41	38·85
	IV. Civil Aministration.				
7	Civil List..	11·94	6·00	6·00	6·00
8	State Departments	4·06	2·18	2·21	2·10
9	General Administration	26·47	25·71	26·44	28·69
10	Administration of Justice	6·28	6·66	5·81	6·49
11	Jails	2·62	3·20	2·68	3·10
12	Police	22·76	30·85	29·77	29·66
13	Trade Agencies and Outside Establishment ..	3·59	2·99	2·96	2·75
14	Minor Departments	5·86	8·46	13·21	7·63
15	Education	36·73	49·29	42·08	50·77
16	Medical	18·61	21·52	18·97	22·82
17	Industrial Administration	·68	1·25	1·76	1·39
18	Agriculture and Horticulture	3·03	4·10	3·44	3·79
19	Civil Veterinary Deptt.	2·73	3·75	2.99	3·79

Statement II—(*concluded*)

rant.	Principal Head of expenditure.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
				Rs.	Rs.	Rs.	Rs.
20	Co-operative Department	..	..	1·80	2·08	1·85	2·24
21	Panchayats and Rehabilitation	..	..	9·96	18·63	14·53	14·04
21-A	Broadcasting	..	..	4·40	5·25	5·35	5·19
		Total	..	166·57	191·92	180·10	190·45
	V. Public Works.						
22	Roads and Buildings	..	..	54·25	50·96	59·41	39·13
	VI. Industries.						
23	Sericulture	..	..	28·65	33·33	31·41	35·86
23-A.	Drug Laboratory	..	..	·83	·89	·87	·91
		Total	..	29·48	34·22	32·28	36·77
	VII. Commercial Departments.						
24	Electric	..	..	15·13	16·85	16·58	17·79
25	Telegraphs and Telephones	..	..	3·46	3·83	3·67	3·3
26	Irrigation	..	..	19·60	20·51	20·98	20·02
		Total	..	38·19	41·19	41·23	41·20
	VIII. Defence.						
27	Army (Militia)	..	..	78·69	50·00	50·00	50·00
	IX. Miscellaneous.						
28	Pensions and Gratuities	..	..	14·29	16·98	14·95	15·55
29	Stationery and Printing	..	..	8·04	8·51	8·20	8·28
31	Miscellaneous	..	...	1·38	15·72	10·20	7·49
		Total	..	23·71	41·21	33·35	31·32
		Total Budget	..	439·43	486·44	449·91	489·04
		Deduct savings	..	..	15·74	..	15·90
		Net Budget	..	439·48	470·70	494·91	473·14

Statement III.

GENERAL ABSTRACT OF RECEIPTS AND DISBURSEMENTS FOR S. 2009 (1952—1953)

(Figures in Lakhs of Rupees).

	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
RECEIPTS.					**DISBURSEMENTS.**				
Revenue Receipts ..	412·20	457·56	450·30	466·03	Expenditure charged to revenue ..	439·49	470·70	449·91	473·14
					Expenditure not charged to revenue ..	32·55	91·78	89·25	134·64
Local Funds (Net) ..	....	....	..	1·64	Local Funds (Net) ..	9·24	7·39	3.77	....
Deposits (Net) ..	41·05	..	4·98	4·73	Deposits (Net) ..	....	4·28	....	....
Advances (Net) ..	....	14·82	....	18·62	Advances (Net) ..	74·71	....	22·24	....
Remittances (Net) ..	....	....	....	....	Remittances (Net) ..	1·13	....	·50	·50
Stamps (Net) ..	....	....	....	....	Stamps (Net) ..	4·74	....	....	....
Public Works Suspense heads ..	..	....	....	....	Public Works Suspense (Net) ..	2·81	..	....	....
Miscellaneous Debt Heads (Net) ..	18·64	....	27·48	....	Miscellaneous Debt Heads (Net) ..	..	4·00	....	4·00
Loan from Government of India ..	....	....	72·70	....	Post office payments ..	....	29·08	....	....
Total Receipts ..	471.89	472·38	555·46	491·02	Total Disbursements ..	564·67	607·23	565·67	612·28
Opening Balance ..	177·98	87·79	85·21	75·00	Closing Balance ..	85·21	50·00	75·00	50·00
Net result of receipts and disburements ..	....	97·06	....	96·26					
Grand Total .	649·87	657·23	640·67	662·28	GRAND TOTAL ..	649·88	657·23	640·67	662·28

Statement IV.

BUDGET ESTIMATES S. 2009 (1952-53).

Expenditure not charged to Revenue.

(Figures in Lakhs of rupees).

Major Head.		Actuals. 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
AA Irrigation	..	15·29	38·19	38·10	49·92
BB Sericulture	..	·05	·21	....	....
CC Electric	..	13·88	42·25	31·43	39.28
(Jammu Water Works)	..				10·04
DD Telegraphs and Telephones	.	·30	·05	·05	·05
EE Forests (Joinery Mill)	..	·01	·80	2·20	8·80
FF Roads and Buildings					
Jammu	..	2·81	3·23	9·39	10·02
Kashmir	..		5·24	6·93	12·82
Total FF R. and B.	..	2·81	8·47	16·32	22·84
GG Railways	..	....	....	....	....
HH Tourism	..	....	1·45	·40	·50
II Rosin and Turpentine Factory	..	....	·20	....	·20
JJ Drug Industry	..	....	....	....	....
KK Kashmir Willows	..	....	·01	....	·30
LL Silk Weaving Factory Rajbagh	..	....	.75	·75	1·00
MM Broadcasting	..	·21	....	....	...
NN Government Hand Loom Silk Weaving Factory	..	....	....	....	·10
OO Government Presses :—					
(i) Purchase of machinery for Purtap press Srinagar Rs. ·18 lakhs		.....	....	....	1·61
(ii) Purchase machinery for R, G. prees Jammu „ ·43 „					
Grand Total		32·55	91·78	89·25	134·64

Statement V.

BUDGET ESTIMATES S. 2009, (1952-1953)

DEBT HEADS.

(Figures in lakhs of rupees).

S. No.	Heads.	Receipts.				Payments.			
		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Local Funds ..	119·04	160·49	147·65	154·74	128·28	167·88	151·42	153·10
2	Deposits ..	170·12	68·85	109·88	108·64	129·18	73·13	104·90	103·91
3	Advances ..	855·12	626·87	618·97	750·17	929·72	612·05	641·21	731.55
4	Remittance ..	2333·55	2126·50	2100·50	2100·50	2334·69	2126·50	2101·00	2101·00
5	Stamps ..	9·46	7·52	7·50	7·50	14·20	7·52	7·50	7·50
6	P. W. Suspense Heads ..	30·90	13·90	13·90	13·90	33·71	13·90	13·90	13·90
7	Miscellaneous Debt Heads ..	218·03	105·65	188·03	80·85	199·39	109·65	87·85	84·85
	Total ..	3736·22	3109·78	3186·43	3216·30	3769·17	3110·63	3107·78	3195·81

Net.

	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Statements 2009.
	Rs.	Rs.	Rs.	Rs.
Receipts ..	3736·22	3109·78	3186·43	3216·3
Payments ..	3769·17	3110·63	3107·78	3195·81
..	—32·95	—·85	+78·65	+20·49

Statement VI.

STATEMENT OF INVESTMENTS FOR S. 2009 (1952-53).

(Figures in Lakhs of rupees).

Serial No.	Particulars.	Actuals 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.	Interest or Dividend.
1	States G. P. Notes 4 per cent. 1960-70 ...	73·00	73·00	73·00	73·00	2·92
2	State G. P. notes 4½ per cent. 1955-60 ..	5·00	5·00	5·00	5·00	·23
3	State G. P. Notes 3 per cent. 1970-75 ..	150·00	150·00	150·00	150·00	4·50
4	Special Badast-i-Khas G. P. Notes :—					
	3 per cent. 1946 ... 4,00,000	4·94	4·94	4·94	4·94	0·15
	3 „ 1970-75 .. 94,000					
5	Shares in Jammu Suchetgarh Railway ..	12·05	12·05	12·05	12·05	nil
6	Shares in J & K Bank State ... 5,00,000	5·00	5·00	5·25	5·25	nil
	Poonch ... 25,000					
7	Shares in the Poineer Ltd. Allahabad ..	0·10	0·10	0·10	0.10	nil
8	Shares in the press Syndicate Calcutta ..	0·30	0·30	0·30	0·30	nil
9	Shares in Kashmir Sheep Farm Bahihal ..	0·15	0·15	0·15	0·15	nil
10	Investments in Commercial concerns ..	22·06	22·06	24·04	24·04	1·11
11	Poonch Investments G. P. Notes 5.50 ..	....	....	....	....	....
	Fixed Deposit 11.65 ..	....	....	17·15	17·15	·29
	Total ..	272·60	272·60	291·98	291·98	9·20

BUDGET ESTIMATES OF RECEIPTS FOR THE YEAR 2009 (1952-53 A.D.).

PRINCIPAL HEADS OF REVENUE.

I.—LAND REVENUE.

		Accounts 2007. 1950-51	Estimates 2008. 1951-52	Revised Estimates 2008.	Estimates 2009. 1952-53
		Rs.	Rs.	Rs.	Rs.
Ordinary Revenue Current	..	40,53,793	41,50,000	40,50,000	41,00,000
Do Arrears	..	2,54,708	2,50,000	2,75,000	2,75,000
Rakhs	..	10,043	100	....	....
Irrigation Compensation from Dominions of India and Pakistan	..	5,000	15,000	15,000	15,000
Sale of Revenue Corn etc.	..	46,894	15,000	50,000	25,000
Miscellaneous	..	1,40,135	50,000	1,00,000	1,25,000
Sale of Fuel and Gras	..	715	200	600	600
Fines	..	15,019	10,000	11,700	11,800
Nazrana on Land	..	8,213	3,000	3,000	2,100
Jagirlari Recoveries	..	574	....	....	....
Patwar Cess	..	2,46,201	2,15,100	2,50,000	2,50,000
Road Cess	..	1,16,084	1,20,300	1,25,000	1,25,000
Chowkidari Cess	..	4,40,794	3,19,000	2,80,000	2,80,000
Education Cess	...	21,070	....	25,000	25,000
Revenue Record	..	1,116	1,700	1,700	1,700
Miscellaneous Gardens	..	19,029	14,000	10,000	10,000
Nazool	..	60,235	60,000	50,000	60,000
Saffron	..	97,242	81,000	90,000	90,000
Settlement	..	....	....	....	....
Brick Kiln License	..	640	3,500	3,100	3,200
Resumption of Muafis	..	97	2,50,000	1,75,000	1,75,000
„ „ Jagirs	..	1			
Tractor cultivation	..	....	1,80,000	66,300	1,00,000
Farms and Rakhs	..	2,47,977	6,83,000	4,80,000	5,00,000
Mahal Singarah	..	....	40,000	88,000	83,000
Total	..	57,85,580	64,60,900	61,49,400	62,57,400
Deduct.					
Land Revenue Refunds.—					
Land Revenue .. 10,000	..	475	10,800	10,800	10,800
Revenue Fines .. 800	..	20,375			
Total	..	20,850	10,800	10,800	10,800
Rounding	..	...	—100	+400	+400
Grand Total	..	57,64,730	64,50,000	61,39,000	62,47,000

PRINCIPAL HEADS OF REVENUE — (*continued*).

II.—CUSTOMS.

		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
Duty on goods other than bonded	Customs Import Duty --	68,74,996			
Duty on departmental goods	Customs Import Duty	16,12,727	1,14,38,000	1,27,50,000	1,32,50,000
Duty on bonded goods	Customs Import Duty ..	25,90,762			
Export duty	--	12,26,157	10,00,000	15,00,000	15,00,000
License fee on Arms	..	478	300	500	500
Miscellaneous	..	59,720	25,000	25,000	25,000
Rounding	..	....	—300	—500	—500
Total	..	1,23,64,840	1,24,63,000	1,42,75,000	1,47,75,000
Deduct Customs refunds	--	1,12,183	75,000	75,000	75,000
Net Total	..	1,22,52,657	1,23,88,000	1,42,00,000	1,47,00,000

III.—FORESTS.

R. I.—Revenue from Timber and other produce removed from Forests by Government Agency.

R. I (*a*).—(*i*) Timber	..				
(*ii*) Sale price of walnut half-wroughts	..	9,87,159	8,00,000	9,00,000	8,00,000
(*iii*) Miscellaneous	..				
R. I (*b*).—(*i*) Firewood and charcoal	..				
(*ii*) Sale price of firewood supplied to Srinagar	..	32,466	15,000	8,000	8,000
R. I (*c*).—Bamboos	..	2	..	....	....
R. I (*d*).—(*i*) Sale price of Kuth	..	2,26,477	1,00,000	1,25,000	75,000
(*ii*) Miscellaneous	..	5,050	....	....	....
R. I (*e*).—(*i*) Sale price of Rosin	..	5,60,668	5,00,000	6,00,000	8,25,000
(*ii*) ,, ,, Pyrethrum	..	24,431	....	425	....
(*iii*) ,, ,, other minor Forest products	..	62,636	1,15,000	1,25,000	2,00,000
(*iv*) Sale price of Grass	..	....	....	....	....
Total R. I	..	18,98,889	15,30,000	17,58,425	19,08,000

R. II.—Timber and other produce removed from the Forests by Consumers and Purchasers.

R. II (*a*).—(*i*) Timber sold on Royalty	..		35,00,000	31,00,000	41,00,000
(*ii*) ,, ,, at Standard rates	..	21,83,390	....	....	....
(*iii*) ,, ,, at Concession rates	..		....	....	....
R. II (*b*).—Firewood and Charcoal sold on Royalty	..	2,38,275	2,00,000	2,50,000	2,30,000
R. II (*c*).—Bamboos	..	14,485	6,000	18,000	8,000
R. II (*d*).—(*i*) Grass	--	99,872	10,000	10,000	10,000
(*ii*) Fluctuating grazing	--	1,17,428	1,75,000	1,75,000	1,75,000
II (*e*).—Minor Forest and other products	..	1,28,894	1,00,000	1,50,000	1,50,000

PRINCIPAL HEADS OF REVENUE—(*continued*).

III.—FORESTS—(*concluded*).

		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
R. III.—Drift and Waif-wood and Confiscated Forest produce	..	25,133	20,000	20,000	20,000
R. IV.—*Revenue from Forests not managed by the Government*	..	....	....	....	....
R. IV (a).—Revenue from shared and private Forests	..	1	....	....	....
R. V.—*Miscellaneous.*					
R. V (a).—Fines and forfeiture	..	6,386	3,000	4,000	4,000
R. V (b).—Refunds	..	12,608	....	....	....
R. V (c).—(*i*) Compensation for damages to forests	..	1,23,202	65,000	1,00,000	1,00,000
(*ii*) Boom fee	..		30,000		
(*iii*) Miscellaneous	..		....		
Total R. V	..	1,42,196	98,000	1,04,000	1,04,000
Total Forests	..	48,48,563	56,39,000	55,85,425	67,0 ,000
Game Preservation	..	1,17,176	....	....	....
Rounding	..	....	....	....	....
Grand Total		49,65,739	56,39,000	55,85,425	67,05,000
Deduct Refunds	..	....	—7,000	5,425	7,000
Net Total	..	49,65,739	56,32,000	55,80,000	66,98,000

IV.—EXCISE.

Country Spirits.					
(i) License fee for Country Spirits	..	4,89,474	4,36,000	4,36,260	3,75,000
(ii) Duty on Country Spirits	..	2,52,374	2,50,000	2,50,000	2,50,000
Foreign Liquors.					
(i) License fee for Foreign Liquors	..	20,111	20,000	20,000	20,000
(ii) Excise duty on locally made Foreign Liquors	..	24,301	5,000	5,000	5,000
Commercial Spirits.					
(i) License fee for denatured spirits	..	25	500	500	500
ii) ,, ,, ,, rectified ,,	..	100	25	125	125
(iii) ,, ,, ,, dangerous ,,	..	164	110	100	100
(iv) Permit ,, ,, denatured ,,	..	8,965	8,500	3,500	5,000
(v) Duty on spirituous medicines	..	6,959	8,000	9,000	9,000
(vi) License fee for medicated wines	..	....	....	....	....
(vii) ,, ,, ,, Methylated spirits	..	1,365	....	....	....
(viii) License fee on imports and storage of Petroleum	..	836	500	800	800
Opium.					
(i) License fee for Opium	..	1,01,223	1,15,000	1,14,860	1,00,000
(ii) Profits on Opium	..	39,453	31,000	31,000	28,000
Hemp drugs.					
(i) License fee for Charas	..	....	....	....	....
(ii) Duty on Charas	..	....	....	....	....
(iii) Transport pass fee on Charas	..	....	....	....	....

PRINCIPAL HEADS OF REVENUE—(*continued*).

IV.—EXCISE.—(*concluded*).

		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
(iv) License fee on Bhang	..	....	....	....	....
(v) Duty on Bhang	..	....	....	....	....
Tabacco.					
Excise duty on Tobacco	..	3,23,780	3,50,000	2,00,000	2,00,000
Matches.					
Excise duty on Matches	..	9,29,880	4,00,000	5,37,000	1,50,000
Sugar.					
Excise duty on Sugar	..	....	....	1,000	2,000
License fee for sale of manufactured drugs	..	....	....	....	....
Fines, forfeitures and miscellaneous	..	1,791	500	500	500
License fee for Petroleum	..	....	....	....	....
,, ,, ,, sale of Tobacco	..	..	....	....	....
Rounding	..	....	—135	+355	—25
Total	..	22,00,801	16,25,000	16,10,000	11,46,000
Deduct Refunds	..	645	25,000	—25,000	—25,000
Net Total	..	22,00,156	16,00,000	15,85,000	11,21,000

V.—FIXED GRAZING FEES.

Jammu Province	..	1,41,489	1,20,000	1,75,000	1,75,000
Kashmir Valley	..	1,61,628	1,80,000	1,65,000	1,65,000
Muzaffarabad	..	2,436	6,000	....	....
Ladakh	..	5,078	4,600	4,700	4,700
Bunji	..	....	....	....	....
Rounding	..	....	+400	+300	+300
Total	..	3,10,631	3,11,000	3,45,000	3,45,000

VI.—STAMPS.

Bill and Receipts Stamps	..	35,623	45,000	45,000	45,000
Hundi Stamp	..	415	500	500	500
Judicial Stamp (Impressed sheets)	..	2,06,187	1,00,000	90,000	1,00,000
Revenue ,,	..	1,70,638	2,50,000	2,10,000	2,25,000
Duty on unstamped & insufficiently stamped documents		....	....	....	....
Penalty on unstamped & insufficiently stamped documents		....	....	....	....
Miscellaneous	..	127	....	....	....
Caurt fee label	..	3,13,700	2,80,000	3,50,000	3,50,000
Copying fee label	..	5,344	10,000	5,000	4,000
Special water marked paper	..	3,871	10,000	4,000	5,000
,, adhesive stamps	..	5,924	8,000	4,000	4,000
Rounding	..	....	+500	+500	+500
Total	..	7,41,829	7,04,000	7,09,000	7,34,000
Deduct refunds	..	4,579	10,000	10,000	10,000

PRINCIPAL HEADS OF REVENUE.—(*concluded*).

VII.—INCOME TAX.

	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estima 2009.
	Rs.	Rs.	Rs.	Rs.
Ordinary Collections	14,31,687	17,00,000	14,00,000	15,50,000
Deductions at source from salaried persons	97,870	80,000	1,00,000	1,00,000
Extra demands in salary cases ..	28,777	20,000	25,000	25,000
Miscellaneous ..	5,658	2,000	2,000	2,000
Total ..	15,63,992	18,02,000	15,27,000	16,77,000
Deduct Refunds ..	—33,256	—35,000	—43,000	—40,000
Net Total ..	15,30,736	17,67,000	14,84,000	16,37,000

VII-A.—OTHER TAXES AND DUTIES.

Sales Tax ...	1,57,077	55,000	1,00,000	25,000
License, Registration and other fees ...	....			
Motor spirit taxation of sales ..	2,20,676	3,00,000	3,00,000	3,00,000
Deduct Refunds ...	521	5,000	1,000	1,000
Net Total ..	3,77,232	3,50,000	3,99,000	3,24,000

II. Entertainment Tax.

Duty recovered by sales of stamps ..	2,04,815	90,000	90,000	1,00,000
Total ..	2,04,815	90,000	90,000	1,00,000
Grand Total ..	5,82,047	4,40,000	4,89,000	4,24,000

VIII.—STATE PROPERTY IN INDIA AND PAKISTAN.

Rent of Buildings Income from Lands and Gardens .. Miscellaneous ..	2,95,553	69,000	69,000	69,000
Rounding ..	....	....	....	....
Total ..	2,95,553	69,000	69,000	69,000

INVESTMENTS.

IX.—INVESTMENT.

Interest—				
(i) Government securities ..	95,501	7,65,000	.....	15,30,000
(ii) Advances ..	4,62,091	67,000	67,000	67,000
(iii) Deposits with Banks	21,057	16,000	13,000	13,000
(iv) Poonch Investments ..	....	....	....	29,000
(v) Shares ..	....	....	....	....
(vi) Loan to Government Co-operative ..	....	....	50,000	42,000
(vii) Special Balisti Khas G. P. notes ..	56,431	15,000	15,000	15,000
Total ..	6,35,080	8,63,000	1,45,000	16,96,000
(*Industrial Concerns.*)				
1. Drug Industry (Manufacturing Section) ..	....	40,000	40,000	40,000
2. Kashmir Willows ..	52,223	5,700	5,700	5,700

INVESTMENTS—(*concluded*).

		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimate 2009.
		Rs.	Rs.	Rs.	Rs.
4. Rajbagh Silk Weaving Factory	..	.....	50,000	50,000	50,000
5. Mineral Schemes	..	....	....	....	....
6. Coal Scheme	..	....	....	....	....
7. Fruit Canning Industry	..	....	....	....	....
8. Glass Industry	..	....	....	....	....
9. Patto Scheme	...	....	....	....	....
10. Transport Scheme	...	.....	....	6,00,000	....
11. Government Woollen Mills	..	.....	....	15,000	60,000
12. Kashmir Govt. Arts Emporium	..	....	48,000	38,000	58,000
Rounding	..	....	....	....	....
Total	..	67,223	1,58,700	7,63,700	2,28,700
Profits					
(a) Jammu and Kashmir Bank Ltd.	..	....	....	.....	....
(b) Indianite Co.		....	....	....	....
(c) Kashmir Sheep Farm Ltd.	..	....	....	....	....
(d) Shree Karansingh Woollen Mills Ltd.	..	....	....	....	.....
(e) Miscellaneous		19,375	16,600	..	....
(f) Drug Industry (Manufacturing Section)	..	....	....	....	....
(g) Kashmir Willows	..	....	....	53,000	53,000
(h) Rosin and Turpentine Factory	..	....	31,000	24,000	25,000
(i) Rajbagh Silk Weaving Factory	..	.....	25,000	....	1,20,000
(j) Coal Scheme	..	.....	....	....	....
(k) Transport Scheme	..	....	1,50,000	.....	....
Total	..	19,375	2,22,600	77,000	1,98,000
Rounding	..	....	—300	+300	+300
GRAND TOTAL	..	7,21,678	12,44,000	9 86,000	21,23,000

CIVIL ADMINISTRATION.

X.—ADMINISTRATION OF JUSTICE.

Magisterial and Judicial Fines	..	86,339	60,000	90,000	90,000
Recoveries in Pauper Suits	..	150	300	400	400
Registration Fees	..	82,838	85,000	75,000	75,000
Miscellaneous	..	14,885	30,000	15,000	15,000
Copying Fee	..	4,810	15,000	10,000	10,000
Total	..	1,89,022	1,90,000	1,90,400	1,90,400
Deduct Refunds Judicial Fines	..	—8,715	—2,000	—8,000	—8,000
Rounding	..	....	—300	—400	—400
Net Total	..	1,80,307	1,88,000	1,82,000	1,82,000

CIVIL ADMINISTRATION.—(*continued*).

XI.—JAILS.

	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
	Rs.	Rs.	Rs.	Rs.
Jail Presses ..	71	....	7,000	8,000
Jail Manufactory ..	13,913	6,000	7,000	7,000
Miscellaneous ..	2,686	4,000	3,000	3,000
Hire of convicts ..	770	....	....	....
Rounding ..	....	....	....	....
Deduct refunds ..	....	....	....	....
Total ..	17,440	10,000	17,000	18,000

XII.—POLICE.

Police ..	11,082	1,500	....	....
Cattle Pounds ..	5,276	4,800	4,800	4,000
Motor Registration and License Fee ..	87,160	....	....	....
Miscellaneous ..	56	....	200	100
Fire Brigade ..	....	800	200	300
Rounding ..	....	....	—200	—400
Deduct refunds ..	150	....	....	....
Total ..	1,03,424	7,100	5,000	4,000

XIII.—MINOR DEPARTMENTS.

Motor Registration and License fees ..	....	75,000	80,000	80,000
State Stables ..	180	100	....	100
State Garages ..	11,685	100	2,000	1,000
Presents, Nazrana and Toshakhana ..	35,617	1,65,000	1,67,640	25,000
Cost of Messages from Government Observatory Department ..	1,392	60	1,000	1,000
Tawaza (Shikarkhana and Farashkhana) ..	37,069	52,575	52,575	28,625
Tribute from Poonch ..	....	....	....	....
Research, Archaeology and Museum ..	1,37.	3,000	3,000	3,000
Miscellaneous ..	1,166	3,000	2,000	2,000
Camping and mooring site outside Municipalities ..	1,604	2,000	1,500	2,000
Game Preservation ..	....	1,30,000	1,30,000	1,30,000
Rounding ..	....	+165	+285	+275
Deduct Refunds ..	200	....	....	....
Total ..	89,883	4,31,000	4,40,000	2,73,000

CIVIL ADMINISTRATION—(*continued*).

XIV.—EDUCATION.

		Accounte 2007.	Estimates 20 8.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
College Receipts	..	53,904	1,55,200	90,000	90,000
School Fees	..	26,741		50,000	50,000
Industrial Schools (Multipurpose Schools)	..	135	1,000	3,500	3,500
Miscellaneous (Libraries)	..	4,153	200	2,000	2,000
Rounding	..	....	—400	....	....
Total	..	84,951	1,56,000	1,45,500	1,45,500
Deduct Refunds	..	4,337	....	1,500	1,500
Net Total	..	80,614	1,56,000	1,44,000	1,44,000

XV.—MEDICAL.

Medical	..	18,845	15,000	14,000	15,000
Leper Hospital	..	71	1,000	1,100	1,100
Miscellaneous	..	577	200	300	300
Deduct Refunds	..	40	....	....	....
Rounding	..	....	....	....	....
Total	..	19,453	16,200	15,400	16,400

XVI.—INDUSTRIAL ADMINISTRATION.

Government Exhibition	..	....	....	....	....
Aquamarine and Sapphire	..	1,475	10,000	10,000	6,000
Miscellaneous Mines	..	815	300	2,000	1,500
Patent Fees		100	1,000	1,000	1,000
Insurance	..	....	200	100	100
Registration Fees (Joint Stock Companies)	..	1,661	15,000	2,000	5,000
Miscellaneous	..	7,437	100	100	100
Emporium and New Market	..	16,051	16,600	17,000	17,000
Rounding	..	....	....	—200	+300
Deduct Refunds	..	....	....	....	....
Net Total	..	27,539	43,200	32,000	31,000

XVII.—AGRICULTURE, HORTICULTURE, VETERINARY, PANCHAYATS AND RURAL UPLIFT.

Agriculture	..	1,56,131	80,000	1,20,000	1,20,000
Horticulture	..				
Civil Veterinary	..	4,767	3,000	5,000	5,000
Horse and Mule Breeding	..				
Dehati Dunia	..	1,020	....	....	....
Co-operative	..	....	....	....	....
Total	..	1,61,918	83,000	1,25,000	1,25,000
Rounding	..	....	....	....	....
Deduct Refunds	..	....	....	....	....
Total	..	1,61,918	83,000	1,25,000	1,25,000

PUBLIC WORKS.

XVIII.—ROADS AND BUILDINGS.—(JAMMU AND KASHMIR).

		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
Dak Bungalows	Kashmir=Rs.	5,147	800	....	....
	Jammu = ...	1,474	....	....	....
Rent of Buildings	Kashmir=Rs. 1,53,500	52,785	59,100	90,000	1,53,500
	Jammu = „ 1,50,000	26,073	29,900	25,000	1,50,000
	„ 3,03,500				
Other Receipts	Kashmir =Rs. 43,450	91,222	22,000	30,660	43,450
	Jammu = „ 10,000	1,29,893	10,000	10,000	10,000
	„ 53,450				
Miscellaneous Water Works Receipts		5,072	....	.....	....
Road Toll		24,28,059	20,00,000	22,00,000	20,00,000
	Rounding	....	+200	+340	+50
	Total	27,39,725	21,22,000	23,56,000	23,57,000
Deduct Refunds		15,826	....	....	....
	Net Total	27,23,899	21,22,000	23,56,000	23,57,000

XVIII (A).—RAILWAY.

Railways		....	....	....	....
	Total	....	....	....	....

INDUSTRIES.

XIX.—SERICULTURE.

	Kashmir.				
Sericulture	Sales outside India	40,06,844	40,00,000	34,00,000	30,50,000
	„ inside „				
Miscellaneous		3,456	....	....	....
	Jammu.				
Sericulture	Sales outside India	10,19,348	8,07,500	5,00,000	6,50,000
	„ inside „				
Miscellaneous		1,657	....	....	....
	Rounding	....	+500	....	....
	Total	50,31,305	48,08,000	39,00,000	37,00,000
	Deduct refunds	....	....	....	....
	Net Total	50,31,305	48,08,000	39,00,000	37,00,000

XIX (A).—DRUG INDUSTRY.

Drug Industry (Manufacturing Section)		....	....	....	....
	Total	....	....	....	....

XIX (B).—OTHER INDUSTRIES.

I.—KASHMIR WILLOWS.

Sales		....	....	....	....
Miscellaneous receipts					

INDUSTRIES.—(*concluded*).

XIX (B).—OTHER INDUSTRIES—(*concluded*).

	Accounts 2007.	Estimates 2008.	Revised Estimates. 2008.	Estimates 2009.
II.—Rosin and Turpentine Factory.	Rs.	Rs.	Rs.	Rs.
Sales ..	....	....	....	....
Miscellaneous receipts				
III.—Mineral Schemes.				
Sales ..	....	....	....	....
Miscellaneous receipts				
IV.—Raj Bagh Silk Weaving Factory.				
Sales ..	....	....	....	....
Miscellaneous receipts ..				
V.—Coal Scheme.				
Sales ..	....	....	....	....
Miscellaneous receipts				
VI.—Fruit Canning Industry ..	....	....	....	....
VII.—Glass Industry .	....	.....	.....	....
VIII.—Patto Scheme ...	.....	.....	....	....
Rounding ...	....	....	....	....
Total ..	....	....	....	.....
Grand Total ..	....	....	....	.....

XX.—ELECTRICITY.

Sale of Power (Kashmir) ..	7,49,218	6,75,000	7,00,000	7,00,000
Miscellaneous ..	11,658	10,000	12,000	12,000
Sale of Power (Jammu) ..	4,87,198	6,00,000	5,75,000	5,75,000
Miscellaneous ..	6,185	1,300	1,500	1,500
Dredging receipts ..	....	1,400	1,400	1,400
Muzaffarabad Electric Installation (Sale of power) ..	.....	....	....	....
Water Tax (Jammu) ..	19,382	16,000	30,000	50,000
Water Tax (Udhampur) ..	542	4,000	1,500	1,500
Sale of Power (Poonch) ..	....	13,000	14,000	14,000
Rounding .	....	+300	—400	—400
Total ..	12,74,183	13,21,000	13,35,000	13,55,000

XXI.—TELEGRAPHS AND TELEPHONES.

Telegraph Stamps ..	1,01,174	1,00,000	1,10,000	1,10,000
Service Telegrams ..	60,768	70,000	65,000	65,000
Telephone Receipts* ..	69,520	40,200	65,000	1,25,000
Miscellaneous ..	21,233	20,000	20,000	20,000
Wireless ..	....	....	....	....
Radio License fee ..	28,268	30,000	30,000	30,000
Rounding ..	....	—200	....	....
Total ..	2,80,963	2,60,000	2,90,000	3,50,000

*Rs. 55,000 on account of telephone subscription charges from Government Departments.

IRRIGATION.

XXII.—IRRIGATION DIRECT RECEIPTS.

	Accounts 2007.	Estimates 2008.	Revised Estimates. 2008.	Estimates 2009.
	Rs.	Rs.	Rs.	Rs.
..			49,650	51,000
Mill Rent ..			4,00,000	4,50,000
Abiana ..			2,530	2,530
Rent of Buildings, lands and Dak Bungalows etc. ..	3,62,366	7,82,300	500	500
Navigation ..			18,000	18,000
Water power ..			33,500	33,800
Miscellaneous ..	30,701	1,35,000	50,000	50,000
Water tax Kashmir ..	....	—300	—180	+170
Rounding ..	3,93,067	9,17,000	5,54,000	6,06,000
Total ..				

DEFENCE.

XXIV.—ARMY.

Sale of Animals ..	....	....	....	....
Rakh and Lands ..	....	....	....	....
Recoveries of Arrear Payments ..	....	....	....	....
Fund Lapses ..	....	....	....	....
Transport Receipts ..	....	....	....	....
Miscellaneous ..	....	....	....	....
Recoveries on account of Free rations ..	....	....	....	....
Total ..	1,27,000	....	....	....

XXV.—STATIONERY AND PRINTING.

Printing Press (R. G. Press, Jammu) ..	4,124	1,75,000	1,75,000	2,51,220
Cost of paper realised from sale of forms ..	....	....	1,200	1,200
Pratap Press, Srinagar ..	1,75,458	35,000	35,000	60,000
Jail Press, Jammu ..	....	7,000	7,000	8,000
Rounding ..	....	....	—200	—420
Total ..	1,79,582	2,17,000	2,18,000	3,20,000

XXVI.—MISCELLANEOUS.

Post Office ..	20,000	20,000	20,000	20,000
Gold Exchange ..	....	....	....	....
Lapsed Deposits ..	3,18,368	2,00,000	3,00,000	2,50,000
Offerings at Shrines ..	100	....	....	....
Pensionary Contribution ..	46,673	15,000	40,000	40,000
Commission Share of Pensionable Sericulture employees ..	210	....	....	....
Premium on Hundies ..	807	1,000	500	500
Unclaimed Hundies ..	.....	50,000	50,000	50,000
Recoveries of Arrear Service and Payments ..	1,43,912	90,000	1,00,000	1,00,000
Sale proceeds of old Stores and Materials ..	2,211	3,000	2,000	2,000
Sale of Service and Character Books ..	664	500	500	500
Tolls from Government Ferries ..	1,586	1,000	2,000	2,000
„ Joint Bridges and Ferries ..	....	....	....	....

XXVI.--MISCELLANEOUS.—(*concluded*).

		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
Competitive examination fees	..	100	....	....	....
Contribution from Sanitation Cess Fund	..	....	....	....	....
Miscellaneous Subsidy Emergency Cess Fund	..	....	50,000	....	....
Sale proceeds of Propaganda Department	..	....	....	....	....
Miscellaneous	..	1,77,885	.....	1,00,000	1,00,000
Rounding	..	....	+500	....	....
Total	..	7,12,516	4,31,000	6,15,000	5,65,000
Control Schemes.					
(i) Cotton cloth license fee	..	21,846	7,600	15,000	15,000
(ii) Drug control license fee	..	....	....	....	....
(iii) Stamping fee of unstamped cotton and yarn	..	....	....	....	....
(iv) Miscellaneous—					
(a) Premium on sugar etc.	..	57,068	2,00,000	2,00,000	1, 75,000
(b) Miscellaneous	..	13,367	3,000	20,000	20,000
(c) Sale of Ration Cards	..	23	2,000	2,000	2,000
(v) Temporary sugar excise duty	..	....	....	....	....
(vi) Surcharge on cloth	..	316	1,20,000	1,20,000	1,20,000
(vii) Premium on grain	..	4,28,930	....	1,000	,000
(viii) Profits from civil supplies transaction	..	....	36,35,500	28,22,000	22,00,000
(ix) Trade Agencies —					
(a) Pathankot	..	134	2,70,100	1,00,000	....
(b) Amritsar	..	....	25,000	80,000	....
Total Control Schemes	..	5,21,684	42,63,200	33,60,000	25,33,000
Rounding	..	....	—200	....	....
GRAND TOTAL	..	12,34,200	46,94,000	39,75,000	30,98,000
Deduct Refunds :					
Miscellaneous Revenue Refunds	..	16,891	10,000	70,000	10,000
Lapsed Deposits	..	47,733	50,000	60,000	50,000
Lapsed Hundies	..	4,009	4,000	4,000	4,000
Total	..	68,633	64,000	1,34,000	64,000
NET TOTAL	..	11,65,567	46,37,000	38,41,000	30 ,34,000

XXVII.—EXTRAORDINARY RECEIPTS.

Sale of Land	..	....	....	....	....
Sale of other Government assets buildings etc.	..	....	....	....	....
Nazrana on Land	..	....	....	....	....
Cash received from amalgamated Jagirs	..	....	....	....	....
Miscellaneous	..	....	....	....	....
Total	..	....	....	....	....

BUDGET ESTIMATE OF EXPENDITURE FOR THE YEAR 2009 (1952-53 A. D.).

DIRECT DEMANDS ON REVENUE.

DEMAND I.—G. 1. LAND REVENUE.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Frontier Granaries	6,763	10,700	7,000	9,000
		B. Patwar Cess	7,42,348	8,80,400	7,51,600	8,95,300
		C. Chowkidari Cess	3,30,088	5,52,500	4,52,200	5,29,000
		D. Miscellaneous Gardens	2,630	4,500	3,700	4,400
		E. Nazool	9,860	8,700	...	...
		F. Settlement, Land Records' Grow More Food Organisation	2,16,842	2,22,400	82,100	79,000
		G. Tractor Organization			2,30,100	1,74,100
		H. Farms and Rakhs	2,27,975	3,34,200	2,73,200	3,09,500
		I. Special Tehsildars	81,621	2,18,800	2,00,000	2,19,900
		Rounding ...	...	—200	+100	—200
		Total ...	16,18,127	22,32,000	20,00,000	22,20,000
		Deduct Savings		2,27,000	...	2,53,000
		Net Total ...	16,18,127	20,05,000	20,00,000	19,67,000

A.—Frontier Granaries.

A. 1.—*Pay of Establishment.*

(i) Pay—

10	10	Kothialas, (2 at Rs. 30-2-50 and 8 at Rs. 25-1-35)		3,630	...	3,816
14	14	Weighmen and Motabirs		1,040	...	1,040
24	24	Total A-1. ...	3,498	4,670	3,500	4,860

A. 2.—*Other Allowances and Honoraria.*

		Compensatory Allowance	2,454	3,500	3,000	3,640
		Dearness Allowance & Ration Allowance	311	...	...	...
		Total A-2. ...	2,765	3,500	3,000	3,640

A. 3.—*Contingencies.*

		Other Contingencies (Rent for Kothas)	500	2,500	500	500
		Rounding		+30	...	...
24	24	Total A. (Frontier Granaries) ...	6,763	10,700	7,000	9,000
5	5	Deduct Savings		1,600	...	1,600
19	19	Net Total ...	6,763	9,100	7,000	7,400

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I.—G. 1. LAND REVENUE—(*continued*).

Expenditure.

B.—Patwar Cess—(*concluded*).

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		B. 1.—Pay of Establishment.				
		(*i*) Pay—				
57	57	Office Qanungos and Girdawars (40-4-80)	42,662	...		44,100
87	87	Girdawars and Assistant Qanungos (35-3-65)	47,079	...		46,960
...	1	Clerk, Governor Kashmir's Office (40-4-80)	960	...		...
...	2	Clerks, Governor Jammu's Office (30-2-50)	828	...		...
1292	1292	Patwaris and Probationers (30-1-40)	5,35,356	...		5,37,100
103	103	Peons (12-$\frac{1}{3}$-15)	16,344	...		15,910
1539	1542	Total B. 1. ...	5,33,455	6,43,330	5,32,620	6,44,070
		B. 2.—Travelling Allowance.				
		Other T. A. (Non-gazetted)	2,269	3,500	3,000	3,500
		B. 3.—Other Allowances and Honoraria.				
		Ration Allowance	13,274	14,830	12,090	14,830
		Temporary Dearness Allowance	1,08,162	1,45,560	1,23,900	1,45,560
		Local Allowance	2,551	...	...	...
		Compensatory Allowance	16,183	1,220	14,000	15,260
		Total B. 3. ...	1,40,170	1,61,610	1,49,990	1,75,650
		B. 4.—Zaildari and Safedposhi Inams.				
		Zaildari and Safedposhi Inams „ „ „ elections	47,372	51,600	48,000	51,600
		B. 5.—Contingencies.				
		(i) Postage and Telegrams	37	500	500	500
		(ii) Other Contingencies Rs. 6,850 N. R.	19,045	20,000	17,500	20,000
		Total B. 5. ...	19,082	20,500	18,000	20,500
		Rounding		—40	—10	—20
1539	1542	TOTAL PATWAR CESS ...	7,42,348	8,80,400	7,51,600	8,95,300
242	242	Deduct Savings ...	...	1,34,000	...	1,34,000
1297	1300		7,42,348	7,46,400	7,51,600	7,61,300

C.—Chowkidari Cess.

C. 1.—Pay of Establishment.

(*i*) Pay—

3306	3420	Chowkidars at Rs. 12 p. m. and 1 at Rs. 15 p. m. ...	3,23,856	4,92,520	3,82,200	4,75,960
		C. 2.—Contingencies.				
		Contingencies	5,997	60,000	70,000	53,000

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I.—G. 1. LAND REVENUE—(*continued*).

C.—CHOWKIDARI CESS—(*concluded*).

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Expenditure. Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		C. 3.—Other Allowances and Honoraria.				
		Ration Allowance Temporary Dearness Allowance	..	235	..	..
		Total ..		235	..	..
		Rounding ..	..	—20	..	+40
3306	3420	TOTAL C. (CHOWKIDARI CESS) ..	3,30,088	5,52,500	4,52,200	5,29,000
741	565	Deduct Savings ..	..	91,400	..	1,16,700
2565	2855	Net Total ..	3,30,088	4,61,100	4,52,200	4,12,300

D.—MISCELLANEOUS GARDENS.

D. 1.—Pay of Establishment.

(*i*) PAY —

1	1	Head Gardener or Daroga (16-⅓-19) ..	..	..	228	..	228
3	3	Gardeners (12-⅓-15) ..	..	..	432	..	432
33	33	Gardeners (varying rates) ..	..	..	564	..	564
4	4	Kamas and Rakhas (12-⅓-15) ..	..	..	576	..	570
		Pay for reduced staff ..	..	..	70	..	..
		Provision for arrear pay claims ..		..	420	..	..
41	41	Total D. 1. ..		1,318	2,290	1,870	1,800

D. 2.—Contingencies.

		Other Contingencies	..	176	300	300	300

D. 3.—Other Allowances and Honoraria.

		(*i*) Ration Allowance	..	931	1,164	..	1,164
		(*ii*) Temporary Dearness Allowance ..	..		578	..	504
		(*iii*) Compensatory Allowance	..	205	114	..	592
		(*iv*) Allowances to reduced staff ..	..	..	81	..	..
		Total D. 3. ..		1,136	1,940	1,500	2,260
		Rounding ..	..	..	—30	+30	+40
41	41	TOTAL D. (MISCELLANEOUS GARDENS) ..		2,630	4,500	3,700	4,400
4	..	Deduct Savings ..	..	..	..	..	800
37	41	Net Total ..		2,630	4,500	3,700	3,600

E. NAZOOLS.

E. 1.—Pay of Officers. 235 .. .. ..

E. 2.—Pay of Establishment.

(*i*) PAY—

..	2	Daroghas Srinagar and Jammu (40-4-80) ..	..	..	1,488	..	..
..	1	Accountant (75-5-100) ..	..	..	1,020	..	..

DIRECT DEMANDS ON REVENUE.—(*continued*).

DEMAND I.—G. 1. LAND REVENUE—(*continued*).

E.—NAZOOL—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
..	2	Clerks (50-5-100)		2,385	..	..
..	1	Clerk (40-4-80)		684	..	..
..	2	English and Vernacular Clerks (30-2-50)		936	..	..
..	2	Peons (12-$\frac{1}{3}$-15)		324	..	..
..	10	Total E. 2. ..	7,332	6,840	..	..
		E. 3.—Travelling Allowance.				
		Fixed T. A. / Other T. A. (Non-gazetted)		150	..	..
		Total E. 3. ..	89	150	..	..
		E. 4.—Other Allowances and Honoraria.				
		(*i*) Ration Allowance	553	288	..	..
		(*ii*) Temporary Dearness Allowance	1,152	912	..	..
		Total E. 4. ..	1,705	1,200	..	..
		E. 5.—Contingencies.				
		(*i*) Postage and Telegrams	104	100	..	..
		(*ii*) Other Contingencies	395	400	..	..
		Total E. 5. ..	499	500	..	..
		Rounding		+10	..	..
..	10	TOTAL E. (NAZOOL) ..	9,860	8,700	..	..
		F.—SETTLEMENT AND LAND RECORDS.				
		F. 1.—Pay of Officers.				
1	1	Director Land Records (400-25-600)		7,200	5,800	5,230
1	1	Total F. 1. ..	7,291	7,200	5,800	5,230
		F. 2.—Pay of Establishment.				
1	1	Head Clerk (90-6-150)		1,194	..	1,340
4	4	Clerks (50-5-100)		3,230	..	3,310
1	1	Clerk (40-4-80)		508	..	640
3	3	Peons 2 and Chowkidar 1 (12-$\frac{1}{3}$-15)		480	..	460
9	9	Total F. 2. ..	5,299	5,410	5,410	5,750

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I. G. 1.—LAND REVENUE—(*continued*).

F.—Settlement, Land Records and Grow More Food—(*concluded*).

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		F. 3. Travelling Allowance.				
		Other T. A.	595	1,100	800	800
		F. 4.—Other Allowances and Honoraria.				
		Ration Allowance	473	432	430	430
		Temporary Dearness Allowance	797	792	790	700
		Total F. 4. ..	1,270	1,220	1,220	1,130
		F. 5.—Contingencies.				
		(*i*) Postage and Telegrams	500	500	500	500
		(*ii*) Other Contingencies	400	400	400	400
		Total	900	900	900	900
		F. 6.—Scholarships and Stipends.				
		Scholarships and Stipends				
		Rounding		—30	—30	—10
10	10	Total F. (*a*) Settlement and Land Records. ..	16,556	15,800	14,100	13,800
		F. (b)—Revenue Training School—(Subject to sanction and F. D. agreement).				
		F. (b) 1.—Pay of Officers.				
2	2	Superintendents (150-10-250)	1,027	1,800	..	1,800
2	2	Total F (*b*) 1. ..	1,027	1,800	1,800	1,800
		F. (b) 2.—Pay of Establishment.				
		(*i*) Pay—				
2	2	Land Revenue Accountants (40-4-80)		480	..	480
8	8	Girdawars (40-4-80)		1,920	..	1,920
2	2	Clerks (40-4-80)		480	..	480
4	4	Peons (12-$\frac{1}{3}$-15)		576	..	576
24	24	Chainmen Rs. 30 p. m. in each (for 3 months only)		2,160	..	2,160
40	40	Total F (*b*) 2. ..	1,901	5,620	5,620	5,620
		F. (b) 3.—Scholarships and Stipends.				
		Stipend to 110 Candidates at Rs. 30 p. m. each ..	8,551	19,800	19,800	19,800
		F. (b) 4.—Travelling Allowance.				
		T. A.	30	1,000	1,000	1,000

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I.—G. 1. LAND REVENUE(*continued*).

F. (*b*).—REVENUE TRAINING SCHOOL—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		F. (*b*) 5.—*Other Allowances and Honoraria.*				
		Ration Allowance .. —		228	..	228
		Dearness Allowance .. .. —		720	..	720
		Duty Allowance to 2 Superintendents at Rs. 50 p. m.		600	..	600
		Total F. (*b*) 5. ..	156	1,550	1,550	1,550
		F. (*b*) 6.—*Contingencies.*				
		(*i*) Postage and Telegrams		200	..	200
		(*ii*) Other Contingencies		1,100	..	1,100
		(*iii*) House rent		600	..	600
		(*iv*) Purchase of Measurement Instruments		2,000	..	2,000
		Total F (*b*) 6.		3,900	3,900	3,900
		Rounding		+30	+30	+30
42	42	TOTAL F. (*b*) (REVENUE TRAINING SCHOOL) ..	11,665	33,700	33,700	33,700
		F. (*c*) LAND REFORMS COMMITTEE.				
		F. (*c*) 1.—*Pay of Establishment.*				
		Superintendent-cum-Translator (90-6-150)				..
		Stenographer (90-6-150)				..
		Clerk (50-5-100)				..
		Statistician (90-6-150)				..
		Clerk (40-4-80)				—
		Asstt. Statisticians at Rs. 60 consolidated each				—
		Record Compilers at Rs. 50 p. m. each (for five month only) ...				...
		Peons (12-½-15)				...
		Total ...	5,915	...	...	...
		Dearness and Ration Allowance		...	...	...
		Total F. (*c*) 1. ...	5,915	...	...	...
		F. (*c*) 2.—*Travelling Allowance.*				
		Other T. A.	2,573	...	...	...
		F. (*c*) 3.—*Other Allowances and Honoraria.*				
		Ration Allowance		...	...	...
		Temporary Darness Allowance		...	...	...
		Temporary Move Allowance		...	...	...
		Total ...	1,048	...	...	—

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I. G. 1.—LAND REVENUE—(*continued*).

F. (*c*) LAND REFORMS COMMITTEE, (*concluded*).

Expenditure.

NUMBERS. 2009	NUMBERS. 2008		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		F. (c) 4.—Contingencies.				
		Postage and Telegrams	624	...	...	...
		Other Contingencies	5,858	...	...	...
		Total ...	6,482	...	...	...
		Rounding ...	...	...	...	...
		TOTAL F. (*c*) (LAND REFORM COMMITTEE) ...	16,018	...	...	...
		F. (d) LAND REFORMS OFFICE.				
		F. (d) 1.—Pay of Officers.				
1	1	Land Reforms Officer (400-25-600)		5,500	...	5,800
1	1	Total 1. ...	2,025	5,500	5,500	5,800
		F. (d) 2.—Pay of Establishment.				
1	1	Superintedent (150-10-250)		1,850	...	1,970
1	1	Reader-cum-Stenographer (90-6-150)		1,152	...	1,160
1	1	Ahlmad Appeal (50-5-100)		620	...	670
1	1	Clerk (50-5-100)		1,065	...	1,110
2	2	Record Keepers (40-4-80)		1,064	...	1,100
1	1	Clerk (40-4-80)		500	...	530
1	1	Copyist (35-3-65)		435	...	470
1	1	Moharrir Dak (35-3-65)		435	...	450
1	1	Jamadar (16-½-19)		192	...	190
3	3	Peons (12-½-15)		432	...	430
13	13	Total ...	2,848	7,750	7,750	8,080
		F. (d) 3.—T. A.		30,000	4,800	4,800
		F. (d) (a) 4.—Other Allowances and Honoraria.				
		Dearness Allowance	372	1,060	...	1,060
		Ration Allowance	176	590	...	590
		Temporary Move Allowance	206	580	...	600
		Duty Allowance to Land Reforms Officer at Rs. 200 p.m. ...		2,400	...	2,400
		Total 4. ...	754	4,630	4,500	4,650
		F. (d) 5.—Contingencies.				
		Postage and Telegrams	1,492	2,000	1,700	1,800
		Other Contingencies		3,000	2,500	2,900
		Lawyers fees (N. R.)		...	1,500	1,500
		Total 5. ...	1,492	5,000	5,700	6,200
		Rounding ...	..	+20	+50	−30
14	14	GRAND TOTAL F. (*d*) LAND REFORMS OFFICE ...	7,119	25,900	28,300	29,500

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND I.—G. 1. LAND REVENUE—(*continued*).

F. (*e*) GROW MORE FOOD CAMPAIGN, JAMMU PROVINCE.

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		F.* (*e*) 1.—*Pay of Officers.				
		Grow More Food Officer (400-25-600)	...	...	...	...
		Conveyance Allowance at Rs. 100 p.m.	...	...	...	...
		Total F. (*e*) 1. ...	3,415	...	...	...
		F. (*e*) 2.—*Pay of Establishment.*				
		Accountant-cum-Head Clerk (75-5-100)	...	...	...	...
		Record Keeper (40-4-80)	...	...	...	...
		Typist (40-4-80)	...	...	...	...
		Junior Clerk (35-3-65)	...	...	...	...
		Peons (12-½-15)	...	...	...	...
		Naib-Tehsildars (90-6-150) (subject to sanction)	...	...	...	...
		Provision for reduced saff	...	...	680	...
...	...	Total	6,515	680	680	...
		Dearness and Ration Allowance	1,350	...	...	...
		Total F. (*e*) 2. ...	7,865	680	680	...
		F. (*e*) 3.—*Travelling Allowance.*				
		Fixed T. A. to 2. Naib-Tehsildars at Rs. 20 p. m. each for 4 months	1,135	...	...	...
		Other T. A.				
		Provision for reduced staff	...	120	...	...
		Total F. (*e*) 3. ...	1,135	120	120	...
		F.* (*e*) 4.—*Contingencies.				
		(i) Postage and Telegrams	50	...	...	...
		(ii) Furniture	688	...	...	...
		(iii) Other Contigencies	...	...	...	...
		Total F. (*e*) 4. ...	738	...	...	...
		Rounding ...	...	...	...	...
...	...	TOTAL F (*e*) GROW MORE FOOD CAMPAIGN JAMMU ...	13,153	1,000	1,000	...

DIRECT DEMAND ON REVENUE—(*continued*).

DEMAND I.—G. 1. LAND REVENUE—(*continued*).

GROW MORE FOOD CAMPAIGN—(*concluded*).

Expenditure.

NUMBERS. 2009. 2008.		Accounts 2007.	Estimates 2008,	Revised Estimates 2008.	Estimates 2000.
		Rs.	Rs.	Rs.	Rs.
	Kashmir Province.				
	F. (f) 1.—Pay of Establishment.				
	Naib Tehsildar (90-6-150)	...	...	...	...
	Girdawars (40-4-80)	...	...	...	...
	Patwaries (30-1-40)	...	...	...	...
	Peons (12-$\frac{1}{3}$-15)	...	...	...	...
	Provision for reduced staff	...	2,450	...	...
	Total ...	19,616	2,450	2,450	...
	F. (f) 2.—Travelling Allowance.				
(i)	Other T. A.	930	...	...	...
(ii)	Fixed T. A.	226	...	...	...
(iii)	Conveyance Allowance to Director Land Records at Rs. 100	1,200	...	...	...
	Total ...	2,356	...	...	...
	F. (f) 3.—Other Allowances and Honoraria.				
(i)	Ration Allowance	624	...	...	...
(ii)	Temporary Dearness Allowance	3,745	...	...	...
	Provision for reduced staff	...	550	...	...
	Total F. (f) 3. ...	4,369	550	550	...
	F. (f) 4.—Contingencies.				
(i)	Postage and Telegrams	...	...	...	...
(ii)	Other Contingencies	...	...	...	...
	Total F. (f) 4. ...	61	...	...	...
	Rounding ...	...	...	...	...
	TOTAL F. (f) GROW MORE FOOD CAMPAIGN KASHMIR PROVINCE	26,402	3,000	3,000	...
	J.—(H) RECONSTRUCTION OF RECORDS.				
	Jammu Province.				
	J.—(h) 1.—Pay of Establishment.				
	Patwaries (20 for 3 months and 5 for 1½ months) at Rs. 40 per month each	...	...	...	...
	J.—(h) 2. Other Allowances and Honoraria.				
	Dearness Allowance	...	...	...	...
	Total J: (h) Jammu Province ...	...	...	...	...

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		Jammu and Kashmir Provinces.				
		F.—(g) (i) Pay of Establishment.				
		Naib-Tehsildar (90-6-150)		...	...	...
		Girdawars (40-4-80)		...	...	...
		Patwaries (30-1-40)		...	...	...
		Peons (12-½-15)		...	...	...
		Total ...	151	...	...	...
		F.—(g, (ii) Travelling Allowance.				
		Fixed T. A. at Rs. 20 to Naib-Tehsildar	19	...	...	...
		J.—(h) (iii) Other Allowances and Honoraria.				
		(i) Ration Allowance	31	...	...	...
		(ii) Dearness Allowance	48	...	...	...
		Total ...	79	...	...	...
		F.—(g) (iii) Contingencies.				
		Other Contingencies	578	...	...	...
		Grand Total Reconstruction of Records ...	827	...	...	...
		F.—(*h*) Food Production Committee Jammu Province.				
		F.—(h) 1.—Pay of Establishment.				
1	1	Clerk-cum-Typist (75-5-100)	844	980	980	1,020
		F.—(h) 2.—Travelling Allowance.				
		Other T. A. (includes cost of petrol)	99	400	400	400
		F.—(h) 3.—Contingencies.				
		Postage and Telegrams..		400	400	400
		Other Contingencies	509	100	100	100
		Total F. (*h*) 3 ...	509	500	500	500
		F.—(h) 4.—Other Allowances and Honoraria.				
		Dearness Allowance	129	100	100	100
		Rounding		+20	+20	—20
1	1	Total F. (*h*) Food Production Committee Jammu Province	1,581	2,000	2,000	2,000
		F. (i) 1.—Food Production Committee. (Kashmir Province).				
		F.—(i) 1.—Pay of Establishment.				
		Head Clerk-cum-Stenographer (90-6-150)	...	...	...	...
		Record Keeper-cum-General Clerk (40-4-80)	...	...	...	...
		Total ...	1,220	...	...	...

DIRECT DEMAND ON REVENUE.—(*continued*).

DEMAND I.—G. 1 LAND REVENUE.

Expenditure.

(G), TRACTOR ORGANIZATION.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		F. (*i*) 2.—*Contingencies.*				
		Postage and Telegrams	200	...	...	...
		Other Contingencies	153	...	...	...
		Total ...	353	...	...	...
		F. (*i*) 3.—*Other Allowances and Honoraria.*				
		Dearness Allowance	113	...	...	...
		Rounding ...	...	...	...	...
		Total F. (*i*) F. P. C. (Kashmir) ...	1,686	...	...	...
		Grand Total F. P. C's ...	3,267	...	...	...
		G—TRACTOR ORGANIZATION.				
		G—1. *Pay of Officer.*				
1	1	Officer-in-Charge Tractor Cultivation (400-25-600)	4,930	4,110		8,220
		G.— 2. *Pay of Establishment.*				
1	1	Engineer or Mechanic (150-10-250)	1,920	...		2,040
1	1	Mistri (90-6-150)	1,224	...		1,296
1	...	Accountant-cum-Cashier (75-5-100)	...	...		1,061
12	12	Tractor Drivers (75-5-100)	12,480	...		13,080
1	1	Lorry Driver (75-5-100)	960	...		1,020
12	12	Tractor Cleaners (40-4-80)	6,576	...		6,816
1	1	Lorry Cleaner (40-4-80)	528	...		576
1	1	Land Overseer (90-6-150)	1,152	...		1,224
2	1	Clerk and Storekeeper (40-4-80)	480	...		1,080
2	...	Peons (12-$\frac{1}{3}$-15)	...	...		288
2	2	Chowkidars (12-$\frac{1}{3}$-15)	288	...		288
36	32	Total ...	20,325	25,610	25,610	28,770
		G.—3. *Travelling Allowance.*				
		Other T.A.	200		200	300
		G.—4. *Other Allowances and Honoraria.*				
		Ration Allowance	84	288	...	576
		Dearness Allowance	2,434	2,928	...	3,264
		Total G. 4 ...	2,518	3,220	3,220	3,840

DIRECT DEMAND ON REVENUE—(*continued*).

DEMAND I.—G. 1 LAND REVENUE.

Expenditure.

G.—Tractor Organization Jammu.

Numbers.

2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		G.—5. Supplies and Services.				
		(*i*) Purchase of Mobile workshop	50,000	...	...	...
		(*ii*) Purchase of spare parts for tractors	...	20,000	20,000	20,000
		(*iii*) Construction of sheds for tractors	...	10,000	10,000	10,000
37	33	Total ...	50,000	30,000	30,000	30,000
		G.— 6. Contingencies.				
		(*a*) Diesal Oil at 5½ gallons per tractor per day for 25 working days in month for 12 tractors ...	5	30,000	24,000	24,000
		(*b*) Lubricants at Rs. 2 per tractor per day ...	3,373	7,000	5,000	7,000
		(*c*) Cultivation expenses (complete) for Kharif 1,100 acres and Rabbi 1,500 acres	13,986	20,000	20,000	20,000
		(*d*) Cost of seeds Rabbi and Kharif at Rs. 30 and 10 seers per acre respectively	1,149	10,000	8,000	8,000
		(*ii*) Other Contingencies maintenance of Jeeps, contingent expenditure of the office, repairs to tractors	30,479	10,000	10,000	10,000
...		Total G. 5 ...	48,992	77,000	67,000	69,000
		Rounding		+40	—40	—30
37	33	Total G. ...	1,21,835	1,41,000	1,30,100	1,40,000
		G. (*a*) Tractor Organization Jammu.				
		Pay of Establishment.				
2	2	Motormen at Rs. 40 p. m. each				960
2	2	Oiler-cum-Chowkidars at Rs. 30 p. m. each				720
4	4	Total				1,680
		G. (a) ii. Other Allowances & Honoraria.				
		Temporary Dearness Allowance				384
		G. (a) iii. Supplies and Services.				
		(i) Electric Charges				25,500
		(ii) Lubricating Oil and grease etc.				1,200
		(iii) Renewal of wearable parts				2,500
		(iv) Repairs to electric motors etc. and unforeseen charges				800
		(v) Maintenance of diversion channel				2,500

DIRECT DEMAND ON REVENUE.—(*continued*).

DEMAND I.—G. 1. LAND REVENUE —(*continued*).

H. Farms Department.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(vi) Repairs and maintenance of Pipe line	...	...	...	200
		(vii) Repairs & maintenance of building	...	...	...	200
		Total ...	...	...	...	32,900
		Provision adopted ...	...	...	...	32,000
		Rounding ...	...	...	...	+40
4	4	Tractor Organization Jammu	...	...	1,00,000	34,100
41	37	Grand Total G. ...	1,21,835	1,41,000	2,30,100	1,74,200

H.—Farms Department.

H. (1)—*Pay of Officer.*

1	1	Director of Farms (1100 to 1400)			16,800 ...	16,800
2	2	Assistant Director of Farms (450 to 700, including petrol allowance at Rs. 30 p. m. each			17,520 ...	17,520
2	2	J. C. Os. (130-10-160;			3,720 ...	3,720
5	5	Total ...	1,726	38,040	38,040	38,040

H. (2)—*Pay of Establishment.*

1	1	Superintendent (150-10-250)			2,400 ...	1,957
2	2	Head Clerks (90-6-150)...			3,393 ...	3,528
4	4	Clerks (50-5-100)			4,655 ...	4,235
8	8	Clerks (40-4-80)			6,480 ...	6,720
2	2	Clerks (30-2-50)			792 ...	840
1	1	Girdawar (35-3-65)			636 ...	672
1	1	Jamadar Peon (16-⅓-19)			228 ...	228
9	9	Peons (12-⅓-15)			1,512 ...	1,512
2	2	Overseers (40-4-80)			1,824 ...	1,872
2	2	Overseers (35-3-65)			1,236 ...	1,308
2	2	Defadars (30-2-50)			1,078 ...	1,128
2	2	Tehvildars (35-3-65)			1,344 ...	1,416
2	2	Assistant Tehvildars (30-2-50)			1,080 ...	1,176
11	11	Farm Munshies (30-2-50)			5,160 ...	5,448
3	3	Shajrakhashes (30-2-50)			1,416 ...	1,464
1	1	Attendant Pumping Station (35-3-65)			744 ...	780
2	2	Mistries (30-2-50)			1,104 ...	1,152
2	2	Sepoy Lorry Drivers at Rs. 27 each			648 ...	648
2	2	Grain crushing and Hay Press machine drivers (30-2-50)			1,080 ...	1,200
6	6	Head Rakhas at Rs. 22 each			1,584 ...	1,584
71	71	Rakhas at Rs. 20 each...			17, 040 ...	17,040

DIRECT DEMAND ON REVENUE—(*continued*).

DEMAND I.—G. 1. LAND REVENUE.—(*continued*).

(H). FARMS DEPARTMENT—(*concluded*).

Expenditure.

NUMBERS.

2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
15	15	Temporary Rakhas (5 for 7 months and 10 for 6 months) ..	....	1,900	....	1,900
2	2	Weighmen at Rs. 25 per month ..	....	600	....	600
2	2	Jaribkhashes (12-1/3-15) ..	....	336	....	336
46	46	Kamas and cart drivers at Rs. 22 each ..	. ..	12,144	....	12,144
5	5	Gardeners (12-1/3-15) ..	....	876	....	852
22	22	Chowkidars (7 at Rs. 20, 6 at Rs. 8 and 9 at 12-1/3-15) ..	....	3,672	....	3,660
228	228	Total H. 2. ..	59,880	74,960	65,000	75,400
		H. 3.—Travelling Allowance.				
		T. A. For Director Rs. 2,000 T. A. For Assistant Director Rs. 2,000 ..	3,236	4,000	4,000	4,000
		(H) 4.—Other Allowances and Honoraria.				
		Ration Allowance ..	18,839	29,064	22,000	29,060
		Dearness Allowance ..	12,707	20,070	16,000	20,800
		Clothing Allowance ..	228	400	400	400
		Move Allowance ..	10	490	490	490
		Staff Allowance ..	19	180	180	180
		Total H. 4. ..	31,803	50,200	39,070	50,930
		(H) 5.—Contingencies.				
		(i) Postage and Telegrams ..	871	1,000	1,000	1,000
		(ii) Other Contingencies ..	7,097	6,000	6,000	6,000
		(iii) Rent ..	....	....	....	680
		Total H. 5. ..	7,968	7,000	7,000	7,680
		(H) 6.—Supplies and Services.				
		(i) Agriculture expenses ..	21,077	35,000	25,000	25,000
		(ii) Cutting and carriage of grass and grains ..	86,802	1,00,000	85,000	85,000
		(iii) Maintenance charges of lorries ..	1,480	7,000	3,000	4,500
		(iv) Purchase of bullocks ..	12,382	8,000	....	8,000
		(v) Forage for Farm animals ..	1,525	8,000	7,000	7,000
		(vi) Repairs to buildings ..	96	2,000	100	4,000
		Total H. 6. ..	1,23,362	1,60,000	1,20,100	1,33,500
		Rounding ..	....	....	—10	—50
233	233	Net Total ..	2,27,975	3,34,200	2,73,200	3,09,500

DIRECT DEMANDS ON REVENUE.—(*continued*).

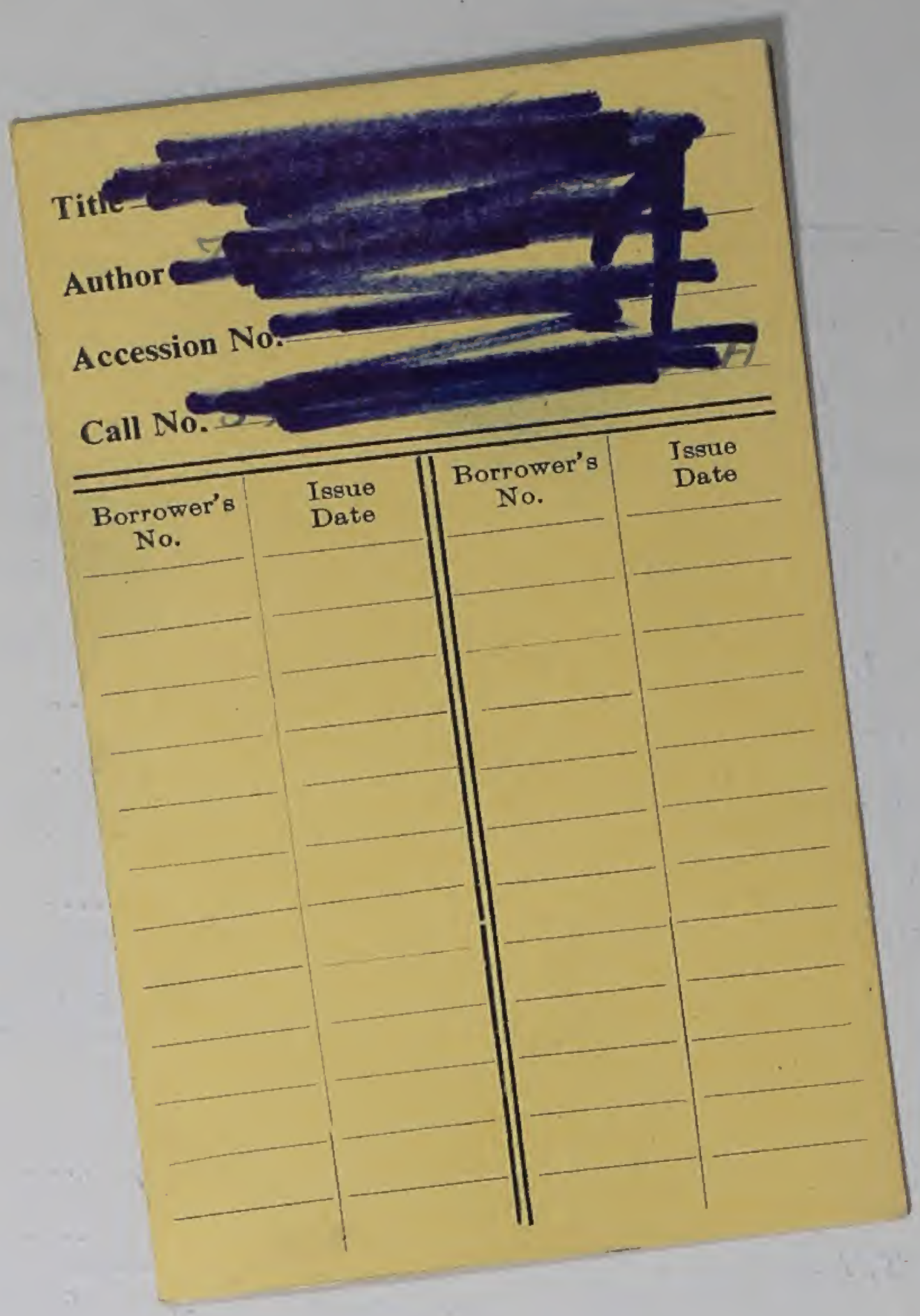
DEMAND I.—G. 1. LAND REVENUE—(*continued*).

I. SPECIAL TEHSILDARS.

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		I. SPECIAL TEHSILDARS. (a)				
		I. 1.—Pay of Officers.				
29	27	Special Tehsildars (150-10-250)	..	....	66,400	 66,570
29	27	Total	..	23,858	66,400	63,000 66,570
		I. 2.—Pay of Establishment.				
29	29	Girdawars (40-4-80)	..	....	15,000	 16,128
116	116	Patwaries (30-1-40)	..	....	55,680	 55,680
29	30	Clerks (40-4-80)	..	....	19,000	 16,140
58	59	Peons (12-1/3-15)	..	....	8,496	 8,352
232	234	Total	..	36,001	98,180	88,000 96,300
		I. 3.—T. A. & Other T. A.				
		(i) Fixed T. A.	..	....	9,720	9,000 10,440
		(ii) Other T. A.	..	....	5,000	4,000 4,000
		Total	..	5,435	14,720	13,000 14,440
		I. 4.—Other Allowances and Honoraria.				
		(i) Ration Allowance	..	....	8,496	8,000 8,350
		(ii) Dearness Allowance	..	....	21,050	20,500 25,750
		Total	..	10,881	29,540	28,500 34,100
		I. 5.—Contingencies.				
		(i) Postage and Telegrams	..	795	5,000	2,500 2,500
		(ii) Other Contingencies	..	4,651	5,000	5,000 6,000
		Total	..	5,446	10,000	7,500 8,500
		Rounding	..	....	—40	.... —10
261	261	GRAND TOTAL	..	81,621	2,18,800	2,00,000 2,19,900

(a) Subject to sanction.



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Author

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Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE.

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
				Rs.	Rs.	Rs.
		A. Supervision ..	40,074	70,300	70,900	72,600
		B. Inspection ..	82,149	83,000	82,500	80,500
		C. Collection and Prevention ..	3,12,569	5,11,900	3,45,100	5,27,400
		D. Opium ..	1,028	250	300	....
		E. Excise duty on Tobacoo ..	45,632	41,400	39,600	48,100
		F. Distilleries and Sugar Factory ..	2,077	....	....	....
		G. Drug Research Laboratory ..	915	2,300	2,300	2,300
		H. Armed Guards ..	9,129	12,600	11,000	12,700
		Rounding ..	....	—50	+100	+200
		Total ..	4,93,573	7,21,700	5,51,800	7,43,800
		Deduct debitable to—				
		Municipal Fund .. 1,02,500				
		P. W. D. .. 20,000				
		Drug Research Laboratory .. 2,300				
		Total .. 1,24,800	..	....	1,08,300	1,26,800	1,24,800
		Net Total ..	4,93,573	6,13,400	4,25,000	6,19,000
		Deduct Savings ..	....	1,59,400	....	1,59,000
		Net Total ..	4,93,573	4,54,000	4,25,000	4,60,000

A.—Supervision.

A. 1.—Pay of Officers.

1	1	Inspector-General (600-40-800) ..	....	8,790	....	9,270
1	1	Audit Officer (200-25-400) ..	....	4,800	....	4,800
1	1	P. A. to I. G. (200-20-300) ..	....	3,000	....	3,200
3	3	Total ..	9,642	16,590	16,590	17,270

*A. 2.—Pay of Establishment.**

(i) Pay—

3	3	Office Superintendent (150-10-250) ..	....	8,630	....	8,870
2	2	Head Clerks (90-6-150) ..	....	4,130	....	3,500
1	1	Stenographer and Camp clerk (75-5-100) ..	....	1,020	....	1,080
19	19	Clerks (50-5-100) ..	....	20,000	....	20,750
9	9	Clerk (40-4-80) ..	....	6,600	....	6,950
1	1	Jamadar (16-½-19) ..	....	200	....	190

*Includes :— 2 Superintendents (150-10-250)
10 Clerks (50-5-100)
5 „ (40-4-80)
and 4 Peons (12-½-15)
} For Customs Revenue Audit.

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2 CUSTOMS AND EXCISE—(*continued*).

A. SUPERVISION—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
				Rs.	Rs.	Rs.	Rs.
10	10	Peons etc. (12-$\frac{1}{3}$-15)	..	....	1,660	....	1,620
		Provision for reduced staff	..	....	280	....	....
45	45	Total A. 2	..	22,680	42,520	42,520	42,960
		A 3.—*Travelling Allowance.*					
		Other T. A. { Gazetted .. / Non-Gazetted .. }	..	1,953	2,620	2,620	2,620
		A. 4.—*Other Allowances and Honoraria.*					
		Ration Allowance	..	993	1,596	1,600	1,600
		Dearness allowance	..	2,128	3,576	3,586	3,570
		Provision for reduced staff	..	....	20	....	....
		Total	..	3,121	5,190	5,180	5,170
		A. 5.—*Contingencies.*					
		(i) Postage and Telegrams	..	1,450	1,750	1,500	1,500
		(ii) Other contingencies (300 N. R. for Furniture)	..	1,228	1,600	2,500	2,200
		(iii) Telephone charges	..	....	....	....	860
		Total A. 5	..	2,678	3,350	4,000	4,560
		Rounding	..	....	+30	—10	+20
48	48	TOTAL A. (SUPERVISION)	..	40,074	70,300	70,900	72,600
		B.—INSPECTION.					
		B. 1.—*Pay of Officers.*					
2	2	Superintendents (400-25-600)	..	11,695	11,150	11,150	11,750
		B. 2.—*Pay of Establishment.*					
		(i) PAY—					
2	2	Office Superintendents (90-6-150)	..	....	2,860	....	3,020
8	8	Clerks (50-5-100)	..	....	8,880	....	8,800
39	40	Clerks (40-4-80)	..	....	31,550	....	31,360
1	..	Clerk (35-3-65)	..	....	....	....	670
2	2	Clerks (30-2-50) (for Frontier District)	..	....	800	....	1,100
19	19	Peons and Chowkidars (12-$\frac{1}{3}$-15)	..	....	3,230	....	3,290
		Provision for reduced staff	..	....	3,280	....	....
71	71	Total	..	45,546	50,700	50,700	48,240
		B. 3.—*Travelling Allowance.*					
		Other T. A.	..	4,745	2,500	2,500	2,500

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates. 2009.
			Rs.	Rs.	Rs.	Rs.
		B. 4.—Other Allowances and Honoraria.				
		(*i*) Ration Allowance	4,297	2,736	2,740	2,740
		(*ii*) Temporary Dearness Allowance	6,936	5,968	5,970	6,160
		(*iii*) Compensatory Allowance	1,448	...	...	...
		Provision for reduced staff	...	456	460	...
		Total ...	12,661	9,160	9,170	8,900
		B. 5.—Contingencies.				
		(*i*) Postage and Telegrams	3,775	4,750	4,200	4,200
		(*ii*) Other Contingencies Rs. 760 N. R.	3,907	4,790	4,790	4,500
		(*iii*) Telephone charges	...	...	...	400
		Total B. 5 ...	7,482	9,540	8,990	9,100
		Rounding ...	...	—50	—10	+10
73	73	TOTAL B. (INSPECTION) ...	82,149	83,000	82,500	80,500
		C.—COLLECTION AND PREVENTION.				
		C. 1.—Pay of Officers.				
		(*i*) PAY—				
8	8	Senior Deputy Superintendents (200-20-300)		25,000	...	24,490
11	10	Junior Deputy Superintendents (150-10-250) (one for 6 months only)		18,300	...	19,810
19	18	Total ...	28,740	43,300	34,300	44,300
		C. 2.—Pay of Establishment.				
		(*i*) PAY—				
53	52	Inspectors (90-6-150) (2 for 6 months and one for 3 months only)		67,060	...	69,530
187	186	Sub-Inspectors (40-4-80) (one for Poonch)		1,56,520	...	1,61,300
5	3	Head Guards (35-3-65)		1,260	...	2,220
451	436	Customs Guards (15-1/5-18), (inciluding 2 for Katra for 3 months and 2 for Poonch)		83,660	...	85,940
11	11	Coolies and Chowkidars (12+2, 8 and 5)		1,370	...	1,370
		Provision for reduced staff		4,000	...	...
707	688	Total Establishment ...	1,74,507	3,13,870	2,09,240	3,20,360
		C. 3.—Travelling Allowance.				
		(*i*) Other T. A. (Includes pay of drivers & Rs. 4,000 N.R.) ...		5,500	5,500	9,500
		(*ii*) Allowance to D. S. Lakhanpur at Rs. 100 p. m.		1,200	1,200	1,200
		(*iii*) Conveyance Allowance to Jammu Aerodrome staff and Chan Arorian staff		50	820	1,850
		Total ...	8,267	6,750	7,520	12,550

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*continued*).

C.—COLLECTIONS AND PREVENTION—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		C. 4.—Other Allowances and Honoraria.				
		(*i*) Ration Allowance	41,893	68,250	38,500	71,710
		(*ii*) Dearness Allowace	41,022	56,960	36,920	60,380
		(*iii*) Local Allowance	196	320	320	320
		(*iv*) Rewards	482	1,100	1,100	1,100
		(*v*) Sumptuary Allowance	604	600	600	600
		(*vi*) Literacy Allowance at Re. 1 each	1,118	...	100	...
		(*vii*) Miscellaneous Allowance	128	1,000	200	200
		(*viii*) Compensatory Allowance	1,409	...	...	...
		Provision for reduded staff	...	2,500	...	...
		Total C. 4. ...	86,852	1,30,730	77,740	1,34,310
		C. 5.—Supplies and Services.				
		Construction of Kachha Kothas	2,956	1,500	1,500	2,000
		C. 6.—Contingencies.				
		(*i*) Clothing and equipment	1,837	5,000	4,000	5,000
		(*ii*) Postage and Telegrams	665	80	80	80
		(*iii*) Other Contingencies (Rs. 1,000 N. R.)	8,745	10,680	10,680	8,850
		Total ...	11,247	15,760	14,760	13,930
		Rounding		—10	+40	—50
726	706	TOTAL C. (COLLECTION AND PREVENTION) ...	3,12,569	5,11,900	3,45,100	5,27,400
267	267	... ... Deduct ...	...	1,59,400	...	1,59,400
459	439	... ... Net Total ...	3,12,569	3,52,500	3,45,100	3,68,000
		D.—OPIUM.				
		D. 1.—Pay of Establishment.				
		(*i*) PAY—				
		Clerk 40-4-80 (included in S. J's. Office)	914	...	180	...
		D. 2.—Travelling Allowance.				
		Other T. A.		200	80	...
		D. 3.—Other Allowances and Honoraria.				
		T. D. A.	114	...	60	...

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*continued*).

E.—EXCISE DUTY ON TOBACCO.

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		D. 4.—Contingencies.				
		Other contingencies		50	..	..
		Rounding		..	+40	..
		TOTAL D. (OPIUM) ..	1,028	250	300	..
..	..	E. EXCISE DUTY ON TOBACCO				
		E. 1.—Pay of Officers.				
		(*i*) PAY—				
2	2	Deputy Superintendents (150-10-250) (Junior Grade) ..	5,250	4,050	4,050	4,000
		Total E. 1 ..	5,250	4,050	4,050	4,000
		E. 2.—Pay of Establishment.				
		PAY (*i*)—				
15	11	Inspectors (90-6-150)				
..	3	Inspectors (90-6-150) (upto end of Assuj 2008) ..	..	17,170	..	20,770
34	23	Guards (15-1/5-18)	4,270	..		6,250
		Provision for reduced staff	1,600	..	..	..
49	37	Total ..	27,594	23,040	21,440	27,020
		E. 3.—Other Allowances and Honoraria.				
		Ration Allowance	7,221	3,532	3,530	5,300
		Temporary Dearness Allowance..	..	3,818	3,810	4,000
		Literacy Allowance at Re. 1 each	83	..	..	..
		Provision for reduced staff	..	220	..	..
		Total E. 3 ..	7,304	7,570	7,340	9,300
		E. 4.—Travelling Allowance.				
		Fixed T. A.	..	3,000	3,000	3,600
		Other T. A.	3,562	800	800	1,200
		Total E. 4 ..	3,562	3,800	3,800	4,800
		E. 5.—Contingencies.				
		(*i*) Postage and Telegrams	882	1,200	1,200	1,200
		(*ii*) Other Contingencies (includes fixed contingencies for D. S. rent and contingencies for tobacco officers) ..	1,040	1,780	1,780	1,780
		Total E. 5 ..	1,922	2,980	2,980	2,980
		Rounding ..	..	—40	—10	..
51	39	TOTAL E. (EXCISE DUTY ON TOBACCO) ..	45,632	41,400	39,600	48,100

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND II.—G. 2.—CUSTOMS AND EXCISE —(*continued*).

F.—DISTILLERIES AND SUGAR FACTORY.

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		F. 1.—Pay of Establishment.				
		(*i*) PAY—				
		Inspector				
		Guards (15-1/5-18)				
		Pension contribution to one Assistant Inspector and Guard				
..	..	Total ..	1,765	..	..	..
		F. 2.—Other Allowances and Honoraria.				
		Ration Allowance				
		Dearness Allowance				
		Literacy Allowance at Re. 1.				
		Total ..	252	..	..	..
		F. 3.—Contingencies.				
		Other Contingencies	60	..	..	..
		Rounding ..	..	..	..	..
..	..	TOTAL F. (DISTILLERIES AND SUGAR FACTORY) ..	2,077	..	..	..
		G. DRUG RESEARCH LABORATORY.				
		G. 1.—Pay of Establishment.				
		(*i*) PAY—				
1	1	Inspector (90-6-150)	1,720	..		1,800
1	1	Guard (15-1/5-18)	220	..		220
2	2	Total ..	759	1,940	1,940	2,020
		G. 2.—Other Allowances and Honoraria.				
		Ration Allowance	65	160	160	156
		Temporary Dearness Allowonce	40	100	100	96
		Total ..	105	260	260	250
		G. 3.—Contingencies.				
		Other Contingencies	51	60	60	60
		Rounding ..	..	+40	+40	—30
2	2	TOTAL G. (DRUG RESEARCH LABORATORY) ..	915	2,300	2,300	2,300
		H. ARMED GUARDS.				
		H. 1.—Pay of Establishment (a).				
		(*i*) PAY—				
4	4	Head Guards at Rs. 25 p. m. each		1,200	..	1,200

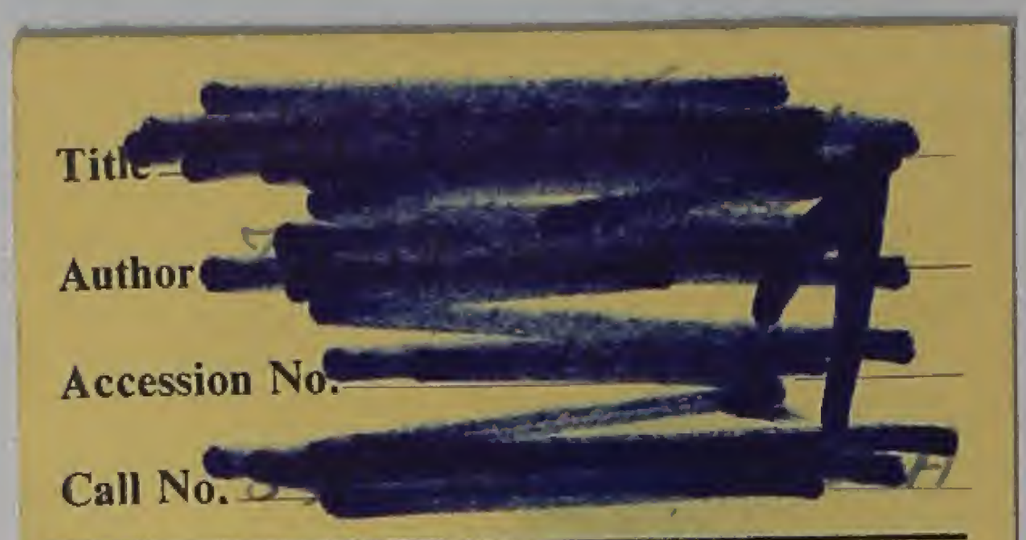
DIRECT DEMAND ON REVENUE—(*continued*).

DEMAND II.—G. 2. CUSTOMS AND EXCISE—(*concluded*).

H.—ARMED GUARDS—(*concluded*).

Expenditure.

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
17	17	Guards (15-1/5-18)		3,260	..	3,260
21	21	Total ..	4,119	4,460	4,460	4,460
		H. 2.—Other Allocwances and Honoraria.				
		Ration Allowance	2,626	3,370	3,370	3,370
		Dearness Allowance	1,630	2,016	2,020	2,020
		Special Allowance at Rs. 5 p. m. each to Head Guard and Rs. 4 p. m. each to Guards	638	960	960	1,060
		Total H. 2 ..	4,894	6,350	6,350	6,450
		H. 3.—Contingencies.				
		(*i*) Clothing and equipment		690	..	690
		(*ii*) Other Contingencies { (*a*) Oil .. .. ; (*b*) Flannel .. .. ; (*c*) Purchase of cartridges etc. }	116	1,060	160	1,060
		Total H. 3 ..	116	1,750	160	1,750
		Rounding		+40	+30	+40
21	21	TOTAL H. (ARMED GUARDS) ..	9,129	12,600	11,000	12,700



Title

Author

Accession No.

Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

DIRECT DEMAND ON REVENUE—(*continued*).

DEMAND III.- G. 3 FORESTS.

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rr,	Rs.	Rs.
		A. Conservancy and Works ..	8,16,829	9,63,900	11,54,600	13,51,600
		B. Establishment ..	14,68,622	17,82,000	15,23,200	18,28,500
		Rounding		+100	+200	—100
		Total ..	22,85,451	27,46,000	26,78,000	31,80,000
		Deduct saving ..	--	1,90,000	..	1,90,000
		Net Total ..	22,85,451	25,56,000	26,78,000	29,90,000

A.—Conservancy and Works.

A. 1 (*a*)—*Timber and other produce removed from Forests by the Government Agency*

(a) Timber ..	74,267	40,000	40,000	40,000	
„ Temporary Establishment ..		3,550	3,550	3,550	
(b) Walnut half-wroughts ..	2,44,552	2,50,000	2,80,000	2,50,000	
„ Temporarry Establishment ..		1,340	1,340	1,340	
(c) Firewood and charcoal —	1,311	..	..	..	
„ Temporary Establishment ..					
(d) Bamboos ..	1,369	..	..	..	
„ Temporary Establishment ..					
(e) Kuth ..	23,385	1,000	51,000	50,000	
„ Temporary Establishment ..		..	1,900	1,900	
(f) Resin * ..	2,03,141	2,50,000	3,60,000	5,75,000	
„ Temporary Establishment ..		4,380	4,150	4,390	
(g) Pyrethrum ..	23,946	22,300	12,000	30,000	
„ Temporary Establishment ..		10,050	6,500	10,000	
(h) Other minor Forest products (Drug farming) ..	44,157	98,000	1,25,000	1,50,000	
„ Temporary Establishment ..		3,240	2,950	3,240	
Total ..		6,16,128	6,83,860	8,88,390	11,19,420

A. II.—Expenditure on Timber and other produce removed from the Forests by Consumers and Purchasers.

Expenditure on Timber and other produce removed from the Forests by Consumers and Purchasers ..	11,563	20,000	20,000	20,000	
Expenditure on River Protection Division ..					
Total ..		11,563	20,000	20,000	20,000

*Enhanced rates not to be enforced without consultation of F. D.

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G. 3. FORESTS—(*continued*).

A.—Conservancy and Works—(*continued*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		A. III.—Expenditure on Drift and Waifwood Timber and Confiscated Forests Produce.				
		Expenditure on Drift and Waifwood Timber and Confiscated Forest produce ..	1,332	1,000	700	700
		A. IV.—Rent and payments to share-holders in Forests managed by the Government ..	89	..	..	..
		A. V.—Purchase of Live-stock Stores, Tools and Plants				
		(a) Purchase of cattle ..	..	..	..	..
		(b) Feed and keep of cattle ..	3,390	..	..	..
		(c) Stores, Tools and Plant ..	..	3,000	3,000	3,000
		Total A. V. ..	3,390	3,000	3,000	3,000
		A. VI.—Communication and Buildings.				
		(a) Roads and Bridges—				
		(i) Works and Repairs ..	27,917	30,000	30,000	30,000
		Temporary Establishment ..		1 740	240	240
		(b) Buildings—				
		(i) Works and Repairs ..	30,933	30,000	30,009	40,000
		Temporary Establishment ..				
		(i) Other works ..	15,326	19,520	15,100	15,100
		Temporary Establishment				
		Total A. VI. ..	74,176	81,260	75,370	85,340
		A. VII.—Organization, Improvement and extension of Forests.				
		(a) Demarcation ..	5,074	5,000	3,500	5,000
		,, Temporary Establishment ..		2,780	1,800	2,780
		(b) Compensation for land rights ..	472	..	550	..
		(c) Surveys ..	2,755	400	..	..
		,, Temporary Establishment ..				
		(d) Working Plans ..	16,326	20,000	23,000	23,000
		Temporary Establishment ..		580	400	400
		(e) Sowing and planting ..	55,825	50,000	50,000	50,000
		Temporary Establishment ..		8,000	7,000	7.000
		(f) Protection from fire ..	3,034	1,500	1,400	1,500
		Temporary Establishment ..		1,400	1,000	1,000
		(g) Other works ..	7,221	5,000	4,000	4,000
		Temporary Establishment		6,000	4,000	4,500
		Total A. VII. ..	90,707	1,00,690	97,150	99,180

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G 3. FORESTS—(*continued*).

A.—CONSERVANCY AND WORKS—(*concluded*).

Expenditure.

NUMBERS. 2009, 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	VIII.—Miscellaneous				
	(*a*) Refunds ..	..	..	..	..
	(*b*) Law charges ..	..	..	..	..
	(*c*) Other charges ..	4	..	..	..
	Total A VIII ..	4	..	..	..
	A IX Other Allowance and Honoraria.				
	Temporary D. A.	19,440	24,120	20,000	24,000
	Total A IX. ..	19,440	24,120	20,000	24,000
	Rounding ..	..	+50	+20	—40
	Soil conservation and checking of erosion scheme ..	..	50,000	50,000	..
	Total A (conservancy and works) ..	8,16,829	9,63,900	11,54,600	13,51,600

B.—ESTABLISHMENT.

B.—I. Pay of Officers.

PAY OF CONSERVATORS.

(i) PAY—

1	1	Chief Conservator(1200-60-1,500) ..		18,000		18,000
4	4	Conservators (500-25-700) ..		33,600		33,600
		Personal allowance to conservators at Rs. 200 p. m. each.		9,600		9,600
5	5		1,64,734	61,200	1,70,000	61,200
		SUPERIOR OFFICERS.				
15	15	Deputy Conservators (300-25-500/700) ..		82,475		93,500
18	18	Assistant „ (200-20-300) ..		58,740		59,480
33	33	Total ..		1,41,215		1,52,980
38	38	GRAND TOTAL B-I:— ..	1,64,734	2,02,420	1,70,000	2,14,180

B. II.—Pay of Establishment.

SUBORDINATE FOREST AND DEPOT ESTABLISHMENT.

(i) PAY—

5	5	Selection grade Rangers at Rs. 200 p. m. each ..	..	12,000	..	12,000
44	44	1st grade Rangers (110-7-180) ..	..	81,491	..	87,200
31	31	2nd „ „ (90-6-150) ..	..	49,584	..	48,360
54	54	3rd „ „ (75-5-100) ..	..	59,585	..	60,080
134	134	Total ..	..	2,05,660	..	2,07,640

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G. 3. FOREST—(*continued*).

B.—ESTABLISHMENT—(*continued*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
278	276	Foresters (35-3-65) ..	1,67,439			1,75,550
22	22	Grazing Foresters (35-3-65) ..	13,872			14,320
53	53	Deputy Foresters (35-3-65) and (30-2-50) ..	26,859			27,990
1	1	Farm Chemist (90-6-150) ..	1,080			1,080
2	2	Store-keepers (35-3-65) ..	840			840
1	1	Surveyors (35-3-65) ..	420			420
1	1	Laboratory Boy (25-1-35) ..	300			300
358	356	Total ..	2,10,810			2,20,500
1176	1176	Forest Guards (6 at Rs. 40 p. m. each and the rest at 15-1/5-18) ..	2,25,350			2,25,350
		RAKH ESTABLISHMENT.				
..	1	Jamadar (35-3-65) ..	780			..
2	2	Head Watchers (25-1-35) ..	1,028			790
20	32	Watchers (12-1/5-15) ..	5,592			3,440
22	35	Total ..	7,400	7,53,807	7,70,000	4,230
1690	1701	Total Subordinate and Depot Establishment ..	6,50,480			6,57,720
		OFFICE ESTABLISHMENT.				
1	1	Superintendent (150-10-250) ..	2,150			2,270
4	4	Superintendents (90-6-150) ..	6,546			5,950
20	20	Head Clerks (3 Head Clerks and 17 Accountants) (90-6-150).	28,926			28,930
26	26	Head Clerks, Accountants and Stenographers (75-5-100) ..	29,780			30,040
8	8	Clerks (7 Clerks and 1 Accountant) (50-5-100) ..	5,430			8,500
131	131	Clerks (40-4-80) including one temporary for Special Firewood Officer ..	96,448			1,01,000
89	79	Range Clerks (19 in 35-3-65 and 70 in 30-2-50 ..	45,595			45,850
269	279	Total ..	2,14,875			2,22,540
		MENIALS.				
4	4	Jamadar (16-⅓-19) ..	912			912
80	80	Grazing Forest Guards and 6 grazing peons at Rs. (12-1-15)	12,288			12,228

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
				Rs.	Rs.	Rs.
191	192	Peons (1 at Rs. 40 p. m.) ..		29,890		29,410
37	37	Farashes and 25 Chowkidars ..		5,760		5,760
312	313	Total ..		48,855		48,370
581	592	Total Office Establishment. ..		2,63,720		2,70,910
35	35	Temperary Establishment. ..		5,590		5,590
2306	2328	GRAND TOTAL B.—II ..	7,53,807	9,18,530	7,70,000	9,34,220
		B. III.—Travelling Allowance.				
		T. A. to Gazetted Officers „ „ Subordinate Forest and Depot Establishment (Rs. 20,000 N. R.) „ „ Office Establishment	1,13,652	1,03,000	1,15,000	1,15,000
		Total B—III ..	1,13,692	1,03,000	1,15,000	1,15 000
		B. IV.—Scholarships and stipends.				
		Allowance to Subordinate Service probationers (i) Allowance to Instructor for 10 months (ii) Stipend to 15 Foresters	13,694	10,450	9,000	9,000
		Total B.—IV ..	13,694	10,450	9.000	9,000
		B. V—Other Allowances and Honoria.				
		(i) Local allowance ..	5,500	8,000	12,200	7,000
		(ii) Ration allowance ..	1,62,097	2,36,840	1,85,000	2,35,120
		(iii) Temporary Dearness allowance ..	1,63,439	2,06,250	1,65,000	2,03,570
		Total B.—V ..	3,31,036	4,51,090	3,62,200	4,45,690
		B. VI—Contingencies.				
		(i) Stationery allowance	3,200	4,000	4,000	4,000
		(ii) Carriage of Tents, Records, etc. Temporary Establishment	21,481	25,000	27,000	25,000
		(iii) Rents, rates and taxes ..	4,172	4,315	4,300	4,300
		(iv) Postage ..	16,672	20,650	20,650	20,650
		(v) Law charges ..	3,072	2,000	1,500	1,500
		(vi) Uniforms ..	15,728	10,000	10,000	23,000

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND III.—G. 3 FORESTS—(*concluded*).

B.—ESTABLISHMENT—(*concluded*).

Expenditure.

NUMBER 2008.	2009.		Accounts 2007.	Estimates 2008.	Revised Estmates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(v) Other contingencies ..	27,374	26,970	26,970	28,350
		Temporary Establishment		3,600	3,600	3,600
		Total B. VI ..	91,699	95,540	98,020	1,10,400
		Rounding ..	..	—30	—20	+10
2344	2386	TOTAL B. (ESTABLISHMENT). ..	14,68,622	7,82,000	15,23,200	18,28,500
367	367	Deduct savings ..	..	1,90,000	..	1,89,900
1977	1999	Net Total ..	14,68,622	15,92,000	15,23,200	16,38,600

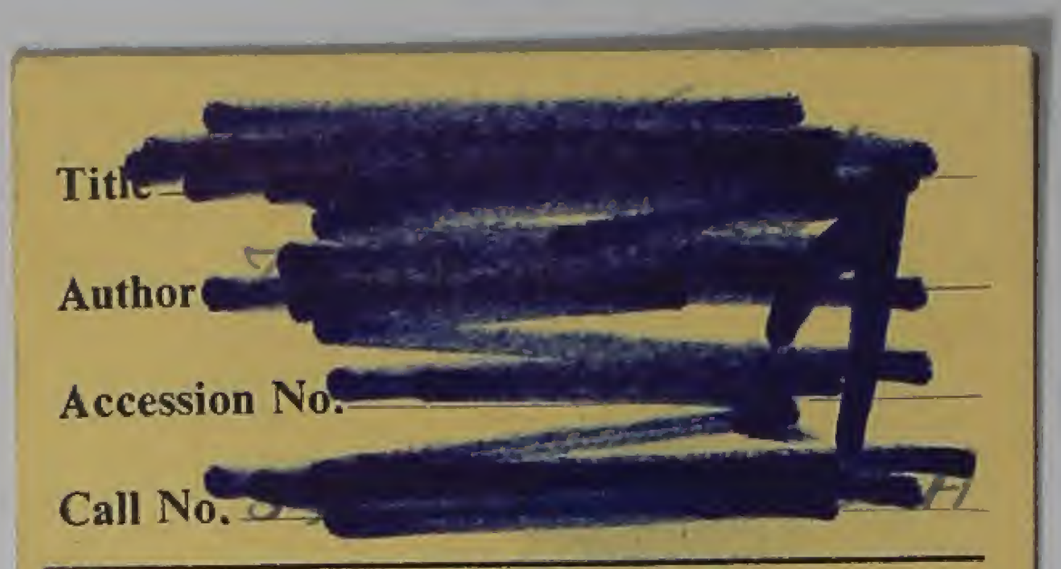
DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND IV.— G. 4. INCOME TAX AND STAMPS.

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. 1.—*Pay of Officers.*				
1	1	Chief Income Tax and Stamps Officer (600-40-800)		7,200	..	7,680
3	3	Income Tax Officers Grade I (200-25-400)		12,820	..	13,030
5	5	Income Tax Officers and Advocate Grade II (200-20-300)		15,040	..	14,880
6	3	Income Tax Officers Grade III (150-10-250)†		6,260	..	8,600
1	2	Stamp Officers (150-10-250)		3,970	..	2,190
1	..	Income Tax Probationer at Rs. 100 and Rs. 125		..	..	1,380
17	14	Total A. 1 ..	44,155	45,290	46,500	47,760
		A. 2. *Pay of Establishment.*				
		(i) (Pay—				
1	1	Superintendent (90-6-150)		1,722	..	1,790
12	11	Examiners/Surveyors (90-6-150)*		14,790	..	15,590
1	1	Stenographer (75-5-100)		900	..	930
4	4	Clerks (50-5-100)*		3,160	..	3,400
11	9	Clerks (40-4 80) (1 Temporary)*		5,300	..	6,050
13	13	Clerks (35-3-65) (2 Temporary)		6,537	..	6,870
32	28	Peons* (2 temporary) (12-$\frac{1}{2}$-15) (subject to sanction)		4,328	..	4,690
74	67	Total A. 2 ..	34,349	36,740	37,960	39,320
		A. 3—*Travelling Allowance.*				
		Other T. A. {Gazetted .. / Non „ ..} ..	6,160	5,800	8,800	7,800
		A. 4.—*Other Allowance and Honoraria.*				
		(i) Temporary Dearness Allowance ..	5,188	5,380	5,530	5,110
		(ii) Ration Allowance ..	3,323	3,780	4,120	4,080
		(iii) Temporary move Allowance ..	509	670	900	1,570
		(iv) Rewards ..	331	1,000	500	500
		(v) Honorarium for entertainments duty work		..	700	200
		Total A. 4. ..	9,351	10,830	11,750	11,460
		A. 5.—*Contingencies.*				
		(i) Postage and Telegrams ..	1,190	1,000	1,150	1,150
		(ii) Other Contingencies ..	3,976	3,500	4,100	3,680
		(iii) Telephone charges	..	..	..	1,420
		Total A. 5. ..	5,166	4,500	5,250	6,250
		Rounding ..	..	—160	—260	+410
91	81	Grand Total ..	99,180	1,03,000	1,10,000	1,13,000

*One Examiner and 1 Peon for Poonch, one examiner, two clerks (40-4-80) and 4 Peons for one month.
† Two I. T. officers (grade III) for one month.



Title

Author

Accession No.

Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

DIRECT DEMANDS ON REVENUE—(*continued*).

G. 5.—PURCHASE AND SALE OF FOOD GRAINS.

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates. 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Kashmir Valley Food Control Department ..	3,51,081	3,31,000	3,51,000	3,53,000
		Deduct—				
		Debitable to Debt Head Advances— Loan to K. V. F. C. Department ..	3,51,081	3,31,000	3,51,000	3,53,000

A.—Kashmir Valley Food Control.

A. 1.—Pay of Officers.

		Pay—				
1	1	Director (400-25-600) ..	36,067	5,850	18,300	6,150
1	1	Deputy Director (200-25-400) ..		3,120		3,630
3	3	Assistant Directors (150-10-250) ..		10,080		9,200
5	5	Total A. 1 ..	36,067	19,050	18,300	18,980

A. 2.—Pay of Establishment.

Office.

1	1	Chief Accountant (150-10-250)		1,910	..	2,030
2	2	Superintendent (90-6-150)		2,490	..	2,510
1	1	Accountant (90-6-150)		1,210	..	1,390
4	4	Verification Officers (90-6-150)		4,730	..	5,020
1	1	Cashier (90-6-150)		1,320	..	1,390
1	1	Enquiry Officer (75-5-100)		950	..	1,000
10	10	First grade clerks (50-5-100)		7,920	..	8,570
8	8	Accountant clerks (50-5-100) (for 5 months only)		4,800	..	2,000
3	3	Examiners (75-5-100)		3,190	..	3,300
1	1	Head Clerk (75-5-100)		1,130	..	970
14	14	2nd grade clerks (40-4-80)		7,880	..	8,340
1	1	Statistical Assistant (75-5-100)		1,050	..	1,110
1	1	Stenographer (50-5-100)		730	..	1,200
11	11	3rd grade clerks (35-3-65)		5,430	..	5,480
54	53	4th grade clerks (30-2-50)		21,920	..	23,150
113	112	Total		66,660	..	67,460

Provision of new posts to be operated upon after necessary sanction is obtained.

DIRECT DEMANDS ON REVENUE—(*continued*).

G. 5.—PURCHASE AND SALE OF FOOD GRAINS—(*continued*).

A.—Kashmir Valley Food Control Department—(*continued*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		Executive.				
1	1	Chief Supervisor (150-10-250)	..	1,880		1,930
1	1	Transport Officer (90-6-150)	..	1,390		1,460
2	2	Senior Supervisors (90-6-150)	..	2,440		2,600
1	1	Transport Officer (75-5-100)	..	1,010		1,060
8	8	Junior Supervisors (75-5-100)	..	7,560		8,300
12	12	Supervisors (50-5-100)	..	9,070		9,790
			1,49,347		1,93,500	
16	16	Supervisors (40-4-80)	..	9,400		11,310
128	128	Ghat Munshies (35-3-65)	..	62,410		67,570
37	37	Ghat Munshies (30-2-50)	..	15,390		15,270
2	..	Engine Drivers (35-3-65)	..	....		1,240
1	1	Mistri (40-4-80)	..	720		760
6	..	Firemen (35-1-40)	..	....		2,560
215	207	**Total**	..	1,11,270		1,23,580
		Menials.				
40	40	Peons (12-½-15)	..	6,410		6,620
		Personal allowance to 1 peon at Rs. 3 p. m.	..	40		40
40	40	Total	..	....	6,450	6,660
		Accountant General's audit charges	..	13,105	11,500	13,100
368	359	Total A. 2.	..	1,62,452	1,95,880	1,93,500	2,10,800

A. 3.—Travelling Allowance.

Fixed T. A. / Other T. A.	..	10,990	10,000	10,000	13,550

A. 4.—Other Allowances and Honoraria.

R. A.	..	6,716	5,760	5,760	5,760
Temporary Dearness allowance	..	34,599	33,050	33,400	33,200
(i) C. P. Fund	..	428	550	550	550
(ii) Special Allowance to Dr. K. V. F. C. at Rs. 150 p. m.	..	1,800	1,800	1,800	1,800
(iii) Allowance to Revenue Officers	..	31,675	32,000	32,000	33,200
Total A. 4	..	75,218	73,170	73,510	74,510

DIRECT DEMANDS ON REVENUE—*continued*

G. 5.—PURCHASE AND SALE OF FOOD GRAINS.—(*continued*).

A. KASAMIR VALLEY FOOD CONTROL DEPARTMENT—(*concluded*).

Expenditure.

NUMBERS.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009. 2008.					
		Rs.	Rs.	Rs.	Rs.
	A. 5.—Contingencies.				
	(i) Postage and Telegrams ..	2,770	2,800	2,500	2,500
	(ii) Stationery and Printing ..	34,256	18,000	30,000	20,000
	(iii) Other charges ..	29,328	12,000	23,000	12,000
	(iv) Telephone expenses ..	..	..	..	1,000
	Total A. 5 ..	66,354	32,800	55,500	35,500
	Rounding ..	..	+100	+190	—340
373 364	Total A. (K. V. F. C. Deptt.) ..	351,081	3,31,000	3,51,000	3,53,000
	Deduct debitable to Debt Head Advances.—				
	Loan to K. V. Food Control Deptt. ..	3,51,081	3,31,000	3,51,000	3,53,000

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Title

Author

Accession No.

Call No.

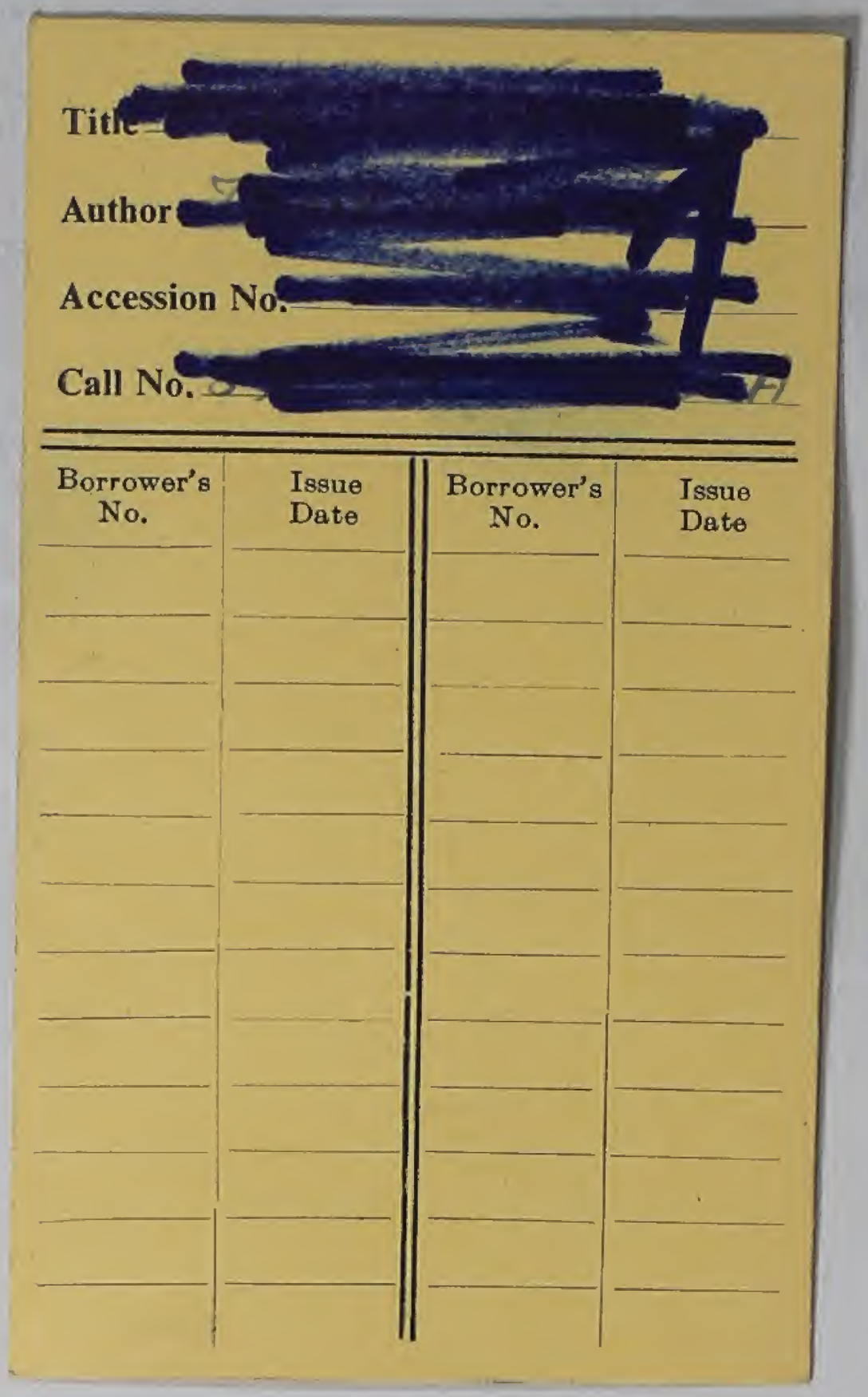
Borrower's No.	Issue Date	Borrower's No.	Issue Date

CIVIL ADMINISTRATION—*(continued)*.

G. 7.—CIVIL LIST AND ALLOWANCES.

Expenditure.

NUMBERS. 2009. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
7-a	Civil list	11,94,474	6,00,000	6,00,000	6,00,000
7-b	Allowances to the members of the ruling family ..				
7-c	Annual compensation for Jagir				
	Total ..	11,94,474	6,00,000	6,00,000	6,00,000



Title

Author

Accession No.

Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

CIVIL ADMINISTRTAION.—(*continued*).

G. 8—STATE DEPARTMENTS.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
				Rs.	Rs.	Rs.
		(i) General	2,66,599	86,480	89,600	68,300
		(ii) Tawaza Kashmir	78,076	75,880	75,400	83,700
		(iii) Tawaza Jammu	61,564	56,000	56,200	57,900
		Rounding		—360	—200	+100
		GRAND TOTAL ..	4,06,239	2,18,000	2,21,000	2,10,000
		I. CONTROLLER TAWAZA DEPARTMENT.				
		(a) Controller Tawaza Office.				
		Pay of Officer.				
1	1	Controller Tawaza at Rs. 800	10,298	9,600	9,600	9,600
		2 Pay of Establishment				
..	..	Head clerk at Rs. 90-6-150 Accountant at Rs. 90-6-150 plus personal allowance Rs. 2 Ceremonial clerk at Rs. 75-5-100 Clerks at Rs. 50-5-100 .. Peons at Rs. 12-½-15 ..	.. ..	20,246	.. ..	.. ..
		Provision for reduced staff		1,570	2,070	..
		Total ..	20,246	1,570	2,070	..
		3.—*Travelling Allowance.*				
		Other T. A.	2,852	..	..	...
		4.—*Other Allowance and Honoraria.*				
		(i) Dearness allowance	..	..	..	..
		(ii) Ration allowance	..	..	..	..
		(iii) Temporay Move Allowance	..	..	..	..
		Provision for reduced staff on % of D. A. & R. A.	6,053	142	260	..
		Total ..	6,053	140	260	..
		5. *Supplies and Services.*				
		(i) Maintenace of Buildings and lands ..	..	..	..	..
		(ii) Furniture, Carpet, Silver, Linen, Glass, Crockery and Tents ..	..	..	..	..
		(iii) Cars, Horses, Harness and Saddlery	..	..	..	..
		(iv) Sumptuary Allowance and Entt. of Guests	..	..	..	..
		(v) Programme, Stationery for guests and Kharitas	..	..	..	..
		(vi) Temporary Establishment ..	..	..	..	..
		(vii) Renewal of Tawaza articles ..	..	..	..	..

CIVIL ADMINISTRATION—(*continued*).

G. 8—STATE DEPARTMENT—(*continued*).

CONTROLLER TAWAZA'S DEPARTMENT—(*continued*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(viii) Renovation and carriage of Tosha-Khana articles	..	..	..	..
		Religious festivals and sharadas ..	..	..	..	..
		Total ..	1,20,492	..	215	..
		6. *Contingencies.*				
		(i) Postage and Telegrams	..	..	..	..
		(ii) Stationery and Printing	..	..	..	..
		(iii) Other Contingencies	..	..	..	..
		(iv) Telephone Subscription Charges ..	..	..	..	320
		Total ..	3,561	..	225	320
		Rounding ..	..	—10	+30	—20
1	1	**Total** ..	1,63,493	11,300	12,400	9,900
		(b) Garage and Stables.				
		1. *Pay of Establishment.*				
1	1	Garage clerk and storekeeper at Rs. 50-5-100 ..				1200
1	1	Stable clerk and storekeeper at Rs. 50-5-100 for 2 months				200
7	6	Chauffeurs at Rs. 60-2-80				6360
1	1	Orderlies at Rs. 40 for 2 months				80
..	3	Coachmen at Rs. 35	10,104	12,750	..	..
1	1	Farrier at Rs. 40 for 2 months				80
..	1	Mochi at Rs. 20				..
4	8	Syces at Rs. 16-$\frac{1}{3}$-19 for 2 months				152
1	1	Sweeper at Rs. 12-$\frac{1}{3}$-15				156
1	..	Clearner at Rs. 40 p. m. ..				480
4	4	Chowkidars at Rs. 12-$\frac{1}{3}$-15 (2 for 2 months only) ..				720
21	27		10,104	12,750	12,750	9,430
		2. *Travelling Allowance*	2,499	3,000	2,000	2,000
		3. *Other Allowances and Honoraria.*				
		(i) Dearness allowance	..	..	2,256	.. 1,296
		(ii) Ration allowance	..	..	3,024	.. 860
		(iii) Temporary Move Allowance	..	..	834	.. 672
		Total ..	4,443	6,110	5,880	2,830

CIVIL ADMINISTRATION—(*continued*).

G. 8—STATE DEPARTMENT—(*continued*).

CONTROLLER TAWAZA'S DEPARTMENT—(*continued*).

NUMBERS.			Expenditure.			
2009.	2008.		Accounts 2007.	Estimate 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		4. *Supplies and Services.*				
		(i) Petrol and Oils (Rs. 3,000 N. R.)		12,000	20,000	15,000
		(ii) Accessories, Repairs and Painting, ...				
		(iii) Feed and Fodder		14,000	9,000	1,500
		(iv) Horse, Medicine, Shoes, Clothing, and Gear		1,500	1,000	200
		(v) Carriage of Saddlery and Harness		100	100	100
		(vi) Liability on account of grass and grant supplied to Militray Department				
		Total ..	69.344	27,600	30,100	16,800
		5. *Contingencies.*				
		(i) Postage and telegrams .. 50				
		(ii) Stationery and Printing .. 150				
		(iii) Other Contingencies .. 1,200				
		Total .. 14,00	.. 1,380	1,700	1,700	1,400
21	27					
		Rounding ..	..	..	—30	+40
		Total (*b*) ..	87,770	51,160	52,400	32,500
		(*c*) *Moving Establishment.*				
		1. *Pay of Establishment*				
1	1	Butler at Rs. 75-5-100				
4	4	Table Boys at Rs. 40-4-80				
2	2	English cooks at Rs. 50-5-100 ..				
2	2	Mates at Rs. 25				
2	2	Indian cooks, at Rs. 40-4-80 ..	..	5,108	10,830	11,300 11,670
1	1	Dhobi at Rs. 30				
4	..	Farashas at 12-1/3-15				
6	6	6 Jhewars at Rs. 16-⅓-19 — ..	..			
22	18					
		2.—*Travelling Allowance*	1904	2,000	1,850	2,300
		3. *Other Allowances and Honoraria.*				
		(i) Dearness Allowance 1,800				
		(ii) Ration allownce 2,030				
		(iii) Temporary Move Allowonce .. 820	..	4,030	4,670	5,010
		(iv) Washing allowance to Dhobi .. 360				
		Total .. 5,010	1,523	4,030	4,670	5,010

CIVIL ADMINISTRATION—(*continued*).

G. 8—STATE DEPARTMENT—(*continued*).

TOSHAKHANA JAMMU AND SRINAGAR.—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		4. *Supplies and Services.*				
		Feed for Dogs	39	..	..	..
		5. *Contingencies*				
		Uniforms	801	1,000	800	800
22	18	Total (*c*) ..	9,375	17,860	18,620	19,780
		(d) TOSHAKHANA JAMMU AND SRINAGAR.				
		1. *Pay of Establishment.*				
2	2	Tehvildars at Rs. 75-5-100				
6	6	Khalasis at Rs. 16-$\frac{1}{3}$-19	3,704	4,008	4,008	4,008
1	1	Refugar at Rs. 20				
		2. *Other Allowances and Honoraria.*				
		(i) Dearness Allowance .. 696				
		(ii) Ration Allowance .. 1,092 ..	1,663	1,790	1,790	1,790
		Total .. 1,788 ..	1,763	1,790	1,790	1,790
		3. *Contingencies.*				
		(i) Postage and Telegrams .. 60				
		(ii) Stationery and Printing .. 60 ..	594	360	360	360
		(iii) Other Contingencies including Uniforms 240				
		Total .. 360	594	360	360	360
9	9	Total (*d*) ..	5,961	6,160	6,160	6,160
		(e) KASHMIR HOUSE BOMBAY.				
		Supplies and Services Kashmir House Bombay ..	..	..	..	..
		Rounding ..	..		+20	−40
53	55	Total 1. (Controller Tawaza Department)	2,66,599	86,480	89,600	68,300
		II. TAWAZA KASHMIR.				
		(a) DEPUTY CONTROLLER TAWAZA'S OFFICE.				
		1. *Pay of Officer.*				
1	1	Deputy Controller (30-20-400,/400-25-600) personal grade ..	4,628	5,325	5,325	5,650
		2. *Pay of Estalishment*				
		1 Head Clerk at Rs. 75-5-125				
		2 Clerks at Rs. 50-5-100				
		2 Peons at Rs. 12-$\frac{1}{3}$-15				

CIVIL ADMINISTRATION—(*Continued.*)

G. 8—STATE DEPARTMENT—(*continued*).

TAWAZA KASHMIR—(*continued*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
55	55	1 Overseer at Rs. 75-5-100 6 Head Watchers at Rs. 30-2-50 39 Watchers at Rs. 16-⅓-19 2 Chowkidars water regulators Thicker and Nambal at Rs. 12-⅓-15 2 Chowkidar Farashes for shooting lodges 16-⅓-19 ...	20,181	18,080	18,080	18,310
		3. *Travelling Allowanco* ..	2,789	2,500	2,500	2,500
		4. *Other Allowance and Honoraria.*				
		(i) Dearness allowance 5,040				
		(ii) Ration Allowance 6,972 ..	13,572	12,044	12,012	12,012
		Total ... 12,012	13,572	12,044	12,012	12,012
		5. *Supplies and Services.*				
		(i) Purchase of Farashkhana articles				..
		(ii) Repairs to Farashkhana articles				..
		(iii) Carriage of Farashkhana (Rs. 2,000 N. R.) ..				3,500
		(iv) Extraction of grass and timber				500
		(v) Paths and Quarters	13,627	13,900	12,700	9,000
		(vi) Stocking of Trout streams (Rs. 800 N. R.) ..				1,000
		(vii) Shikar Contingencies				1,000
		(viii) Garden contingencies				700
		Total 5 ..	13,627	13,900	12,700	15,700
		6. *Contingencies.*				
		(i) Postage and Telegrams .. 200				
		(ii) Stationery and Printing .. 300				
		(iii) Uniforms Tawaza and Shikarkhana Establishment .. 2,000	4,850	2,330	2,335	3,400
		(iv) Telephone Subscription charges .. 400				
		(v) Other contingencies including Peon Uniforms .. 500				
		Total .. 3,400 ..	4,850	2,330	2,335	3,400
56	56	Total (*a*) ..	59,647	54,180	52,950	57,570
		(b) RECEPTION STORES.				
		1. *Pay of Establishment.*				
		1 Tehvildar at Rs. 75-5-100				
		1 Assistant Tehvildar at Rs. 35-3-65				

CIVIL ADMINISTRATION—(*continued*).

G. 8—STATE DEPARTMENT—(*continued*).

Expenditure.

TAWAZA KASHMIR.—(*continued*).

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		1 Carpenter at Rs. 35-3-65				
15	10	1 Tent Repairer at Rs. 35-3-65	4,932	4,752	4,752	5,808
		1 Head Farash at Rs. 25-1-35 ..				
		9 Farashes (4 at Rs. 16-⅓-19 and 5 at Rs. 12-⅓-15) ..				
		1 Chowkidar at Rs. 12-⅓-15 ..				
		2. *Other Allowances and Honoraria.*				
		(i) Dearness Allowance 1,200				
		(ii) Ration Allowance 1,488	1,856	1,596	1,596	2,688
		Total .. 2,688	1,856	1,596	1,596	2,688
10	15	Total (*b*) ..	6,788	6,350	6,350	8,500
		(c) RAJGARH.				
		1. *Pay of Establishment.*				
		Head Farash at Rs. 25-1-35				
		6 Farashes (1 at Rs. 16-⅓-19, 5 at Rs, 12-⅓-15) ..				
		1 Head Gardener at Rs. 16-⅓-19				
19	13	6 Gardeners at Rs. 12-⅓-15	1,443	2,460	2,748	3,396
		3 Chowkidar do.				
		2 Sweepers do.				
		2. *Other Allowances and Honoraria.*				
		(i) Dearness Allowance 1,392				
		(ii) Ration Allowance 2,616	1,402	2,710	3,144	4,008
		Total .. 4,008 ..	1,402	2,710	3,144	4,008
13	19	Total (c) ..	2,845	5,170	5,890	7,400
		(*d*) GUEST HOUSES.				
		1. *Pay of Establishment.*				
		1 Head Farash at Rs. 25-1-35				
		2 Farashes (1 at Rs. 16-⅓-19 and 1 at 12-⅓-15) ..				
		1 Head Gardener at Rs. 16-⅓-19				
9	9	1 Chowkidar at Rs. 12-⅓-15	1,401	1,908	1,908	1,896
		3 Gardeners at Rs. 12-⅓-15				
		1 Sweeper at Rs. 12-⅓-15				

2 Farash 2 Gardeners and 2 Chowkidar at 12-⅓-15 under Rajgarh are Subject to Sanction.

CIVIL ADMINISTRATION—(*continued.*)

G. 8—STATE ADMINISTRATION—(*continued*).

Expenditure.

TAWAZA KASHMIR—(*concluded*).

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		2. *Other Allowances and Honoraria.*				
		(i) Dearness Allowance 672				
		(ii) Ration Allowance 1,176				
		1,848	1,391	1,860	1,860	1,848
9	9	Total (*d*) ..	2,792	3,768	3,770	3,740
		(e) THRICKER AND NAMBAL.				
		1. *Pay of Establishment.*				
		1 Head Farash at Rs. 25-1-35				
4	4	1 Farash at Rs. 16-½-19	891	924	924	936
		2 Gardeners at Rs. 12-½-15				
		2. *Other Allowances and Honoraria.*				
		(i) Dearnes Allowance 312				
		(ii) Ration Allowance 444	781	756	756	756
		Total .. 756				
4	4	Total ..	1,672	1,680	1,680	1,690
		(*f*) POLO GROUND.				
		1. *Pay of Establishment.*				
1	1	Groundman (at Rs. 12-½-15)	165	180	180	180
		2. *Other Allowances and Honoraria.*				
		(i) Dearness Allowance .. 72 ..				
		(ii) Ration Allowance .. 144 ..	198	216	216	216
		Total 216 ..				
1	1	Total (*f*) ..	363	396	400	400
		(*g*) DRAPHAMA BUNGALOW.				
		1. *Pay of Establishment.*				
		1 Head Farash (at Rs. 25-1-35)				
4	4	1 Farash (at Rs. 16-½-19)	1,062	1,008	1,008	1,008
		2 Gardeners (at Rs. 12-½-15)				
		2. *Other Allowances and Honoraria.*				
		(i) Dearness Allowance .. 312 ..				
		(ii) Ration Allowance .. 444 ..	752	756	756	756
		Total 756 ..				
4	4	Total (*g*) ..	1,814	1,764	1,760	1,760

CIVIL ADMINISTRATION—(*continued*).

G. 8—STATE DEPARTMENT—(*continued*).

Expenditure.

TAWAZA JAMMU—

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates, 2009.
			Rs.	Rs.	Rs.	Rs.
		(*h*) BOATS AND LAUNCHES.				
		1. *Pay of Establishment.*				
6	6	Hanjis at Rs. 12-½-15	969	1,080	1,080	1,080
		2. *Other Allowances and Honoraria.*				
		(i) Dearness Allowance .. 432 ..				
		(ii) Ration Allowance .. 864 ..	1,186	1,296	1,296	1,296
		Total .. 1,296 ..				
		3. *Contingencies.*	200	200	200	300
6	6	Total (*h*) ..	2,155	2,576	2,580	2,680
114	103	Total Kashmir Tawaza ..	78,076	75,880	75,400	83,700
		TAWAZA JAMMU.				
		(*a*) DEPUTY CONTROLLER TAWAZA'S OFFICE.				
		1. *Pay of Officer.*				
1	1	Deputy Controller Tawaza at Rs. 300-20-400 ..	4,892	3,960	3,960	4,180
		2. *Pay of Establishment.*				
45	41	1 Head Clerk at Rs. 75-5-125/90-6-150 (personal) ..				
		1 Clerk at Rs. 50-5-100				
		2 Peons at Rs. 12-½-15				
		1 Overseer at Rs. 40-4-80				
		5 Head Watchers at Rs. 30-2-50 ..	19,868	15,590	15,590	15,370
		1 Forester at Rs. 35-3-65 ..				
		32 Watchers (30 at 16-⅓-19 and 2 at 12-½-15) ..				
		2 Guards at Rs. 12-½-15 ..				
		Provision for reduced staff 400 included ..				
		3. *Travelling Allowance*	2,179	1,600	1,600	1,600
		4. *Other Allowances and Honoraria.*				
		(i) Dearness Allowance 4,128				
		(ii) Ration allowance 5,568	9,575	9,910	9,880	9,700
		Total .. 9,696				
		5. *Supplies and Services.*				
		(i) Purchase of Farashkhana				
		(ii) Repairs to Farashkhana				
		(iii) Carriage of Farashkhana (Rs. 700 N. R.) 1,500				

CIVIL ADMINISTRATION—(*continued*).

G. 8.—STATE DEPARTMENT—(*continued*).

Tawaza Jammu.—(*continued*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009	2008					
			Rs.	Rs.	Rs.	Rs.
		(iv) Extraction of Grass and Timber .. 1,500	11,156	7,600	6,950	7,700
		(v) Paths and Quarters 4,000				
		(vi) Food for Animals 100				
		(vii) Shikar contingencies 200				
		(viii) Garden contingencies 400				
		Total .. 7,700				
		Total ..	11,156	7,600	6,950	7,700
		6. *Contingencies.*				
		(i) Postage and Telegrams .. 200				
		(ii) Stationery and Printing .. 225				
		(iii) Uniform for Tawaza and Shikarkhana Establishment 700	3,066	1,285	1,285	1,785
		(iv) Other contingencies including Uniforms 260				
		(v) Telephone Subscription in charges 400				
		Total .. 1,785				
46	45	Total (*a*) ..	50,736	39,940	39,270	40,340
		(*b*) Reception Stores.				
		1. *Pay of Establishment.*				
13	10	1. Tahvildar at Rs. 75-5-100 .. .. 1 Assistant Tahvildar at Rs. 35-3-65 .. .. 1 Carpenter at Rs. 35-3-65 .. .. 1 Tent Repairer at Rs. 35-3-65 .. .. 1 Head Farash at Rs. 25-1-35 .. .. 4 Farashes, (2 at Rs. 16-½-19 and 2 at Rs. 12-⅓-15) .. 3 Farashes (1 at Rs.16-½-19 and 2 at Rs. 12-⅓-15) .. 1 Chowkidar (12-½-15)	1,773	4,632	5,024	5,346
		2. *Other Allowances and Honoraria.*				
		(i) Dearness Allowance 1,056				
		(ii) Ration Allowance 1,188	638	1,584	2,024	2,244
		Total 2,244 ..				
13	10	Total (*b*) ..	2,411	6,216	7,048	7,590

CIVIL ADMINISTRATION—(*contiuued*).

G. 8.—STATE ADMINISTRATION—(*concluded*).

TAWAZA JAMMU.—(*continued*).

Expenditure. NUMBERS. 2009	2008		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(*c*) DURBARGARH.				
		1. *Pay of Establishment.*				
7	7	1 Head Farash at Rs. 25-1-35				
		1 Farash at Rs. 16-⅓-19				
		1 Head Gardener at Rs. 16-⅓-19	1,099	1,440	1,440	1,500
		4 Gardeners at Rs. 12-½-15				
		2. *Other Allowances and Honoraria.*				
		(*i*) Dearness Allowance 528				
		(*ii*) Ration Allowance 888	1,092	1,416	1,416	1,416
		.. 1,416..				
		Total ..	1,092	1,416	1,416	1,416
7	7	Total (*c*) ..	2,191	2,856	2,856	2,916
		(*d*) GUEST HOUSES.				
		1. *Pay of Establishment.*				
9	9	1 Head Farash at Rs. 25-1-35				
		2 Farashes at Rs. 16-⅓-19				
		1 Chowkidar at Rs. 12-⅓-15				
		1 Head Gardener at Rs. 16-⅓-19	1,697	1,896	1,896	1,896
		3 Gardeners at Rs. 12-⅓-15				
		1 Sweeper at Rs. 12-⅓-15				
		2. *Other Allowances and Honoraria.*				
		(*i*) Dearness Allowance 672				
		(*ii*) Ration Allowance 1,188	1,522	1,860	1,860	1,860
		Total .. 1,860..	1,522	1,860	1,860	1,860
9	9	Total (*d*) ..	3,219	3,756	3,756	3,756
		(*e*) POLO GROUND.				
		1. *Pay of Establishment.*				
1	1	1 Groundman at Rs. 12-⅓-15	120	180	180	180
		2. *Other Allowances and Honoraria.*				
		(*i*) Dearness Allowance 72				
		(*ii*) Ration Allowance 144	144	216	216	216
		Total .. 216	144	216	216	216
1	1	Total (*e*) ..	264	306	306	306

CIVIL ADMINISTRATION—(*continued*).

G. 8—STATE DEPARTMENT—(*concluded*).

TAWAZA JAMMU—(*concluded*).

Numbers.			Expenditure.			
			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		(*f*) UDHAMPUR HOUSE.				
		1. *Pay of Establishment.*				
7	7	1 Head Farash at Rs. 25-1-35	1,381	1,452	1,452	1,464
		1 Farash at Rs. 16-⅓-19				
		1 Chowkidar at Rs. 12-⅓-15 ..				
		1 Bhishti at Rs. 12-⅓-15				
		1 Head Gardener at Rs. 16-⅓-19 ..				
		2 Gardeners at Rs. 12-⅓-15 ..				
		2. *Other Allowances and Honoraria.*				
		(*i*) Dearness Allowance 528	1,362	1,416	1,416	1,416
		(*ii*) Ration Allowance 888				
		Total .. 1,416 ..	1.362	1,416	1,416	1,416
		Total (*f*) ..	2,743	2,868	2,868	2,880
7	7	Rounding	—39	+6	+22	
83	79	TOTAL JAMMU TAWAZA ..	61,564	56,000	56,200	57,900

Title

Author

Accession No.

Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION.

Expenditure.

Numbers. 2009.	2008.		Account 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
	A.	Cabinet	1,07,817	68,100	72,400	98,400
	B.	Chief Secretariat	1,31,977	1,44,800	2,10,900	1,87,000
	C.	Law Secretariat	26,343	28,900	24,100	31,100
	C. B.	Franchise Office	1,98,568	1,70,100	1,80,100	...
	D.	Constituent Assembly Secretariat	...	...	...	3,41,700
	D. 1	Information and Broadcasting Secretariat ...	36,021	...	...	...
	D. D.	Planning Secretariat	...	...	...	35,200
	F.	Revenue Secretariat	1,23,556	1,03,400	1,02,600	1,12,400
	G.	Home Secretariat	1,72,087	1,25,800	1,21,900	1,25,600
	H.	Development Secreatriat	46,943	40,400	39,400	50,200
	I.	Private Secretary's Office	29,342	21,800	37,000	22,900
	I.	(a) Finance Secretariat	66,613	59,000	62,900	68,800
	J.	Health, and Education Secretariat	77,146	73,000	67,100	66,700
	K.	Directorate of Local Bodies	...	8,300	10,300	14,100
	L.	Forest and Militia and Counmmication Secretariat ...	19,086	1,300	1,300	...
	L. 1.	Custodian Confiscated Property	5,608	...	...	...
	M.	Commissioner	1,39,970	92,200	86,000	95,300
	M.M.	Special officers	73,992	56,800	48,100	2,500
	N.	Deputy Commissioners	1,87,858	2,50,700	2,27,100	2,76,300
	O.	Tehsils...	4,48,193	5,35,500	4,61,000	4,98,300
	O. A.	Director General Food and Supplies	..	40,200	40,200	43,300
	O. O.	Controllers of Supplies and Prices	2,67,461	2,98,500	2,98,800	3,11,100
	P.	Accounts Office	3,87,779	3,38,300	3,90,000	3,62,400
	Q.	District Treasuries	57,116	57,300	53,100	53,000
	R.	Mufassil Treasuries	16,337	23,400	23,800	26,400
	S.	General Treasurer	13,586	13,400	13,300	13,000
	T.	Anti-corruption organisation	1,319	...	...	...
	U.	Miscellaneous	12,634	19,900	60,800	8,800
	V.	Mahali-Singhara	...	...	12,300	24,200
		Rounding ...	...	—100	—500	+300
		Total ...	26,47,352	25,71,000	26,44,000	28,69,000
		Deduct on account of savings ...	...	60,000	...	60,000
		Net Total of General Administration ...	26,47,352	25,11,000	26,44,000	28,09,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

A.—CABINET.

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		A. (*a*) Ministers.				
		1.—*Pay of Officers.*				
1	1	The Hon'ble Prime Minister at Rs. 1,000	73,567		12,000 ...	12,000
1	1	The Hon'ble Home and Deputy Prime Minister at Rs. 1000			12,000 ...	12,000
1	1	The Hon'ble Revenue Minister at Rs. 1,000			12,000 ...	12,000
1	1	The Hon'ble Minister for Health and Development at Rs. 1,000			12,000 ...	12,00 0
1	1	The Hon'ble Finance Minister at Rs. 1,000			12,000 ...	12,000
		Allowance to Hon'ble Ministers for the maintanance of Motor cars			12,600 ...	12,000
		Deduct debitable to T. A. grant of various Secretariat ...			—12,600 ...	—12,000
		Provision for reduced posts			3,200 ...	...
		Rounding ...	...	...	...	...
5	5	Total ...	73,567	63,200	66,200	60,000
		(*b*) Deputy Ministers.				
		A. (*b*) 1.—*Pay of Officer.*				
1	...	The Hon'ble the Deputy Home Minister at Rs. 800 p. m.	...	...	...	9,600
1	...	The Hon'ble the Deputy Revenue Minister at Rs. 800 p. m.	...	...	...	9,600
1	...	The Hon'ble the Deputy Finance Minister at Rs. 800 p. m.	...	...	...	9,600
1	...	The Hon'ble the Deputy Health and Development Minister at Rs. 800 p. m.	...	...	...	9,600
...	...	Provision for reduced hands	...	4,900	...	....
4	...	Total A (b) 1. ...	34,250	4,900	6,150	38,400
		Rounding ...	...	...	+50	...
		Total A. Cabinet ..	1,07,817	68,100	72,400	98,400
		B.—Chief Secretariat.				
		B.—(*a*) General Department.				
		B. 1.—*Pay of Officers.*				
1	1	Chief Secretary (700-40-900)	18,401		15,996	16,850
...	...	Leave and Pension Contribution			... ...	3,000
1	1	Total ...	18,401	15,996	16,180	19,850

CIVIL ADMINISTRATION—*(continued)*.

DEMAND V.—G. 9. GENERAL ADMINISTRATION—*(continued)*.

B.—CHIEF SECRETARIAT—*(continued)*.

Expenditure.

NUMBERS. 2000. 2008.			Accounts 2007.	Estimates. 2008.	Revised Estimates 2008.	Estimates 2009.
		B. 2.—Pay of Establishment.				
		(i) PAY—				
2	2	Superintendents (150-10-250)	..	29,018	5,640	5,280
1	1	Stenographer (90-6-150)	..		1,116	1,800
3	3	Head Clerks (90-6-150)	..		4,356	3,882
5	5	Clerks (50-5-100)	..		4,300	4,300
1	1	Clerk (40-4-80)	..		552	600
1	1	Driver for Staff Car (75-5-100)	..		1,110	1,175
1	1	Jamadar (16-⅓-19)	..		228	228
7	7	Menials (12-⅓-15)	..		1,260	1,164
21	21	Total	..	29,018	18,562	18,562	18,429
		B. 3.—Travelling Allowance.				
		(i) Other T. A { Gazetted 3,800 / Non ,, 2,000 }	..	10,281	4,800	..	5,800
		(ii) Maintenance charges of free conveyance	..	1,442	2,400	..	2,400
		Total B. 3.	..	11,723	7,200	10,000	8,200
		B. 4.—Contingencies.					
		(i) Postage and Telegrams	..	1,182	500	500	500
		(ii) Other contingencies	..	8,580	3,000	7,200	3,300
		(iii) Telephone subscription and trunk call charges	..	..	..	...	2,300
		Total B, 4.	..	9,762	3,500	7,700	6,100
		B. 5.—Other Allowances and Honoraria.					
		(i) Dearness Allowance	..	3,574	1,512	..	1,512
		(ii) Ration Allowance	..	2,318	1,164	..	1,164
		(iii) Temporary Move Allowance	..	1,343	500	..	500
		(iv) Deputation Allowance	..	2,842	..	..	..
		Total B. 5.	..	10,077	3,176	3,436	3,176
		Rounding	..	..	—34	+22	+45
22	22	TOTAL (B) GENERAL DEPARTMENT	..	78,981	48,400	55,900	55,800
		B.—(*b*) SERVICES AND SCHOLARSHIPS.					
		B. (b) 6.—Pay of Establishment.					
		(i) PAY—					
1	1	Superintendent (150-10-250)	..	..	2,880	..	3,000
1	1	Head Clerks (90-6-150)	..	..	1,104	..	1,174
1	1	Clerk (50-5-100)	..	..	705	..	730

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

B.—Chief Secretariat—(*continued*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates. 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
1	1	Clerk (40-4-80) ..	2,683	564	....	618
2	2	Peons (12-½-15) ..		360	....	360
6	6	Total ..	2,683	5,613	5,613	5,882
		B. (b) 7.—Travelling Allowance.				
		Other T. A. (Non-Gazetted). ..	1,025	1,025	1,025	1,025
		B. (b) 8.—Contingencies.				
		(i) Postage and Telegrams ..	700	600	....	800
		(ii) Other Contingencies (Rs. 2,000 N. R. for Civil Suits) ..	937	1,500	....	2,650
		Total B. (*b*) 8. ..	1,637	2,100	3,350	3,450
		B. (b) 9.—Other Allowances and Honoraria.				
		(i) Dearness allowance ..	227	430	....	430
		(ii) Ration allowance ..	160	290	....	290
		(iii) Temporary move allowance ..	56	280	....	280
		Total B. (*b*) 9. ..	443	1,000	1,000	1,010
		Rounding ..	....	−38	+12	+43
		Total B. (*b*) (Services and Scholarships) ..	5,788	9,700	11,000	11,400
		B. (*c*).—External Affairs.				
		B. 10.—Pay of Officers.				
1	1	Secretary (400-25-600) ..	5,115	5,525	....	5,825
1	1	Under Secretary (200-20-300) ..		3,120	....	3,340
2	2	Total B. ..	5,115	8,645	8,750	9,165
		B. 11.—Pay of Establishment.				
		(i) Pay—				
2	2	Superintendents (150-10-250) ..	20,569	5,880	....	6,000
2	2	Stenographers (90-6-150) ..		2,526	....	2,694
3	3	Head Clerks (90-6-150) ..		4,014	....	4,662
9	9	Clerks (50-5-100) ..		7,195	....	7,730
5	6	„ (40-4-80) ..		3,372	....	2,776

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

B.—Chief Secretariat—(*continued*).

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
				Rs.	Rs	Rs.
1	1	Jamadar (16-⅓-19)		228	....	228
10	9	Menials (12-⅓-15)		1,520	....	1,724
		Provision for reduced posts		100	....	....
32	32	**Total** ..	20,569	24,875	27,000	25,814
		B. 12.—Travelling Allowance.				
		Other T. A. .. { Gazetted officers 2,000 / Non „ „ 5,500 } ..	7,299	4,009	8,000	7,500
		B. 13.—Other Allowances and Honoraria.				
		(i) Rewards for recruiting in Indian States		1,000	....	500
		(ii) Dearness allowance ..	2,066	2,375	....	2,136
		(iii) Ration allowance ..	1,505	1,470	....	1,452
		(iv) Temporary move allowance ..	886	1,500	.....	1,602
		(v) Duty allowance for Secretry External Affairs and Stenographer		1,560	....	1,560
		Total B. 13. ..	4,457	7,905	67,000	7,250
		B. 14.—Contingencies				
		(i) Postage and Telegrams ..	4,754	4,000	3,500	3,500
		(ii) Secret Service Expenses ..	2,129	4,000	2,000	2,000
		(iii) Other contingencies ..	2,885	3,200	6,200	4,100
		Total B. 14. ..	9,768	11,200	11,700	9,600
		Rounding ..	....	—15	—50	—29
34	34	**Total B. (c) External Affairs** ..	47,208	57,000	1,22,400	59,300
		B. (d) General Records.				
		B. 15.—Pay of Officers.				
1	1	Director of Records (200-20-300)		3,280	3,280	3,540
1	1	**Total B. 15.** ..	....	3,280	3,280	3,540
		B. 16.—Pay of Establishment.				
		Direction Office.				
1	1	Head clerk (75-5-100)		820	....	985
1	1	Record keeper (40-4-80)		496	..	562
1	1	Typist (40-4-30)		5 0	....	492
1	1	Clerk (40-4-80)		440	....	500
2	2	Peons (12-½-15)		324	....	324

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

Expenditure.

B.—CHIEF SECRETARIAT—(*continued*).

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		General Records Office.				
1	1	Superintendent (150-10-250)	..	..	2,090 ..	2,230
1	1	Head clerk (90-6-150)	..	..	1,655 ..	1,728
6	6	Clerks (50-5-100)	..	..	3,545 ..	5,179
3	3	Clerks (40-4-80)	..	..	1,320 ..	2,174
4	4	Peons (12-½-15)	..	..	600 ..	660
		Records Branch Kashmir (Temporary Subject to sanction).				
1	1	Superintendent (150-10-250)	..	..	1,580 ..	3,000
1	1	Clerk (40-4-80)	..	..	420 ..	500
1	1	Peon (12-⅓-15)	..	..	130 ..	168
		Indexing parties (Temporary Subject to sanction).				
2	2	Indexers (75-5-100)	..	..	1,580 ..	1,922
4	4	Clerks (40-4-80)	..	..	1,680 ..	1,920
4	4	Peons (12-⅓-15)	..	..	500 ..	636
34	34	Total B. 16	..	..	17,690 11,600	22,980
		B. 17.—Travelling Allowance.				
		Other T. A. {Gazetted, Non ,,}	..	..	2,000 1,300	2,000
		Total B, 17	..	..	2,000 1,300	2,000
		B. 18.—Other Allowances and Honoraria.				
		(i) Duty allowance	..	..	528 ..	600
		(ii) Dearness allowance	..	..	2,500 ..	2,712
		(iii) Ration allowance	..	..	1,412 ..	1,584
		(iv) Temporary move allowance	..	..	290 ..	294
		Total B. 18	..	..	4,730 3,650	5,190
		B. 19.—Contingencies.				
		(i) Postage and telegrams	—	—	500 ..	500
		(ii) Other contingencies	—	..	1,500 ..	2,500
		Total B. 19	..	..	2,000 1,800	3,000
		Rounding	..	..	.. —30	—10
35	35	Total B. (d) General Record	..	..	29,700 21,600	36,700

CIVIL ADMINISTRATION—(*continued*).

DEMAND V. G.—9.—General Administration—(*continued*).

B.—Chief Secretariat—(*concluded*).

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Expenditure Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		*B. (c)—Central Furniture Stores.**				
		B. 20 Pay of Establishment.				
1	..	Technical Assistant (90-6-150)	..	..	..	1,080
2	..	Accountants(50-5-100)	..	..	..	1,200
2	..	Store Keepers (50-5-100)	..	..	..	1,200
2	..	Mistries (75-5-100)	..	..	..	1,800
4	..	Farashes (12-$\frac{1}{3}$-15)	..	..	..	576
11	..	Total B. 20	..	..	..	5,856
		B. 21.—Other Allowances and Honoraria.				
		(*i*) Duty Allowance to 2 Superintendents	..	..	..	720
		(*ii*) Dearness Allowance	..	..	..	960
		(*iii*) Ration Allowance	..	..	..	576
		Total B. 21	..	..	..	2,256
		B. 22.—Contingencies.				
		(*i*) Postage and Telegrams	..	..	..	100
		(*ii*) Other Contingencies	..	..	..	400
		Total B. 22	..	..	..	500
		B. 23.—Supplies and Services.				
		(*i*) Purchase of new and repairs to old furniture etc.†	..	..	..	15,000
		(*ii*) Tools and Implements	..	..	..	200
		Total B. 23	..	..	..	15,200
		Rounding	..	..	..	—12
11	..	Total B. (c) Furniture Stores	..	..	..	23,800
		Grand Total B. Chief Secretariat	..	1,31,977	1,44,800	2,10,900	1,87,000

*Temporary subject to sanction.

†Furniture is to be supplied to only those offices whose list will be supplied by Finance Department. Hon'ble Deputy Ministers will also be provided with furniture by debit to this grant.

CIVIL ADMINSTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

C.—Law Secretariat.

Expenditure. NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(A) Law and Judicial Branch.				
		C. 1.—*Pay of Officers.*				
1	1	Secretary (400-25-600)	7,867	6,575	..	6,575
1	1	Under Secretary (200-20-300)		3,120	..	2,540
2	2	Total ..	7,867	9,695	7,400	9,115
		C. 2.—*Pay of Establishment.*				
		(*i*) Pay—				
1	1	Superintendent (150-10-250)		2,490	..	2,610
3	3	Head Clerks (90-6-150)		4,302	..	4,230
1	1	Stenographer (90-6-150)		1,200	..	1,368
1	1	Clerk (75-5-100)		910	..	925
3	3	Clerks (50-5-100)		2,115	..	2,285
5	5	Peons (12-$\frac{1}{3}$-15)		804	..	792
14	14	Total ..	10,147	11,821	9,300	12,210
		C. 3.—*Travelling Allowance.*				
		(*i*) Other T. A. (Gazetted and Non-Gazetted) ..	3,583	3,300	..	3,700
		(*ii*) Maintenance charges of free conveyance				
		Total C. 3 ..	3,583	3,300	3,100	3,700
		C. 4.—*Contingencies.*				
		(*i*) Postage and Telegrams	100	150	150	150
		(*ii*) Other Contingencies	2,248	1,500	2,000	1,820
		(*iii*) Telephone Subscription including Rs. 300 N. R. for installation of telephone at the residence of the Law Secretary, ...				1,900
		Total C. 4 ..	2,348	1,650	2,150	3,870
		C. 5.—*Other Allowances and Honoraria.*				
		(*i*) Dearness Allowance	903	900	..	740
		(*ii*) Ration Allowance	770	720	..	720
		(*iii*) Temporary move Allowance	725	855	..	780
		Total C. 5 ..	2,398	2,425	2,200	2,240
		Rounding		+9	—50	—35
16	16	Total C. Law Secretariat ..	26,343	28,900	24,100	31,100
		C. (B) Franchise Office (Temporary for 6 months).				
		C. (B) 1.—*Pay of Officers.*				
..	1	Adviser for Planning and Franchise at Rs. 800 p. m. ..		8,400	..	..
..	..	Franchise Officer (500-40-700)		..	..	..

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

C. B.—FRANCHISE OFFICE—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
..	1	Election Commissioner (500-40-700)	9,975	4,200	..	..
..	1	P. A. to Election Commissioner		1,320	..	..
..	1	P. A. to Advisor (200-20-300)		2,500	..	..
.	4	Total C. 1 ..	9,975	16,420	16,420	..
		C. (B) 2.—*Pay of Establishment.*				
		(*i*) PAY—				
..	1	Superintendent (150-10-250)		900	..	..
..	2	Head Clerks (90-6-150)		1,272	..	..
..	1	Stenographer (75-5-100)		900	..	..
..	1	Stenographer (90-6-150)		684	..	..
..	..	Librarian-cum-Accountant (75-5-100)		..	..	..
..	1	Accountant (90-6-150)		588	..	..
..	3	Clerks (50-5-100)	50,539	1,074	..	..
..	1	Assistant Translator (90-6-150)		588	..	..
..	1	Senior Typist (75-5-100)		498	..	..
..	2	Clerks and Typists (40-4-80)		576	..	..
..	2	Jamadar (16-⅓-19)		456	..	..
..	5	Peon (12-⅓-15)		828	..	..
		Temporary Move Allowance				
..	20	Total ..	50,539	8,364	8,364	..
		C. (B) 3. Lumpsum for Constituent Assembly	.	1,00,000	1,10,000	..
		C. (B) 4.—*Travelling Allowance.*				
		Other T. A. (Gazetted and Non-Gazetted Officers) ..	2,987	5,000	5,000	..
		C. (B) 5.—*Contingencies.*				
		(*i*) Postage and Telegrams	2,264	2,000	2,000	..
		(*ii*) Other Contingencies	64,184	15,000	15,000	..
		Total C. B. 5 ..	66,448	17,000	17,000	..
		C. (B) 6.—*Other Allowances and Honoraria*				
		(*i*) Dearness Allowance	15,327	884	..	..
		(*ii*) Ration Allowance	802	676	..	..
		(*iii*) Temporary Move Allowance	443	..	..	..
		(*iv*) Allowance to revising authorities and returning officers and staff	52,047	21,750	..	..
		Total C. 10 ..	68,619	23,310	23,310	..
		Rounding ..	..	+6	+6	..
..	24	Total C (B) Franchise Office ..	1,08,568	1,70,100	1,80,100	..

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—9 G. GENERAL ADMINISTRATION—(*continued*).

D.—Constituent Assembly Secretariat.

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
		D. 1.—*Pay of Officers.*				
1	..	Hon'ble President at Rs. 1,000 p. m.	..	..	..	12,000
1	..	Secretary (400-25-600) personal pay of Rs. 700 p. m. to the present incumbent	..	..	..	8,400
1	..	Chief Parliamentary Secretary at Rs. 600 p. m.	..	..	..	7,200
4	..	Parliamentary Secretaries at Rs. 400 p. m. each	..	..	..	19,200
1	..	Joint Secretary (400-25-600)	..	..	..	5,100
1	..	Under Secretary (200-20-300)	..	..	..	3,235
1	..	P. A. to Hon'ble President (200-20-300)	..	..	..	2,500
1	..	Watch and Ward Officer (150-10-250)	..	..	..	1,855
1	..	Marshall (150-10-250)	..	..	..	1,800
12	..	Total	..	..	..	61,290
		D. 2.—Pay of Establishment.				
2	..	Assistants for the Constitution Branch (150-10-250)	..	..	..	3,710
1	..	Chief Reporter (150-10-250)	..	..	..	1,980
1	..	Senior Translator (150-10-250)	..	..	..	1,800
6	..	English and Vernacular Reporters (90-6-150)	..	..	..	7,621
4	..	Translators (90-6-150)	..	..	..	4,473
2	..	Head Clerks (90-6-150)	..	..	..	2,433
1	..	Accountant (90-6-150)	..	..	..	1,113
1	..	Chief Stenographer (90-6-150)	..	..	..	1,330
1	..	Stenographer (90-6-150)	..	..	..	1,314
1	..	Despatch writer (75-5-100)	..	..	..	1,000
1	..	Cashier (75-5-100)	..	..	..	1,080
7	..	Clerks (50-5-100)	..	..	..	5,135
1	..	Librarian (90-6-150)	..	..	..	1,080
1	..	Watch and Ward Clerk (50-5-100)	..	..	..	600
3	..	Junior Clerks (40-4-80)	..	..	..	1,536
1	..	Stencil Writer (Katib) (40-4-80)	..	..	..	480
1	..	Press Mechanic (40-4-80)	..	..	..	480
1	..	Daftari (30-2-50)	..	..	..	360
1	..	Driver (75-5-100)	..	..	..	1,000
1	..	Jamadar (16-⅓-19)	..	..	..	228
4	..	Watch and Ward Men (12-⅓-15)	..	..	..	576
7	..	Massenger Boys (including 4 seasonal for 6 months (12-⅓-15)	..	..	..	720
12	..	Peons including Farash (12-⅓-15)	..	..	..	1,788
61	..	Total D. 2	..	..	..	41,837

CIVIL ADMINISTRATION (*continued*).

DEMAND V—G. 9. GENERAL ADMINISTRATION—(*concluded*).

D.—CONSTITUENT ASSEMBLY SECRETARIAT (*concluded*).

Expenditure.

NUMBERS 2009	NUMBERS 2008		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		D. 3.—*Other Allowances and Honoraria.*				
		(*i*) Dearness Allowance				4,370
		(*ii*) Ration Allowance				3,180
		(*iii*) Temporary Move Allowance				3,070
		(*iv*) Allowance for Temporary Reporters and Translators				1,000
		Total D. 3				11,620
		D. 4.—*Travelling Allowance.*				
		(*i*) Daily Allowance and T. A. to the Hon'ble Members				1,80,000
		(*ii*) Other T. A. Gazetted 6,000 / Non-Gazetted 10,000				16,000
		Total D. 4				1,96,000
		D. 5.—*Contingencies.*				
		(*i*) Postage and Telegrams				2,000
		(*ii*) Other Contingencies				8,000
		(*iii*) Improvement of Library				8,000
		(*iv*) Entertainments				3,000
		(*v*) Bye-Election grant				10,000
		Total D. 5				31,000
		Rounding				—47
73	..	GRAND TOTAL CONSTITUENT ASSEMBLY SECRETARIAT				3,41,700
		D. D. PLANNING SECRETARIAT				
		D. D. 1.—Pay of Officers.				
1	..	Planning Secretary (200-15-350-25-500)				5,090
1	..	Total D. D. 1				5,090
		D. D. 2.—Pay of Establishment.				
		(i) PAY—				
1	..	Statistical Assistant (150-10-250)				1,925
1	..	Head clerk (90-6-150)				1,206
1	..	Stenographer (90-6-150)				1,274

CIVIL ADMINISTRATION (*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

Expenditure.

D. D. PLANNING SECRETARIAT—(*concluded*).

NUMBERS. 2009	2008		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
4	..	Statistical clerks (75-5-100)				4,147
2	..	Clerks (50-5-100)				1,356
2	..	Clerks (40-4-80)				1,112
8	..	Surveyors (50-5-100)				5,286
4	..	Peons (12-$\frac{1}{3}$-15)				624
23	..	Total D. D. 2				16,930
		D. D. 3.—*Travelling Allowance.* ..				
		Other T.A. { Gazetted .. .. .. / Non Gazetted .. .. .. }				5,000
		Total D. D. 3				5,000
		D. D. 4.—*Contingencies.*				
		(i) Postage and Telegrams				400
		(ii) Telephone Subscriptions				700
		(iii) Other contingencies				1,500
		(iv) Books and Journals				1,000
		Total D. D. 4				3,600
		D. D. 5. *Other Allowances and Honoraria.*				
		(i) Darness Allowance				1,930
		(ii) Ration Allowance..				570
		(iii Temporary move Allowance				900
		(iv) Duty Allowance				1,200
		Total D. D. 5.				4,600
24	..	Rounding				—20
		TOTAL D. D. Plaining				35,200

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

F. REVENUE SECRETARIAT.

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		(a) REVENUE & FOREST BRANCH.				
		F. 1.—*Pay of Officers.*				
1	1	Secretary (400-25-600)	21,542	5,695	..	5,990
1	1	Personal Assistant (200-20-300)		3,120	..	3,355
2	2	Under Secretaries (200-20-300)		5,640	..	6,115
4	4	Total F. 1 ..	21,542	14,455	14,450	15,460
		F. 2.—*Pay of Establishment.*				
		(i) PAY—				
3	2	Superintendents (150-10-250)	43,918	4,140	..	6,610
9	8	Head clerks (90-6-150) inclusive of 2 Stenographers ..		11,748	..	12,516
21	19	Clerks (50-5-100) .. — . ..		19,125	..	20,685
3	2	Clerks (40-4-80) . .. . —		1,100	..	1,996
1	1	Jamadars (16-½-19)		228	..	228
11	11	Peons (12-½-15)		1,950	..	1,855
48	43	Total ..	43,918	38,291	43,580	43,890
		F. 3.—*Travelling Allowance.*				
		(i) Other T. A. (including Rs. 1,600 for Deputy Minister)	2,745	4,100	..	11,600
		(ii) Maintenance charges of free conveyance ..	3,622	2,400	..	2,400
		(iii) Conveyance allowance to Deputy Minister at Rs. 200 p. m.	9,044	..	..	2,400
		Total F. 3 ..	15,411	6,500	9,000	16,400
		F. 4.—*Contingencies.*				
		(i) Postage and Telegrams	3,950	3,000	3,300	3,300
		(ii) Other contingencies	5,396	4,000	5,000	4,700
		(iii) Decretal chages and Pleaders fees	2,216	2,500	750	750
		(iv) Telephone Subscriptions and Trunk call charges ..	..	..	..	2,300
		Total F. 4 ..	11,562	9,500	9,050	11,050
		F. 5—*Other Allowances and Honoraria.*				
		(i) Dearness allowance	4,648	3,030	..	3,244
		(ii) Ration allowance	2,541	1,740	..	1,740
		(iii) Temporary move allowance	1,674	2,100	..	2,400
		(iv) Duty allowance .. —	400	1,560	..	1,560
		Total F. 5 ..	9,263	8,480	9,230	8,944
		Rounding ..	..	+24	—10	—44
52	47	Total F. (a) Revenue and Forest Branch ..	1,01,696	77,200	85,300	95,700

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*)

F.—REVENUE SECRETARIAT—(*continued*).

Expenditure.

NUMBERS.			Accounts 2007	Estimates 2008	Revised Estimates 2008	Estimates 2009
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		F. (b) REHABILITATION BRANCH.				
		F. 6.—*Pay of Officers.*				
1	Under Secretary (200-20-300)	..	2,718	..	820	..
		Total F. 6 ..	2,718	..	820	..
		F. 7.—*Pay of Establishment.*				
1	1	Superintendent (150-10-250)			3,000	3,000
2	2	Head Clerks (90-6-150)..			2,796	2,736
3	3	Clerk (50-5-100)	3,111		2,070	2,240
3	3	Clerks (40-4-80)			1,784	1,784
4	4	Peons (12-½-15)			588	620
13	13	Total F. 7 ..	13,111	10,238	10,150	10,380
		F. 8.—*Other Allowances and Honoraria.*				
		(i) Dearness Allowance	1,236	960	..	864
		(ii) Rations allowance	817	576	..	576
		(iii) Temporary Move Allowance	..	..	..	620
		Total F. 8 ..	2,053	1,536	2,000	2,060
		F. 9.—*Travelling Allowance.*				
		Other T. A.	3,089	3,300	..	3,300
		Total F. 9 .	3,089	3,300	3,300	3,300
		F. 10.—*Contingencies.*				
		(i) Postage and Telegram	425	1,200	500	500
		(ii) Other Contingencies	464	1,000	500	500
		Total F. 10 ..	889	2,200	1,000	1,000
		Rounding		+26	+30	—40
13	13	Total F. (b) Rehabilitation Branch ..	21,860	17,300	17,300	16,700
		(F. (c) FOREST BRANCH).				
		F. 11.—*Pay of Establishment.*				
..	1	Superintendent (150-10-250)	..	..	2,070	.. ..
..	1	Head clerk (90-6-150)	..	..	1,295	.. ..
..	2	Clerks (50-5-100)	..	..	1,280	.. ..
..	1	Clerk (40-4-80)	..	..	496	.. ..
..	1	Peon (12-½-15)	..	..	144	.. ..
..	6	Total F. 11 ..	..	..	5,286	.. ..

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

G.—Home Secretariat.

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		F. 12.—Travelling Allowance.	Rs.	Rs.	Rs.	Rs.
		(*i*) Other T. A.		1,500	..	..
		Total F. 12.		1,500	..	..
		F. 13.—Other Allowances and Honoraria.				
		(*i*) Dearness Allowance		300	..	..
		(*ii*) Ration Allowance		144	..	..
		(*iii*) Temporary Move Allowance		300	..	..
		Total F. 13		804	..	..
		F. 14.—Contingencies.				
		(*i*) Postage and Telegrams		300	..	..
		(*ii*) Other Contingencies		1,000	..	..
		Total F. 14		1,300	..	..
		Rounding		+10	..	..
..	6	Total F. (*c*) Forest Section		8,900	..	..
		Grand Total F. Revenue Secretariat ..	1,23,556	1,03,400	1,02,600	1,12,400

G.—Home Secretariat.

(*i*) Home Branch.

G. 1.—Pay of Officers.

1	1	Secretary (400-25-600) /500-25-700 personal to the present incumbent	24,396	6,275	..	6,575
..	1	Special Secretary (400-25-600)		5,673	..	.. ..
3	3	Under Secretaries (200-20-300)		10,300	..	10,540
1	1	Personal Assistant (200-20-300)		2,840	..	3,080
1	1	Civil Liaison Officer (200-20-300)		3,100	..	3,600
6	7	Total G. 1 ..	24,396	28,190	26,290	23,795

G. 2.—Pay of Establishment.

(*i*) Pay—

5	5	Superintendents (150-10-250)	42,163	12,222	..	11,722
2	2	Stenographers (90-6-150)		2,602	..	2,592
8	8	Head Clerks (90-6-150)		10,662	..	11,175
15	15	Clerks (50-5-100)		11,809	..	12,452
11	12	Clerks (40-4-80)		7,036	..	6,920
1	1	Driver for Staff Car (75-5100)		1,060	..	1,120
1	1	Jamadar (16-⅓-19)		192	..	204

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

G.—HOME SECRETARIAT—(*continued*).

Expenditure.

NUMBRES. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
16	16	Menials (12-$\frac{1}{8}$-15)	2,352	..		2,556
2	2	Chowkidars at (12-$\frac{1}{8}$-15)	288	..		288
		Provision for reduced posts	980	..		..
61	62	Total G. 2. ..	42,163	49,203	48,500	49,029
		G. 3.—Travelling Allowance.				
		(*i*) Conveyance Allowance to H. D. H. M. and Home Secretary at Rs. 200 and Rs. 150 p. m. respectively		2,700	..	4,200
		(*ii*) Other T. A. including Rs. 1,600 for H.D. H. M. ..	24,012	5,000	..	6,600
		(*iii*) Maintenance charges of free conveyance		2,400	..	2,400
		Total G. 3. ..	24,012	10,100	10,100	13,200
		G. 4.—Contingencies.				
		(*i*) Postage and Telegrams	2,585	2,400	2,400	2,700
		(*ii*) Other Contingencies	6,960	4,500	6,400	4,900
		(ifi) Telephone subscriptions and Trunk Call Charges ..	..	..	..	3,000
		Total G. 4. ..	9,545	6,900	8,800	10,600
		G. 5.—Other Allowances and Honoraria.				
		(*i*) Dearness Allowaece	4,499	4,434	..	4,320
		(*ii*) R.ation Allowance	2,394	2,767	..	2,748
		(*iii*) Temporary Move Allowance	272	320	..	1,000
		(*iv*) Duty Allowance to Home Secretary	..	1,200	..	..
		Total G. 5. ..	7,165	8,721	8,321	8,068
		Rounding ..	..	—14	—11	+8
67	69	TOTAL G. (*a*) HOME BRANCH ..	1,07,281	1,03,100	1,02,000	1,04,700
		G. (*b*)—SUPPLY BRANCH.				
		G. 6.—Pay of Officers.				
1	1	Under Secretary (200-20-300)	12,788	3,180	3,180	3,420
1	1	Total G. 6. ..	12,788	3,180	3,180	3,420
		G. 7.—Pay of Establishment.				
1	1	Superintendent (150-10-250)	25,550	2,080	..	2,200
2	2	Head Clerks (90-6-150)		2,828	..	2,972
1	1	Accountant (90-6-150)		1,584	..	1,656
3	3	Clerks (50-5-100)		2,291	..	2,471
5	5	Clerks (40-4-80)		2,799	..	2,868

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9, GENERAL ADMINISTRATION—(*continued*).

G.—Home Secretariat—(*concluded*)

Expenditure.

Numbers.				Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.						
				Rs.	Rs.	Rs.	Rs.
5	5	Peons (12-½-15)	..	....	780	....	802
17	17	Total G. 7.	..	25,550	12,302	12,360	12,960

G. 8,—Trvelling Allowance.

		Other T. A. (i) Gazetted .. (ii) Non-gazetted ..	..	13,248	1,000	300	300
		Total G. 8.	..	13,248	1,000	300	300

G. 9.—Other Allowances and Honoraria.

		(i) Dearness Allowance	..	2,403	1,224	1,224	1,128
		(ii) Ration Allowance	..	1,603	720	720	720
		(iii) Temporary Move Allowance	..	....	1,000	....	300
		Total G. 9.	..	4,006	2,944	1,944	2,148

G. 10.—Contingencies.

		(i) Postage and Telegrams	..	4,897	2,500	1,500	1,500
		(ii) Other Contingencies	..	4,241	600	600	500
		(iii) Rewards	..	76	100	50	50
		Total G. 10.	..	9,214	3,200	2,150	2,050
		Rounding	..	....	+14	—34	+13
18	18	Total G. (b) Supply Branch	..	64,806	22,700	19,900	20,900
		Grand Total G. Home Secretariat	..	1,72,087	1,25,800	1,21,900	1,25,600

H.—Development Secretariat.

H. 1.—Pay of Officers.

1	1	Secretary (400-25-600) Rs. 500-40-700 personal to the present incumbent	..	13,573	5,000	....	76,000
1	1	Personal Assistant (200-20-300)	..	....	3,000	....	3,240
1	1	Under Secretary (200-20-300)	..	....	2,400	....	2,400
3	3	Total H. 1.	..	13,573	10,400	9,400	13,240

H. 2.—Pay of Establishment.

(i) Pay—

2	2	Superintendents (150-10-250)	..	18,850	4,340	....	4,580
1	1	Stenographer (90-6-150)			1,206	....	1,338
2	2	Head Clerks (90-6-150)	..		2,886	....	3,030
8	8	Clerks (50-3-100)	..		6,910	....	7,330
3	3	Clerks (40-4-80)	..		1,996	....	2,140

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

H.—Development Secretariat.—(*concluded*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
7	7	Menials (12-½-15) ..	....	1,052	....	1,176
..	..	Provision for reduced posts ..	....	218	....	....
23	23	Total ..	18,850	18,608	18,300	19,590
		H. 3.—Travelling Allowance.				
		(i) Other T. A. (including Rs. 1,600 for H. Deputy Minister ..	4,157	4,100	4,100	7,100
		(ii) Maintenance charges of free conveyance ..	2,400	300	300	....
		(iii) Conveyance Allowance to H. Dy. Minister at Rs. 200 p. m. ..	....	....	....	2,400
		Total H. 3. ..	6,557	4,401	4,400	9,500
		H. 4.—Contingencies.				
		(i) Postage and Telegrams ..	400	500	500	500
		(ii) Other Contingencies ..	4,143	3,000	3,000	3,700
		(iii) Telephone Subscriptions ..	....	....	....	850
		Total H. 4. ..	4,543	3,500	3,500	4,050
		H. 5.—Other Allowances and Honoraria.				
		(i) Dearness allowance ..	1,853	1,678	1,930	1,560
		(ii) Ration Allowance ..	1,305	1,034	1,190	1,008
		(iii) Temporary Move Allowance. ..	262	700	700	1,222
		Total H. 5. ..	3,420	3,442	3,320	3,790
		Rounding ..	....	+50	—20	+30
26	26	Total H. (Development Secretariat) ..	46,943	40,403	39,400	50,200

I.—Private Secretary's Office.

I. 1.—Pay of Officer.

1	1	Private Secretary to Hon'ble Prime Minister (400-25-600) ..	4,194	5,460	5,460	5,680
1	1	Total I. 1. ..	4,194	5,460	5,460	5,680
		I. 2.—Pay of Establishment.				
		(i) Pay—				
1	1	Head Clerk (90-6-150) ..	2,929	1,290	.....	1,366
1	1	Assistant Accountant-cum-Typist (75-5-100) ..		985	....	1,080
1	1	Clerk (40-4-80) ..		548	.....	596
3	3	Peons (12-⅓-15) ..		432	....	428
6	6	Total I. 2. ..	2,929	3,255	3,250	3,470

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

I.—PRIVATE SECRETARY'S OFFICE—(*concluded*).

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
					Rs.	Rs.
		I. 3.—Travelling Allowance.				
		(i) Other T. A. ..	2,959	3,000	4,000	4,000
		(ii) Maintenance charges of free Conveyance ..	512			
		Total I. 3. ..	3,471	3,000	4,000	4,000
		I. 4.—Contingencies.				
		(i) Postage and Telegrams ...	500	500	500	500
		(ii) Other Contingencies ..	1,357	2,300	1,800	2,410
		(iii) Rent ..	900	1,200	900	200
		(iv) Entertainment of Government Guests ..	15,000	....	....	.....
		(v) Prime Minister's discretionery grant ..	....	5,000	20,000	5,000
		(vi) Telephone Subscriptions ..	....	....	....	600
		Total I. 4. ..	17,757	9,000	23,200	8,710
		I. 5.—Other Allowances and Honoraria.				
		(i) Dearness Allowance ..	415	480	....	408
		(ii) Ration Allowance ..	367	430	....	432
		(iii) Temporary Move Allowance ..	209	190	....	190
		Total I. 5. ..	991	1,100	1,100	1,030
		Rounding ..	....	—15	—10	+10
7	7	TOTAL I. (PRIVATE SECRETARY'S OFFICE) ..	29,342	21,800	37,000	22,900

I. (a).—FINANCE SECRETARIAT.

I (a). 1.—Pay of Officers.

		(i) PAY—				
1	1	Secretary (400-25-600) ..	13,623	5,550	....	5,815
2	2	Under Secretaries (200-20-300)* ..		3,600	....	3,185
3	3	Total ..	13,623	9,150	9,000	9,000

I (a). 2.—Pay of Establishment.

		(i) PAY—				
3	3	Superintendents (150-10-250) ..	29,163	6,210	....	6,590
7	7	Head Clerks (90-6-150) ..		9,516	....	8,980
11	11	Clerks (50-5-100) ..		9,015	....	8,990

*One post of Under Secretary debitable to Customs Department.

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

J.—HEALTH AND EDUCATION SECRETARIAT.—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2007.	Estimatee 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
1	1	Head Clerk (90-6-150)	.. ..	1,200	..	1,272
3	3	Clerks (50-5-100)	.. ..	3,000	..	2,890
2	2	Clerks (40-4-80)	.. ..	1,241	..	1,073
4	4	Peons (12-1/3-15)	.. ..	600	..	660
11	11	Total J. (b) 2	..	8,346	8,083	8,200	7,990
		J. (b) 3.—Travelling Allowance.				
		(i) Other T. A.	..	4,798	2,500	2,500	2,500
		(ii) Maintenance charges of free conveyance	..	600	..	..	..
		Total J. (b). 3.	..	5,398	2,500	2,500	2,500
		J. (b) 4.—Contingencies.				
		(i) Postage and Telegrams	..	330	400	400	400
		(ii) Other contengencies	..	931	1,100	1,200	800
		(iii) Upkeep of National Cadet Corps	.. ..		5,000	..	..
		(iv) Telephone subscriptions	.. ..		..	..	200
		Total J. (b) 4	..	1,261	6,500	1,600	1,400
		J. (b) 5.—Other Allowances and Honoraria.				
		(i) Dearness Allowance	..	967	864	..	820
		(ii) Ration Allowance	..	773	576	..	576
		(iii) Temporary Move Allowance	..	463	612	..	604
		Total J. (b) 5.	..	2,203	2,052	2,070	2,000
		Rounding	.. ..		—35	—20	+50
12	12	Total J. (b) Education Branch	..	18,726	22,700	17,600	17,300
43	43	TOTAL J. (HEALTH AND EDUCATION SECRETARIAT)	..	77,146	73,000	67,100	66,700

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

K. Directorate Local Bodies.

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		K. 1—Pay of Officers.				
		(i) Pay—				
1	..	Director of Local Bodies (400-25-600)	..	..	..	6,410
..	1	Inspector of Local Bodies (200-20-300)	..	..	3,100	..
1	1	Total K. 1.	..	..	3,100	5,000
						6,410
		K. 2.—Pay of Establishment.				
1	1	Head Clerk (90-6-150)	..	..	945	..
1	1	Clerk (75-5-100)	..	..	787	..
1	1	Clerk (40-4-80)	..	..	460	..
3	3	Peons (12-½-15)	..	..	396	..
6	6	Total K. 2.	..	..	2,588	2,590
						3,310
		K. 3—Other Allowances and Honoraria				
		(i) Dearness Allowance	..	....	450	....
						408
		(ii) Ration Allowance	..	....	396	....
						432
		(iii) Move Allowance	..	....	288	....
						260
		(iv) Duty Allowance	..	....	525	....
						....
		Total K. 3.	..	....	1,659	1,360
						1,100
		K. 4—Contingencies.				
		(i) Postage & Telegrams	..	....	100	....
						500
		(ii) Other Contingencies	..	....	400	....
						800
		Total K. 4.	..	....	500	500
						1,300
		K. 5.—Travelling Allowance.				
		Other T. A. { Gazetted .. / Non „ .. }	..	....	500	.....
						200
		Total K. 5.	..	....	500	900
						2,000
		Rounding	..	....	—47	+50
						—20
7	7	(Total K. Directorate Local Bodies)	..	....	8,300	10,300
						14,100

L.—Forest Militia and Communication Secretariat.

L. 1.—Pay of Officers.

..	..	Provison for reduced posts	..	3,337	600	600
						....
..	..	Total L. 1.	..	3,337	600	600
						....

L. (a) 2.—Pay of Establishment.

		Provision for reduced posts	..	7,235	230	230
						....
		Total L. 2.	..	7,235	230	230
						.....

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

M.—(*a*). COMMISSIONER.

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		L. 3.—Other Allowances and Honoraira.				
		(i) Ration Allowance & Dearness Allowance (ii) Move Allowance ..	1,279	150	150	....
..	..	Total L. (*a*) 3. ..	1,279	150	150	....
		L. 4.—Travelling Allowance.				
		(i) Other T. A. ..	3,402	..	....	....
		(ii) Maintenance charges of free conveyance ..	600	300	300	....
		Total L. 4. ..	4,002	300	300	....
		L. 5.—Contingencies.				
		(i) Postage and Telegrams ..	150	....	....	....
		(ii) Other Contingencies ..	3,083	....	....	....
		Total *L.* 5. ..	3,233	....	....	....
		Rounding ..	..	+20	+20	....
..	..	TOTAL L. (FORESTS MILITIA AND COMMUNICATION SECRETARIAT)	19,086	1,300	1,300	....
		M. (a) COMMISSIONER.				
		M. 1.—Pay of Officers.				
1	1	Commissioner (600-40-800) Rs. 700-40-900 personal to present incumbent	22,073	8,000 ..		10,800
1	1	Deputy Commissioner (400-25-600)		4,000 ..		7,200
		Provision for reduced staff		3,350 ..		..
2	2	Total M. (a) ..	22,073	15,350	15,350	18,000
		M. 2.—Pay of Establishment.				
1	1	Superintendent (150-10-250)	62,935	1,500 ..		1,964
4	5	Head Clerks (90-6-150)		4,500 ..		6,546
1	1	Accountant (90-6-150)		900 ..		1,209
2	1	Stenographer (75-5-100)		750 ..		2,062
11	11	Clerks (50-5-100)		5,200 ..		11,693
2	2	Clerks (40-4-80)		720 ..		1,200
1	1	Clerk (35-3-65)		350 ..		636

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G.—9. GENERAL ADMINISTRATION—(*continued*).

M. (*a*) COMMISSIONER—(*continued*).

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
1	1	Jamadars (16-⅓-19)		160	..	192
11	10	Peons and Chowkidars (12-⅓-15)		1,180	..	1,848
..	..	Provisions for reduced posts		9,270	..	..
34	33	Total M. ..	62,935	24,530	24,530	27,350
		M. 3.—Travelling Allowance.				
		(i) Other T. A.	8,936	10,000	..	8,000
		(ii) Maintenance charges of free conveyance ..	200	..	..	..
		Total M. 3. ..	9,136	10,000	4,000	8,000
		M. 4.—Other Allowances and Honoraria.				
		(i) Dearness Allowance	13,301	3,534	..	2,500
		(ii) Ration Allowance		1,800	..	1,740
		(iii) Temporary Move Allowance	68	..	..	1,000
		Total M. 4. ..	13,369	5,334	4,800	5,240
		M. 5.—Contingencies.				
		(i) Postage and Telegrams	8,065	5,000	4,000	4,000
		(ii) Other Contingencies	5,890	5,000	6,500	4,000
		(iii) Telephone subscriptions and trunk call charges ..	..	..	..	1,000
36	35	Total M. 5. ..	13,955	10,000	10,500	9,000
		Rounding ..	..	—14	+20	+10
		Total M. (*a*) ..	1,21,468	65,200	59,200	67,600
		M. (*b*).—RECORD ROOMS.				
		M. 6.—Pay of Establishment.				
		(i) PAY—				
3	3	Head Clerks (75-5-100)		3,600	..	3,385
7	7	Clerks (40-4-80)		5,352	..	5,780
7	9	Clerks (35-3-65)	15,001	5,991	..	4,248
14	12	Clerks (30-2-50)		5,232	..	6,866
9	9	Peons and Basta Bardars (12-½-15)		1,512	..	1,551
40	40	Total ..	15,001	21,687	21,500	21,830
		M. 7.—Contingencies.				
		(i) Postage	119	150	150	200
		(ii) Other Contingencies	119	200	200	600
		Total M. 7. ..	238	350	350	800
		M. 8. Travelling Allowance.				
		(i) Other T. A.	..	..	..	200

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

M.—COMMISSIONER—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		M. 8.—Other Allowances and Honoraria.				
		(i) Dearness Allowance ..	2,492	3,620	3,620	3,620
		(ii) Ration Allowance ..	771	1,300	1,300	1,300
		Total M. 8. ..	3,263	4,920	4,920	4,920
		Total M. (*b*) ..	18,502	27,000	26,770	27,750
		Rounding ..	..	..	+30	—50
		TOTAL M (COMMISSIONER) ..	1,39,970	92,200	86,000	95,300

MM.—SPECIAL OFFICERS.

MM. 1.—Pay of Officers.

..	3	Administrative Officers (Muzaffarabad, Baramulla and Frontier) at Rs. 500 p. m. as honoraria ..	41,270	18,000	..	..
..	1	Administrative Officer, Karnah at Rs. 500 p. m. ..		6,000	..	..
		Provision for reduced staff ..		..	..	1,500
..	4	Total MM. 1. ..	41,270	24,000	2,200	1,500

MM. 2.—Pay of Establishment.

		(i) PAY—				
..	4	Head Clerks-cum-Accountants (90-6-150) ..	9,247	4,782	..	..
..	4	Head Clerks (75-5-100) ..		3,640	..	..
..	4	Clerks (50-5-100) ..		2,880	..	..
..	8	Peons (12-½-15) ..		1,152	..	..
		Provision for reduced staff ..		..	..	825
..	20	Total MM. 2. ..	9,247	12,454	9,648	825

MM. 3.—Travelling Allowance.

Other T. A. ..		Gazetted ..	12,415	8,000	6,000	..
		Non-Gazetted ..				

MM. 4.—Other Allowances and Honoraria.

(i) Special and Compensatory Allowances ..	3,003	2,620	..	..	
(ii) Ration Allowance ..	1,019	1,150	..	..	
(iii) Local Allowance ..	14	..	..	..	
(iv) Dearness Allowance ..	861	1,730	..	..	
(v) Provision for reduced staff ..	..	..	..	175	
Total MM. 4. ..	4,897	5,500	4,500	175	

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

MM.—Special Officers—(*concluded*).

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		MM. 5.—Contingencies.				
		(i) Postage and Telegrams ..	1,000	1,300	1,300	..
		(ii) Other Contingencies ..	6,623	4,500	4,000	..
		(iii) Witness expenses ..	599	500	200	..
		(iv) Entertainment of Guests by Chief Administrator Ladakh ..	..	500	500	..
		Total MM. 5. ..	8,222	6,800	6,000	..
		Rounding ..	..	+46	—48	..
..	24	Net Total MM. (Special Officers) ..	73,992	56,800	48,100	2,500
		N. Deputy Commissioners.				
		N. 1.—Pay of Officers.				
11	11	Deputy Commissioners (400-25-600) ..	48,442	63,700	..	63,415
11	10	**Total N. 1.** ..	48,442	63,700	47,000	63,415
		N. 2.—Pay of Establishment.				
		(i) Pay—				
11	11	Head Clerks (75-5-100) ..			10,265	.. 11,640
9	..	Stenographers (75-5-100) ..			..	.. 8,400
11	11	Saddar Qanungos (40-4-80) ..			10,560	.. 8,818
1	..	Akskal (75-5-100) ..			..	.. 1,200
11	11	Accountants (40-4-80) ..			10,430	.. 8,818
52	52	Clerks (40-4-80) ..	77,662		32,446	.. 38,831
20	18	Clerks (35-3-65) ..			9,560	.. 11,751
31	33	Clerks (30-2-50) ..			14,380	.. 13,891
11	11	Jamadars (16-⅓-19) ..			2,312	.. 2,130
85	84	Peons etc. (12-½-15) (including one for Trade Statistics) ..			13,196	.. 12,510
242	231	Total N. 2. ..	77,662	1,03,149	1,00,000	1,17,99
		N. 3.—Travelling Allowance.				
		(i) Other T. A. ..	14,471			
		(ii) Fixed T. A., conveyance and daily allowance to Chairman and Members of District Councils for one month and maintenance of free conveyances ..	60	19,100	17,100	16,72
		Total N. 3. ..	14,531	19,100	17,100	16,7

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

Expenditure.

DEPUTY COMMISSIONERS—(*concluded*).

NUMBERS.			Accounts. 2007.	Estimates. 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		N. 4.—Other Allowances and Honoraria.				
		(i) Local Allowance ..	..	..	3,000	..	..
		(ii) Special and Compensatory Allowance ..	6,285	..	..	12,000
		(iii) Honoraria to Chairman of District Councils for one month ..	236	2,400	..	900
		(iv) Dearness Allowance ...	12,913	19,896	..	20,094
		(v) Ration Allowance ..	9,079	13,812	..	13,916
		(vi) Allowance of Dharmarth work in Anantnag District ..	..	180	..	180
		(viii) Head quarter Allowance. ..	..	..	..	2,400
		Total No. 4. ..	28,513	39,288	40,000	49,490
		N. 5.—Contingencies.				
		(i) Postage and Telegrams ..	10,620	15,500	..	13,000
		(ii) Telephone subscription and trunk call charges ..	..	..	..	2,600
		(iii) Other Contingencies (including Rs. 100 for Trade Statistics Section and Rs. 3,000 N. R. for purchase of new furniture ..	8,090	10,000	..	13,100
		Total N. 5. ..	18,710	25,500	23,000	28,700
		Rounding ..	..	—37	..	—15
253	242	TOTAL N. (DEPUTY COMMISSIONERS) ..	1,87,858	2,50,700	2,27,100	2,76,300
21	21	Deduct on account of savings ..	..	26,900	..	26,900
232	221	Net Total N. Deputy Commissioners ..	1,87,858	2,23,800	2,27,100	2,49,400
		O.—TEHSILS				
		O. 1.—Pay of Officers.				
		(i) PAY— ..				
31	31	Tehsildars (150-10-250) (2 for 6 months for Gulmarg and Pahalgam) ..	72,310	72,940	72,000	73,830
31	31	Total O. 1. ..	72,310	72,940	72,000	73,830
		2.—Pay of Establishment.				
		NAIB TAHSILDARS.				
		(1) PAY— ..				
39	41	Naib Tehsildars (90-6-150) ..	50,877	..	50,472	
39	41	Total ..	50,877	..	50,472	
30	30	Accountants (40-4-80) ..	25,380	..	26,424	
..	1	Clerk for Mahal Singhara (40-4-80) ..	480	..	...	
37	37	Clerks (35-3-65) ..	24,453	..	23,480	
68	68	Clerks (30-2-50) including 7 Record fund copyists and copying fee allowance and 1 for Billawar ..	32,439	..	33,144	
				1,98,472		

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

O.—TEHSILS—(*concluded*).

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimate 2009.
			Rs.	Rs.	Rs.	Rs.
462	463	Peons and process-servers etc. (at Rs. 12-$\frac{1}{3}$-15) ..		75,792	...	74,79
8	8	*Rakhas etc. (12-$\frac{1}{3}$-15) ..		1,368	...	1,36
605	607	Total ..	1,98,472	1,59,912	..	1,59,20
		SPECIAL CHARGES.				
..	2	Darogha and Peons, Sonamarg Sanitation ..	..	180	..	
3	3	Chowkidars, Bandipur-Gilgit Road ..	..	158	..	1
2	2	Motabirs Bunji at Rs 10 and Rattu at Rs. 12 for 6 months ..	..	132	..	1
5	7	Total ..	..	470	..	
649	655	Total O. 2. ..	1,98,472	2,11,259	2,00,000	2,09,9
		O. 3.—Travelling Allowance.				
		(i) Fixed T. A. ..	10,207	20,160	..	20,
		(ii) Other T. A. ..	13,417	6,150	..	6,
		(iii) Conveyance and daily allowance to the Chairmen and other Members of Tehsil Councils for one month only ..	2,913	25,920	..	2,
		Total O. 3. ..	26,537	52,230	35,000	28
		O. 4.—Other Allowances and Honoraria.				
		(i) Local Allowance ..	1,497	2,000	..	..
		(ii) Ration Allowance ..	54,767	67,804	..	66
		(iii) Special and Compensatory Allowances ..	14,075	15,600	..	22
		(iv) Dearness Allowance ..	51,493	53,140	..	48
		(v) Honoraria to Chairmen of Tehsil Councils for one month only ..	10,733	32,400	..	
		Total O. 4. ..	1,32,565	1,70,944	1,35,000	1,4
		O. 5.—Contingencies.				
		(i) Postage and Telegrams ..	8,429	10,050	..	
		(ii) Repairs to ferry boats ..	34	120	..	
		(iii) Other Contingencies (Rs. 5,000/- N. R. for purchase of furniture) ..	9,846	16,650	..	
		(iv) Telephone subscriptions etc. ..	..	..	..	
		(v) Contingencies for 27 Tehsil Councils at Rs. 50 P. A. ..	..	1,350	..	
		(vi) Repairs to Tehsil Buildings ..	..	..	..	
		Total O. 5. ..	18,309	28,170	19,000	
		Rounding ..	..	—43	..	
680	686	TOTAL O. (TEHSILS) ..	4,48,193	5,35,500	4,61,000	4,
50	50	Deduct on account of savings ..	..	29,400	..	
630	636	Net Total O. Tehsils ..	4,48,193	5,06,100	4,61,000	4,

*Subject to admissibility in audit.

CIVIL ADMINISTRATION—*(continued)*.

DEMAND V.—G. 9. GENERAL ADMINISTRATION—*(continued)*.

Expenditure.

O. A.—Director General Food & Supplies

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		O A 1. Pay of Officers.				
1	1	Director General (600-40-800) 1200-60-1500 personal to the present incumbent	..	..	12,600	.. 15,120
1	1	Deputy Director (300-25-500)	..	..	3,825	.. 4,125
2	2	Total O. A. 1.	..	..	16,425	16,425 19,245
		O. A. 2. Pay of establishment.				
3	3	Head Clerks (90-6-150)	..	..	4,896	.. 5,040
1	1	Stenographar (75-5-100)	..	..	1,800	.. 1,055
1	1	Compiler	..	..	1,010	.. 1,070
3	3	Clerks (50-5-100)	..	..	2,300	.. 2,170
2	2	Clerks (40-1-80)	..	..	1,076	.. 1,076
1	1	Jamadar (16-$\frac{1}{3}$-19)	..	..	228	.. 228
4	4	Peons (12-$\frac{1}{3}$-15)	..	..	612	.. 637
1	1	Chowkidar (12-$\frac{1}{3}$-15)	..	..	144	.. 144
16	16	Total O. A. 2.	..	..	12,066	12,066 11,420
		O. A. 3.—Travelling Allowance.				
		Other T. A. { Gazetted / Non-Gazetted	..	..	5,200	.. 5,200
		Total O. A. 3.	..	..	5,200	5,200 5,200
		O. A. 4.—Other Allowances and Honoraria.				
		(i) Dearness Allowance	..	..	1,008	.. 1,104
		(ii) Ration Allowance	..	..	876	.. 876
		(iii) Temporary Move Allowance	..	..	..	.. ..
		Total O. A. 4.	..	..	1,884	1,884 1,980
		O. A. 5.—Contingencies.				
		(i) Postage and Telegrams	..	..	2,500	.. 2,500
		(ii) Other Contingencies	..	..	2,050	.. 1,850
		(iii) Rewards	..	..	100	.. 100
		(iv) Telephone subscriptions and trunk call charges	..	..	..	.. 1,000
		Total O. A. 5.	..	..	4,650	4,650 5,450
		Rounding	..	..	—25	—25 +5
18	18	Total O. A. Director General, Food and Supplies	..	..	40,200	40,200 43,300

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*)

OO. A.—CONTROLLERS OF SUPPLIES AND PRICES.

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Expenditure, Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		OO. (a)- CONTROLLERS OF SUPPLIES AND PRICES.				
		OO. (a) 1.—Pay of Officers.				
		(i) PAY—				
1	1	Director Food and Supplies (400-25-600) Rs. 900 personal to the present incumbent			10,800 ..	10,800
1	1	Controller of Supplies (at Rs. 400-25-600) ..			5,550 ..	5,850
1	1	Deputy Controller (200-20-300) ..			2,870 ..	3,110
1	1	Control Accounts Officer (200-25-400) ..		61,019	3,500 ..	2,665
1	1	Officer on Special Duty (300-25-500) ..			4,125 ..	4,425
8	8	Assistant Controllers (150-10-250) ..			18,033 ..	19,487
2	2	Ward Rationing Officers (150-10-250) ..			4,140 ..	4,310
4	4	District Supply Officers (150-10-250) ..			8,185 ..	8,823
19	19	Total OO.—A. 1. ..	61,019	57,203	56,000	59,470
		OO. A. 2.—Pay of Establishment.				
		(i) PAY—				
		(a) *Office.*				
2	2	Superintendents (90-6-150) ..			2,574 ..	2,718
6	5	Accountants (90-6-150) ..			6,285 ..	7,833
1	1	Statistical Assistant (90-6-150) ..			1,212 ..	1,209
8	8	Assistant Accountants (75-5-100) ..			7,744 ..	8,223
1	1	Compiler (50-5-100) ..			723 ..	1,180
5	5	Head Clerks (75-5-100) ..			5,143 ..	5,123
5	5	Store-keepers (75-5-100) ..			5,960 ..	5,029
5	5	Clerk-in-charge Sections (75-5-100) ..			4,975 ..	5,155
3	3	Cashiers (75-5-100) ..			3,040 ..	3,110
23	23	Clerks (50-5-100) ..			17,546 ..	17,472
29	29	Clerks (40-4-80) ..			16,538 ..	17,386
2	2	Stenographers (75-5-100) ..			2,023 ..	2,172
1	1	Assistant Cashier (50-5-100) ..			707 ..	768
2	2	,, ,, (40-4-80) ..			992 ..	1,084
7	7	,, Store-keepers (50-5-100) ..			4,414 ..	5,103
1	1	Store-keeper (40-4-80) Poonch ..			600 ..	576
2	2	Supervisors (90-6-150) ..			2,454 ..	2,490
5	5	Weighmen-cum-Chowkidars ..		1,31,913	2,400 ..	2,400
33	33	Peons and Chowkidars (12-$\frac{1}{3}$-15) ..			4,932	5,085

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

OO. (*a*)—CONTROLLERS OF SUPPLIES AND PRICES—(*continued*).

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		(b) Field and District Staff.				
2	2	District Supply Officer Doda and Poonch (90-6-150)		2,073	..	2,403
3	3	Enquiry Officers (90-6-150)		3,689	..	3,882
21	21	Tehsil Supply Officers and Assistant Enquiry Officers (75-5-100) including 2 for Poonch		21,003	..	22,270
9	9	Inspectors (90-6-150) including one for Frontier District		11,282	..	11,950
4	4	Assistant Accountants (75-5-100) ...		3,660	...	3,891
2	2	Supervisors (90-6-150) ...		2,622	..	2,760
17	17	Clerks (35-3-65) including 2 for Poonch ..		7,626	..	8,781
7	7	Clerks (50-5-100) including 1 for Frontier District & 1 for Poonch ..		4,896	..	5,523
6	6	Clerks (40-4-80) including 1 for Poonch ..		3,550	..	3,775
7	7	Peons (12-$\frac{1}{3}$-15) including 1 for Frontier District and 1 for Poonch ..		1,068	..	1,101
9	9	Chowkidars Rs. 25 p. m. each ..		2,700	..	2,700
		(c) Temporary Establishment.				
13	13	Ration Card Clerks at Rs. 40 p. m. for 2 months ..		1,040	..	1,040
2	2	Clerks at Rs. 40 p. m. each) ..		960	..	960
		Provision for reduced staff ..		630	..	..
243	24	Total OO. (*a*) 2. ..	1,31,913	1,52,592	1,56,000	1,65,150
		OO. (a) 3.—Other Allowances and Honoraria.				
		(i) Local and Compensatory Allowance ..	447	1,566	..	1,723
		(ii) Dearness Allowance ..	17,151	22,500	..	18,460
		(iii) Ration Allowance ..	4,456	5,760	..	5,760
		(iv) Duty Allowance ...	12	..	..	1,947
		Total OO. (*a*) 3. ..	22,066	29,826	30,200	27,890
		OO. (a) 4.—Travelling Allowance.				
		(i) Fixed T. A. ..	12,793	2,520	.....	8,400
		(ii) Other T. A. ...		9,350	....	3,500
		(iii) Maintenance charges and free conveyance ..	995	4,200	....	6,200
		Total OO. (*a*) 4. ..	13,788	16,070	17,000	18,100
		OO. (a) 5.—Contingencies.				
		(i) Postage and Telegrams ...	5,092	7,000	6,000	6,000
		(ii) Other Contingencies ...	18,458	14,162	13,000	12,860
		(iii) Insurance premia ..	14,025	....	....	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

OO. a.—CONTROLLERS OF SUPPLIES AND PRICES—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs
		(iv) Rent ..	....	2,500	2,000	2,000
		(v) Temporary Establishment for gardens ..	1,100	2,800	2,400	2,440
		(vi) Telephone subscriptions and trunk call charges ..	..	..	..	90
		T tal OO. (*a*) 5...	38,675	26,462	23,400	24,200
		Rounding..	....	+47	....	—1
262	261	TOTAL OO. (*a*) (CONTROLLERS OF SUPPLIES AND PRICES)..	2,67,461	2,82,200	2,82,600	2,94,800
		(*b*) SUPPLY OFFICER BOMBAY (TEMPORARY).				
		OO. a. (b). 6.—Pay of Officers.				
1	1	Supply Officer (400-25-600) ..	....	5,400	5,550	5,700
1	1	Total O. O. a. (b). 6. ..	....	5,400	5,550	5,700
		OO. a. (b). 7.—Pay of Establishment.				
1	1	Assistant at Rs. 200 p. m. consolidated ..	....	2,400	....	2,400
1	1	Peon at Rs. 60 ...	....	720	....	720
2	2	Total O. O. a. (b). 7. ..	....	3,120	3,120	3,120
		OO. a. (b). 8.—Travelling Allowance.				
		Fixed T. A. ..	....	360	....	....
		Other T. A. ..	....	2,000	....	....
		Total O. O. a. (b). 8. ..	....	2,360	1,860	1,860
		O. O. a. (b). 9.—Other Allowances and Honoraria.				
		(i) Compensatory Allowance ..	....	3,600	....	....
		Total O. O. a. (b). 9. ..	....	3,600	3,600	3,600
		O. O. a. (b). 10.—Contingencies.				
		(i) Postage & Telegrams ..	....	360	450	460
		(ii) Rent ..	.....	1,200	1,200	1,200
		(iii) Other Contingencies including stationery ..	....	240	390	340
		Total O. O. a. (b). 10. ..	....	1,800	2,040	2,000
		Rounding ..	....	+20	+30	+20
3	3	Total O. O. a. (b). ..	....	16,300	16,200	16,300
		TOTAL O. O. a. CONTROLLERS OF SUPPLIES & PRICES ..	2,67,461	2,98,500	2,98,800	3,11,100

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

Expenditure.

P.—Accounts Department.

Expenditure 2009.	Expenditure 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs	Rs.	Rs.	Rs.
		(a) Accounts Office.				
		P. 1.—Pay of Officers.				
		(i) Pay—				
1	1	Accountant General (700-40-900) ..	40,089	10,060	....	10,500
2	2	Assistant Accountants General (400-25-600) ..		12,225	....	12,825
4	4	Assistant Accounts Officers (200-25-400) ..		14,200	....	13,000
1	1	Asstt. Accounts Officer Commercial Concerns (200-25-400) ..		4,150	....	4,800
1	1	Field Pay Officer (200-25-400) ..		3,525	....	3,825
..	2	Accounts Probationers at Rs. 150 p. m. ..		3,600	....	....
9	11	Total ..	40,089	47,760	42,000	44,950
		P. 2.—Pay of Establishment.				
		(i) Pay—				
23	24	Superintendents (150-10-250) including 1 temporary for F. C. Audit ..	2,67,132	54,800	..	54,040
		Deduct debitable to P. W. D. and Insurance ..		4,910	..	..
1	1	Superintendents (90-6-150) ..		950	..	1,080
34	33	Examiners (90-6-150) (one temporary) for Special Local Audit (2 subject to sanction, 1 for Military pensions and 1 for Government Woollens Mills) ..		46,254	..	45,096
		Deduct debitable to Municipality ..		1,824	..	..
1	1	Stenographer (75-5-100) ..		1,195	..	1,200
173	169	Auditors and Clerks including 11 temporary (50-5-100) (6 for F. C. Audit, 1. G. P. Fund and H. B. Advance, 1 Firewood, 1 for Insurance and 2 Special Audit) (11 posts for Military pensions subject to sanction) ..		1,53,385	..	1,56,525
		Deduct debitable to Local Funds ..		10,775	..	..
76	74	Clerks (40-4-80) 5 temporary, 1 for Special Local Audit for 6 months, 2 for G. P. Fund for 3 months and 2 for Food Control ..		48,898	..	52,268
		Deduct debitable to Local Funds ..		2,960	..	..
2	3	Routine Clerks (30-2-50) ..		744	..	792
1	1	Jamadar (16-⅓-19)		228	..	228
49	46	Peons (12-⅓-15) including 2 temporary (1 for F. C. Audit 1 for Training Class ..		7,836	..	8,136
		Deduct debitable to Insurance ..		180	..	..
		Provision for reduced staff ..		600	..	..
360	351	Total P. 2. ..	2,67,132	2,92,24[illegible]	2,70,000	3,19,365

CIVIL ADMINISTRATION (*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

P.—Accounts Department (*continued*).

Numbers. 2009.	2008.		Expenditure. Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		P. 3.—*Travelling Allowance.*				
		(i) Other T. A. { Gazetted officers / Non „ „ }	..	..	9,840	.. 9,840
		(ii) Fixed T. A,	..	..	90	.. ..
		Total P. 3.	..	9,331	9,930	9,930 9,840
		P. 4.—*Contingencies.*				
		(i) Postage and Telegrams	..	14,550	16,500	16,500 16,500
		(ii) Other Contingencies	..	19,833	17,000	17,000 15,500
		(iii) Telephone subscriptions and trunk call charges	..	..	..	.. 1,000
		Total P. 4.	..	34,383	33,500	33,500 33,000
		P. 5.—*Other Allowances and Honoraria.*				
		(i) Dearness Allowance	..	26,740	27,770	.. 28,971
		(ii) Ration Allowance	..	7,567	6,780	.. 7,212
		(iii) Duty Allowance to A. A. O. Commercial Audit and Superintendent in charge Training Class at Rs. 50 P. M. each.		..	..	.. 1,200
		(iv) Stipends subject to sanction	—	..	..	.. 9,032
		(v) Compensatory Allowance to probationers	..	..	2,400	.. ..
		(vi) Temporary Move Allowance	..	74	..	.. ..
		Total P. 5.	..	34,381	36,950	34,550 46,415
		Rounding	..	..	+20	+20 +30
369	362	Total P. (5) Accounts Office	..	3,85,316	4,20,400	3,90,000 4,53,600
		(b) Training School (Temporary).				
		P. 6.—*Pay of Officers.*				
		P. 7.—*Pay of Esablishment.*				
..	1	Superintendent (150-10-250) temporary for 1½ months	} 2,174	{ 360 / 18 }	—	..
..	1	Peons (12-⅓-15) temporary for 1½ months				
..	2	Total P. 7.	..	2,174	378	.. —
		P. 8.—*Other Allowances and Honoraria.*				
		(i) Dearness Allowance	..	136	625	.. ..
		(ii) Ration Allowance	—	153	18	.. —
		(iii) Stipend to 22 probationers upto 15th Mar 2008	..	..	4,610	.. —
		Total P. 8.	..	289	5,253	.. ..
		P. 9.—*Travelling Allowance.*				
		Fixed T. A.	..	..	..	.. ..
		Other T. A.	..	..	..	.. ..
		Total P. 9.	..	..	..	.. ..

CIVIL ADMINISTRATION.—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

P. ACCOUNTS DEPARTMENT—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		P. 10.—***Contingencies.***				
		(i) Postage and Telegrams	..	..	..	..
		(ii) Other Contingencies	..	..	..	..
--	--	Total	..	..	..	..
		Rounding	..	..	—31	..
--	2	Total P. (Training School)	..	2,463	5,600	..
369	364	TOTAL P. (ACCOUNTS DEPARTMENT)	..	3,87,779	4,26,000	3,90,000
		Deduct debitable to J. & K. Militia, other Departments and Institutions	..	..	87,700	..
		Rounding	..	..	..	..
		Net Total P. (Accounts Department)	..	3,87,779	3,38,300	3,90,000

Q.—DISTRICT TREASURIES.

Q. 1.—*Pay of Officers.*

2	2	Treasury Officers at Rs. (200-25-400)	..	10,071	7,700	6,900

Q. 2.—*Pay of Establishment.*

(i) PAY—

2	2	Superintendents (90-6-150)	..	25,421	2,646	3,012
2	2	Head Clerks (75-5-100)	..		2,400	2,275
1	1	Treasurer (75-5-100)	..		1,200	925
5	5	Cashiers and Clerks (50-5-100)	..		5,175	4,070
17	17	Clerks (40-4-80)	..		11,556	.. 11,160
2	2	,, (35-3-65)	..		1,485	1,350
2	2	,, (30-2-50)	..		820	892
10	10	Peons (12-½-15)	..		1,656	1,636
41	41	Total	..	25,421	26,940	25,900 25,320

Q. 3.—*Travelling Allowances.*

		Other T. A. (Non-gazetted)	..	281	600	600 600

Q. 4.—*Contingencies.*

		(i) Postage and Telegrams	..	1,828	2,000	2,200 2,200
		(ii) Purchase of Treasury locks	..	462	500	300 300
		(iii) Remittance charges	..	9,043	11,500	9,000 9,000
		(iv) Other Contingencies	..	2,652	3,000	3,200 3,200
		(v) Telephone subscriptions	..	..	..	.. 400
		Total Q. 4.	..	13,985	17,000	14,700 15,100

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

Q. DISTRICT TREASURIES—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Q. 5.—Other Allowances and Honoraria.	Rs.	Rs.	Rs.	Rs.
		(i) Dearness Allowance ..	4,507	3,600	..	3,560
		(ii) Ration Allowance ..	792	1,440	..	1,440
		Total Q. 5. ..	5,299	5,040	5,040	5,000
		Rounding ..	..	+20	—40	—20
43	43	TOTAL Q. (DISTRICT TREASURIES). ...	57,116	57,300	53,100	53,000
		R.—MUFASSIL TREASURIES.				
		R. 1.—Pay of Establishment.				
		(i) PAY—				
3	3	Clerks (40-4-80) ..	13,151	1,836	..	1,932
30	28	Clerks (30-2-50) & (35-3-65) including 1 for Ganderbal Niabat		16,805		18,508
33	31	Total R. 1. ..	13,151	18,641	18,640	20,440
		R. 2.—Travelling Allowance.				
		Other T. A. ..	406	600	600	700
		R. 3.—Other Allowances and Honoraria.				
		(1) Dearness Allowance ..	2,063	2,976	..	3,074
		(2) Special and Compensatory Allowance ..	38	300	...	606
		(3) Ration Allowance ..	15	..	..	
		Total R. 3. ..	2,116	3,276	3,280	3,680
		R. 4.—Cotingencies.				
		(i) Postage and Telegrams ..	36	900	..	..
		(ii) Other Contingencies (Rs. 650 N. R. for purchase of iron safes for Sopore and Jasmergarh Treasuries) ..	628	..	..	1,550
		Total R. 5. ..	664	900	1,300	1,550
		Rounding ..	..	..	—20	+30
33	31	TOTAL R. (MUFASSIL TREASURIES) ..	16,337	23,400	23,800	26,400
1	1	Deduct on account of savings ..	..	—400	..	—400
32	30	Net Total R. (Mufassil Treasuries) ..	16,337	2,000	23,800	26,000
		S. GENERAL TREASURER.				
		S. 1.—Pay of Officer.				
1	1	General Treasurer *300-25-600 P. A. 50-200.*	9,000	9,000	9,000	8,400
		S. 2.—Pay of Establishment.				
		(i) PAY—				
1	1	Head Clerk (75-5-100)		1,200		1,200
1	1	Clerk (40-4-80)	2,328	560	....	608
2	2	Peons (12-½-15)		334		336
4	4	Total S. 2. ..	2,328	2,094	2,094	2,144

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

S.—General Treasurer.—(*concluded*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		S. 3.—Travelling Allowance.				
		Other T. A. .. {Gazetted / Non ,,} ..	1,193	1,300	1,200	1,200
		S. 4.—Contingencies.				
		(i) Postage and Telegrams ..	80	125	....	125
		(ii) Other Contingencies ..	145	150	....	150
		(iii) Telephone subscriptions ..	....	....	....	200
		Total S. 4. ..	225	275	275	475
		S. 5.—Other Allowances and Honoraria.				
		(i) Dearness Allowance ..	587	336	....	336
		(ii) Ration Allowance ..	96	288	....	288
		(iii) Temporary Move Allowance ..	157	60	....	156
		Total S. 5. ..	840	684	684	780
		Rounding ..	....	.....	+47	+1
5	5	Total S. (General Treasurer) ..	13,586	13,400	13,300	13,000
		T. Anti-Corruption Organisation.				
		T. 1.—Pay of Officers. ..	1,307	....	....	....
		Total T. 1. ..	1,307	....	....	....
		T. 2.—Pay of Establishment. ..	12	....	....	....
		Total T. Anti- Corruption Organization ..	1,319	....	....	....
		U.—Miscellaneous.				
		U.—(a) Bunji Ferry.				
		U. (a) 1.—Pay of Establishment.				
		(i) Pay—				
1	1	Jamadar at Rs. 19 p. m. ..	....	228	....	228
6	6	Raftsmen at Rs. 17 p. m. each ..	....	1,222	....	1,222
7	7	Total (a) ..	....	1,450	....	1,450
		U. (a) 2.—Other Allowances and Honoraria.				
		Dearness Allowance ..	....	500	....	500
		Ration Allowance ..	....	1,020	....	1,020
		Total U. (a) 2. ..	....	1,520	....	1,520
		Rounding ..	....	+30	....	+30
		Total U. (a) 2. ..	....	3,000	....	3,000
		Deduct moiety share payable by Government of India ..	....	..	....	....
7	7	Net Total U. (a) Bunji Ferry ..	....	3,000	....	3,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

U.—MISCELLANEOUS—(*concluded*).

NUMBERS.				Expenditure			
2009.	2008.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008	Estimat 2009
				Rs.	Rs.	Rs.	Rs.
			U. (b). MISCELLANEOUS.				
			U. (b) 1.—Other Allowances and Honoraria.				
			(i) Mukarraries				
			(ii) Allowance to Raja of Chenani and other members of his family. { Raja Sahib Rs. 2,400 / Other members Rs. 1,200 }	..	....	3,600	....
			Total U. (b) 1.	..	....	3,600	....
			U. (b) 2.—Supplies and Services.				
			(i) Rasads and entertainments	..	1,877	1,200	1,200
			(ii) Choba Lassa Mission		7,545	3,600	3,600
			Total U. (b). 2.	..	9,422	4,830	4,800
			U. (b) 3.—Contingencies.				
			(i) Unforeseen expenses	..	....	5,000	500
			(ii) Distribution of standard cloth to poor	..	....	....	50,000
			(iii) Other Contingencies	..	292	....	..
			Total U. (b). 3.	..	292	5,000	50,500
			U. (b). 4.—Contributions and grants-in-aid.				
			(i) Subsidies (for details see Appendix E)—				
			(a) Subsidies under D. Commissioner (for details see Appendix D)	..	2,920	3,500	5,500
			Total Subsidies	..	2,920	3,500	5,500
			Total U. (b) 4.	..	2,920	3,500	5,500
			Rounding	..	....	—30	....
			Total U. (b) Miscellaneous	..	12,634	16,900	60,800
7	7		Total U. Miscellaneous	..	12,634	19,900	60,800
7	7		Deduct on account of savings	..	....	3,000	....
..	..		Net Total Miscellaneous	..	12,634	16,900	60,800
			V. MAHALI—SINGHARA.				
			V. 1. Pay of Establishment.				
2	..		Naib Tehsildars (90-6-150)	..	....	....	....
2	..		Clerks (40-4-80)	..	....	....	....
1	..		Head Watcher at Rs. 45 p. m.	..	....	....	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND V.—G. 9. GENERAL ADMINISTRATION—(*continued*).

V. MAHALI—SINGHARA—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
20	..	Watchers at Rs. 35 p. m. each	..	..	..	8,400
2	..	Peons (12-⅓-15)	..	..	..	288
27	..	Total V. 1.	..	..	9,120	12,572
		V. 2. *Other Allowances and Honoraria.*				
		(i) Dearness Allowance	..	..	315	528
		(ii) Ration Allowance	..	..	144	288
		Total V. 2.	..	..	459	816
		V. 3. *Travelling Allowance.*				
		(i) Other Travelling Allowance	..	..	50	70
		Total V. 3.	..	..	50	70
		V. 4. *Contingencies.*				
		(i) Postage and Telegrams	..	..	50	70
		(ii) Other Contingencies—				
		(a) Hire and moving charges of house boats and shikaras, furniture, uniforms etc.	..	..	2,650	2,650
		(b) Cost of 500 Khirwars of Singhara for sowing purposes	..	..	..	4,250
		(c) Labour charges	..	..	..	750
		(d) Cost of 8 small shikaras	..	..	..	3,000
		Totol V. 4.	..	..	2,700	10,720
		Total V. Mahali—Singhara	..	..	12,329	24,178
		Rounding	..	..	—29	+22
27	..	Grand Total V. Mahali—Singhara	..	..	12,300	24,200

N. R.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts. 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates. 2009.
			Rs.	Rs.	Rs.	Rs.
		A. His Highness Board of Judicial Advisers ..	17,505	23,500	15,000	24,100
		B. High Court ..	1,40,798	1,54,600	1,54,300	1,52,000
		C. District and Sessions Courts ..	1,01,028	1,11,400	87,300	98,500
		D. Sub-Judges' Courts ..	1,68,048	1,95,600	1,63,700	1,94,100
		E. Munsiffs' Courts ..	1,32,366	93,000	87,900	88,700
		F. District Magistrates Courts ..	13,789	15,800	10,600	15,500
		G. Law Officers ..	13,547	17,100	14,700	15,000
		H. Registration ..	7,219	8,900	7,800	9,500
		I. Tehsil Courts ..	33,671	45,800	40,000	48,000
		J. Other Miscellaneous Courts ..	..	..	..	3,400
		Rounding ..	..	+300	—300	+200
		Total ..	6,27,971	6,66,000	5,81,000	6,49,000
		Deduct Savings ..	..	66,000	..	63,000
		Net Total ..	6,27,971	6,00,000	5,81,000	5,86,000

A.—His Highness Board of Judicial Advisers.

A. 1.—Pay of Officers.

3	3	Pay of Judicial Advisers for 2 months each ..	..	13,500	..	13,500
		Car Allowance to Judicial Advisers ..	..	1,800	..	1,800
		House Rent to ,, ,, ..	..	1,350	..	1,350
		Honorarium to the President ..	..	3,000	..	3,000
		Total ..	13,851	19,650	11,380	19,650

A. 2.—Pay of Establishment.

		(i) Pay—				
1	1	Stenographer (75-5-100) for 2 months ..	..	150	..	150
1	1	,, (50-5-100) for 2 months ..	..	100	..	100
3	3	Jamadars at Rs. 16 p. m. each for 2 months ..	..	96	..	96
7	7	Peons at Rs. 12 p. m. each for 2 months ..	..	168	..	168
12	12	Total A-2. ..	470	510	260	510

A. 3.—Travelling Allowance.

		Other T. A. .. { Gazetted .. / Non-gazetted .. } ..	..	1,400	1,500	1,500
		Total ..	1,410	1,400	1,500	1,500

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

A—His Highness' Board of Judicial Advisers—(*concluded*).

Expenditure.

Numbers. 2009.	2008.		Accounts. 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. 4.—Other Allowances and Honoraria.				
		Ration Allowance ..	160	246	190	246
		Temporary Dearness Allowance ..	127	150	80	152
		Total ..	287	400	270	400
		A. 5.—Contingencies.				
		(i) Postage and Telegrams ..	100	100	100	100
		(ii) Other Contingencies including subscription for Telephone ..	1,387	1,500	1,500	1,900
		Total B. 5. ..	1,487	1,600	1,600	2,000
		Rounding		+40	—10	+40
15	15	TOTAL A. (BOARD OF JUDICIAL ADVISERS ..	17,505	23,500	15,000	24,100
		B.—HIGH COURT.				
		B. 1.—Pay of Officers.				
1	1	Chief Justice at Rs. 2,000		24,000	..	24,000
2	2	Judges High Court at Rs. 1,500 each		36,000	..	36,000
1	1	Registrar (Sub-Judge) (300-25-500)		5,550	..	5,880
1	1	Deputy Registrar (200-20-300)		3,120	..	3,040
5	5	Total B. 1. ..	64,390	68,670	67,600	68,920
		B. 2.—Pay of Establishments.				
		(i) PAY—				
1	1	Superintendent (150-10-250)		2,100	..	2,100
1	1	Supervisor (110-7-180)		1,740	..	1,824
10	10	Head Clerks 3, Stenographers 3, Readers 3 and Translator 1 (90-6-150)		13,836	..	13,701
4	4	Translators 2 and Librarian and 1 Stenographer (75-5-100)		4,635	..	4,545
15	15	Clerks (50-5-100)		14,195	..	13,700
2	2	Clerks (40-4-80)		1,168	..	1,168
2	2	Routine Clerks (30-2-50)		806	..	848

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

B.—HIGH COURT—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
3	3	Jamadars (16-⅓-19) ..	..	..	684	..	672
16	16	Menials (12-⅓-15) ..	..	..	2,600	..	2,592
..	..	Provision for reduced Establishment ..	..	..	560	..	..
54	54	Total ..	..	39,333	42,310	38,560	41,150
		B. 3.—Travelling Allowance.					
		Other T. A. .. { Gazetted Officers / Non „ „ } ..	..	15,033	13,000	15,500	15,500
		B. 4.—Other Allowances and Honoraria.					
		Ration Allowance ..	..	2,094	2,770	3,040	2,770
		Temporary Dearness Allowance ..	..	5,114	3,840	4,050	3,840
		Temporary Move Allowance ..	..	2,538	2,180	2,180	2,650
		Provision for reduced staff on account of R. A. & D. A. ..	..	..	140	..	..
		Total ..	..	9,746	8,930	9,270	9,260
		B. 5.—Contingencies.					
		(*i*) Postage and Telegrams ..	..	776	1,700	1,400	1,400
		(*ii*) Other Contingencies ..	..	11,352	10,500	10,500	5,230
		(*iii*) Law books for Judicial Courts ..	..	168	2,500	2,500	2,500
		(*iv*) Diet expenses for witnesses ..	..	..	7,000	9,000	8,000
		Total ..	..	12,296	21,700	23,400	17,130
		Rounding ..	..	..	—10	—30	+40
59	59	TOTAL B. HIGH COURT ..	..	1,40,798	1,54,600	1,54,300	1,52,000
		C.—DISTRICT AND SESSIONS COURTS.					
		C. 1.—Pay of Officers.					
3	3	Session Judges (500-40-700) ..	..	19,173	24,000	17,800	20,640
		Deduct emergency cut at Rs. 100 p. m. to Session Judge Kashmir.	..	..	..	..	..
		C. 2.—Pay of Establishment. *					
		(i) PAY—					
2	2	Superintendent (90-6-150) ..	..	..	3,204	..	3,276
9	12	Head Clerks, Readers, Stenographers, (75-5-100) ..	..	..	13,028	..	9,490
25	26	Clerks (40-4-80) ..	..	..	20,684	..	18,856
2	2	Routine Clerks (35-3-65) ..	..	..	840	..	840
19	21	Routine Clerks (30-2-50) ..	..	..	9,872	..	9,062

*Number of posts in various scales of pay subject to audit.

CIVIL ADMINISTRATION—(*continued*).

DENMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

C.—District and Session Courts—(*concluded*).

Exp Expenditure. UN — Numbers. 00 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2(			Rs.	Rs.	Rs.	Rs.
47	47	Menials (12-⅓-15) and 3 Jamadars (16-⅓-19)	...	...	7,728	...	7,796
2	...	...	Provision for reduced staff	...	...	1,760	...	...
...								
104	110		Total C. 2.	...	55,857	57,120	45,400	49,320
		C. 3.—Travelling Allowance.						
		Oth r T. A. ... {Gazetted Officers / Non „ „}	...	587	700	450	650
		C. 4.—Other Allowances and Honoraria.						
		Ration Allowance	...	5,696	6,950	5,070	6,800
		Temporary Dearness Allowance	...	9,143	9,290	7,500	8,660
		Provision for reduced staff on account of R. A. & T. D. A.	...	...	370	...	...
		Total C. 4.	...	14,839	16,970	12,570	15,460
		C. 5.—Contingencies.						
		(i) Postage and Telegrams	...	2,633	2,450	2,000	2,250
		(ii) Witness expenses	...	3,500	5,900	5,000	5,700
		(iii) Other Contingencies	...	3,896	4,100	4,000	4,500
		(iv) Diet Expenses	...	543	150	100	...
		Total	...	10,572	12,600	11,100	12,450
		Rounding	...	...	+10	—20	—20
107	113	TOTAL C. DISTRICT AND SESSIONS COURT	...	1,01,028	1,11,400	87,300	98,500
26	26	Deduct on account of savings	...	...	20,800	...	20,800
81	87	NET TOTAL	...	1,01,028	90,600	87,300	77,700
7								
		D.—SUB JUDGES' COURTS.						
		D. 1.—Pay of Officers.						
16	16	Sub-Judges (300-25-500)	...	67,448	77,807	64,000	75,110
16	16	Total	...	67,448	77,810	64,000	75,110
		D. 2.—Pay of Establishment.						
		(i) PAY—						
2	2	Stenographers (75-5-100)	...	...	2,400	...	2,400
60	59	Clerks and Readers (40-4-80)	...	...	42,319	...	42,712
9	10	Clerks (30-2-50)	...	...	4,250	...	4,039

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI—G. 10. ADMINISTRATION OF JUSTICE.—(*continued*).

D, SUB-JUDGES—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
128	128	Menials (12-½-15)	.. ..	20,570	..	20,830
		Provisions for reduced establishment	.. ..	300	..	..
199	199	Total D. 2	..	60,388	69,840	60,200	69,980
		D. 3—Travelling Allowance.				
		Other T. A. {Gazetted officers / Non „ „}	..	2,709	1,500	1,400	1,700
		D. 4—Other Allowances and Honoraria.				
		Ration allowance	..	13,722	18,430	14,540	18,432
		Temporary Dearness allowance	..	12,790	16,030	12,740	16,032
		(i) Other allowances and Honoraria	..	..	..	..	..
		(ii) Special and compensatory allowance	..	270	..	..	..
		Provision for reduced staff on account of T. D. A.	..	..	72	..	..
		Total D. 4	..	26,782	34,530	27,280	34,460
		D. 5—Contingencies.					
		(i) Postage and Telegrams	..	1,543	3,050	2,400	3,000
		(ii) Witness expenses	..	1,487	2,600	1,800	2,100
		(iii) Office rent	..	..	300	300	300
		(iv) Diet expenses	..	5,046	2,500	32,00	2,800
		(v) Other contingencies	..	2,646	3,450	3,100	4,600
		Total	..	10,722	11,900	10,800	12,800
		Rounding	..	..	+20	+20	+50
205	215	(TOTAL D. SUB-JUDGES' COURTS)	..	1,68,049	1,95,600	1,63,700	1,94,100
44	44	Deduct on account of savings	..	..	30,400	..	30,400
171	171	NET TOTAL	..	1,68,049	1,65,200	1,63,700	1,63,700
		E—MUNSIFS COURTS.					
		E. 1.—Pay af Officer					
		(i) PAY—					
11	11	Munsiffs (200-20-300)	..	40,601	28,900	30,400	29,520
		Provision for reduced staff	..	..	2,900	..	..
11	11	Total E. 1	..	40,601	31,800	30,400	29,520
		E 2—.Pay of Establishment.					
		(i) PAY—					
16	16	Readers and clerks (40-4-80)	..	..	11,837	..	12,192
25	25	Clerks (30-2-50) (One for 6 months only)	..	..	12,308	..	12,250

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

E.—MUNSIFFS' COURTS—(*concluded*).

Expenditure.

NUMEERS. 2009.	2008.		Accounts. 2007.	Estimates. 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
62	61	Menials (at Rs. 12-½-15) (2 posts for 6 months only) ..	..	..	9,220	..	10,476
		Provision for reduced staff ..	..	..	2,700	..	..
103	102	Total ..	51,281	36,060	34,000	34,920

E. 3.—*Travelling Allowance.*

Other T. A.	Gazetted officers ..	..	1,775	650	800	950
	Non „ „ ..					

E. 3.—*Other Allowances and Honoraria.*

R. A. .	12,228	8,928	8,640	8,920
T. D. A. ..	13,946	8,256	8,360	8,400
Special and Compensatory Allowance ..	43	..	..	..
Provision on account of R. A. and T. D. A. for reduced establishment .	..	1,330		..
Total ..	26,217	18,510	17,000	17,320

E. 5.—*Contingencies.*

(i) Postage and Telegrams ..	1,194	1,050	990	1,000
(ii) Witness expenses ..	574	620	540	620
(iii) Office Rent ..	548	1,000	840	840
(iv) Diet expenses ..	4,890	2,030	1,990	2,040
(v) Other contingencies ..	5,286	1,300	1,360	1,450
Total E. 5. ..	12,492	6,000	5,720	5,950
Rounding ..	..	—20	— 20	+40
TOTAL E. (MUNSIFFS' COURTS) ..	1,32,366	93,000	87,900	88,700

114	113					
7	7	Deduct on account of savings ..	..	..	5,700	..	5,700
107	106	NET Total ..	1,32,366	87,300	87,900	83,000

F.—DISTRICT MAGISTRATES COURTS.

F. 1.—*Pay of Establishment.*

		(i) PAY—				
3	..	Head Clerks (75-5-100) ..	..	..	..	..	3,504
9	10	Clerks (40-4-80) ..	..	..	7,554	..	6,000
..	1	„ (35-3-65) ..	..	..	651	..	..
3	3	„ (30-2-50) ..	..	..	1,752	..	1,296
..	3	Meniais (12-½-15) ..	..	..	504	..	..
		Provision for reduced staff ..	..		112	..	..
		Total F. 1. ..	9,162	10,570	6,400	10,800

CIVIL ADMINISTRATION—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

C.—District Magistrates Courts.—(*concluded*).

Expenditure.

Numbers. 1009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		F. 2.—Travelling Allowance.				
		Other T. A. (Non-gazetted) ..	230	350	200	300
		F. 3.—Other Allowances and Honraria.				
		Ration allowance ...	554	432	430	....
		Temporary dearness allowance ..	1,490	1,464	990	1,250
		Special and compensatory allowance ..	35	360	100	370
		Provision on account of R. A. & T. D. A. for reduced staff ..	....	24	....	....
		Total ..	2,079	2,280	1,520	1,620
		F. 4.—Contingencies.				
		(i) Postage and Telegrams ..	414	700	500	450
		(ii) Witness expenses ..	342	410	200	300
		(iii) Diet expenses ..	1,247	1,020	1,520	1,600
		(iv) Other contingencies ..	315	420	300	420
		Total B. 4 ..	2,318	2,550	2,520	2,770
		Rounding ..	....	+50	−40	+10
15	17	Total F. (District Magistrates Courts) ..	13,789	15,800	10,600	15,500
3	3	Deduct on account of savings ...	....	2,700	....	2,700
12	14	Net Total ..	13,789	13,100	10,600	12,800
		G. Law Officers				
		G. 1.—Pay of Officers.				
		(i) Pay—				
1	1	Assistant Advocate General 250 p. m. ..	....	3,000	....	3,000
2	3	Public Prosecutors, at Rs. 250 each ..	....	8,400	....	6,000
		*Duty allowance to Assistant Advocate General at Rs. 200 p. m. ..	....	2,400	....	2,400
		Provision for reduced staff ..	....	375	....	....
3	4	Total G. 1. ..	10,424	14,180	11,600	11,400
		G. 2 Pay of Establishment.				
		(i) Pay—				
1	1	Clerk (50-5-100) ..	....	820	....	94
2	2	Peons (12-½-15) ..	....	300	....	33
		Provision for reduced staff ..	....	20	....	.....
3	3	Total ..	1,210	1,140	1,140	1,28
		G. 3.—Travelling allowance				
		Other T. A. ..	....	900	900	90

*Increase in the rate of allowance subject to sanction.

DIRECT DEMANDS ON REVENUE—(*continued.*)

DEMAND VI.—G. 10 ADMINISTRATION OF JUSTICE.—(*continued*).

G.—LAW OFFICERS—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		G. 4—Other allowances and Honoraria.				
		T. D. A.	.. 276	240	..	240
		R. A.	.. 373	268	..	288
		T. M. A.	.. 198	78	..	126
		Provision on account of T. D. A. and R. A. for reduced Staff.	..	20	..	..
		Total G. 4	.. 847	610	540	650
		G. 5.—*Contengencies.*				
		(i) Postage and Telegrams	.. ..	40	40	40
		(ii) Other contingencies	.. 270	300	450	700
		Total G. 5.	.. 270	340	490	740
		Rounding	.. ..	+30	+30	+30
6	7	(Total G. (LAW OFFICERS)	.. 13,547	17,100	14,700	15,000
..	1	Deduct on account of savings	.. ..	2,400	..	..
6	6	Net Total	.. 13,547	14,700	14,700	15,000
		H. REGISTRATION.				
		H. 1.—Pay of Officers.				
		(i) PAY—				
2	2	Sub-Registrars (150-10-250)	.. 2,242	3,331	3 000	3,960
2	2	Total H. 1	.. 2,242	3,330	3,000	3,960
		H. 2.—*Pay of Establishment.*				
		(i) PAY—				
6	6	Clerks (30-2-50)	.. ..	2,928	..	2,904
4	4	Peons (12-$\frac{1}{3}$-15)	.. ..	672	..	684
10	10	Total H. 2	.. 3,165	3,600	3,100	3,590
		H. 3.—*Travelling Allowance.*				
		Other T. A.	213	100	100	100
		H. 4.—*Other Allowances and Honoraria.*				
		R. A.	.. 517	576	580	580
		T. D. A,	722	864	770	860
		Total H. 4	.. 1,239	1,440	1,350	1,440
		H. 5.—*Contingencies.*				
		(i) Postage and Telegrams	.. 2	50	30	25
		(ii) Witness expenses	.. ..	80	60	50

CIVIL ADMINISTRATION—(*continued.*)

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—*(continued).*

Expenditure.

H.—REGISTRATION—*(concluded)*

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(iii) Diet expenses ...	16	70	.....	....
		(iv) Other contingencies ...	342	200	200	300
		Total ...	360	400	290	375
		Rounding ...	.....	+30	—40	+35
12	12	TOTAL H. (REGISTRATION) ..	7,219	8,900	7,800	9,500
1	1	Deduct on account of savings ...	.. ..	500	.....	500
11	11	Net Total ..	7,219	8,400	7,800	9,000

*1. TEHSIL COURTS.

I. 1.—*Pay of Establishment.*

(i) PAY—

22	23	Clerks (35-3-65) ..	....	14,230	....	14,467
46	45	Clerks (30-2-50) (2 temporary for 6 months each)† ..	....	20,022	....	21,085
2	2	Menials (12-½-15) ..	....	288	....	288
70	70	Total ..	23,918	34,540	29,500	35,840

I. 2.—Other Allowances and Honoraria.

		(i) R. A. ..	40	288	....	288
		(ii) T. D. A. ..	4,103	6,384	5,000	6,290
		(iii) Local allowance ..	102	144	....	....
		(iv) Special & Compensatory allowance ..	804	88	600	612
		Total ..	5,049	7,100	5,600	7,190

I. 3.—Travelliug Allowance.

		Other T. A. ..	293	190	400	440

I. 4.—Contingencies.

		(i) Postage and Telegrams ..	1,431	1,650	1,200	1,450
		(ii) Witness expenses ..	241	265	200	265
		(iii) Diet expenses ..	2,460	1,445	2,500	2,145
		(iv) Other Contingencies ..	279	630	550	630
		Total ..	4,411	3,900	4,450	4,490
		Rounding ..	....	—20	+50	+40
70	70	TOTAL I. (TEHSIL COURTS) ..	33,671	45,800	40,000	48,000
6	6	Deduct on account of savings ..	....	3,000	....	3,000
64	64	NET TOTAL ..	33,671	42,800	40,000	45,000

* Number of posts in various scales of pay subject to sanction.
† Provision for 4 Posts subject to Government sanction.

DIRECT DEMANDS ON REVENUE—(*continued*).

DEMAND VI.—G. 10. ADMINISTRATION OF JUSTICE—(*continued*).

J.—Other Miscellaneous Courts.

xpenditure.

UMBERS.

009.	2008.		Accounts 2007.	Estimates. 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		J. 1.—Pay of Establishment.				
1	..	Clerk (35-3-65)	..	..	..	.. 687
2	..	Clerks (30-2-50)	..	..	..	.. 960
3	..	Peons (12-$\frac{1}{2}$-15)	..	..	..	.. 468
6	..	Total J. 1.	..	..	..	.. 2,120
		J. 2.—Travelling Allowance.				
		Other T. A.	..	..	..	.. 40
		J. 3.—Other Allowances and Honoraria.				
		(i) Ration Allowance	..	..	..	.. 432
		(ii) T. D. A.	..	..	..	.. 504
		Total J. 3.	..	..	..	.. 940
		J. 4.—Contingencies.				
		(i) Postage and Telegrams	..	..	..	.. 45
		(ii) Witness expenses	..	..	..	.. 40
		(iii) Contingencies	..	..	..	.. 250
		Total J. 4.	..	..	..	.. 335
		Rounding	..	..	..	.. —35
		TOTAL J. MISCELLANEOUS COURTS	..	..	..	.. 3,400

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 11. JAILS.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Jails	2,52,714	3,06,800	2,54,100	2,96,500
		B. Manufactory	9,371	13,500	13,500	13,500
		Rounding ..	..	—100	+400	..
		Total ..	2,62,085	3,20,200	2,68,000	3,10,000
		Deduct on account of savings	..	34,200	..	34,200
		Net Total ..	2,62,085	2,86,000	2,68,000	2,75,800

A.—Jails.

A. 1.—Pay of Officers.

2	2	Superintendents (Assistant Superintendent Police Cadre) (250-15-400)		6,600	..	6,960
2	..	Assistant Surgeons Grade II (150-10-250)*		..	..	3,820
		Total ..	7,952	6,600	6,600	10,780

A. 2. Pay of Office Establishment.

		(i) Pay—				
2	2	Accountants-cum-Head Clerks (75-5-100)	2,303	..		2,305
6	6	Clerks (40-4-80)	3,982	..		4,704
3	3	Clerks (one at Rs. 35-3-65 and 2 at Rs. 30-2-50) 1 for Poonch	1,240	..		1,435
11	11					
		General Establishment.				
2	2	Deputy Superintendents (150-10-250)	3,845	..		3,750
1	1	Deputy Jailor Poonch (50-5-100)	1,195	..		1,200
..	2	Assistant Surgeons class 2nd (150-10-250)	3,683	..		..
2	2	Compounders (40-4-80)*	1,147	..		1,620
2	2	Teachers at Rs. (30-2-50)	894	..		744
1	1	Barber (15-1/5-18)	202	..		204
1	1	Water-carrier for Bunji (at Rs. 12-1/3-15)	168	..		168
		Watch and Ward Establishment.				
2	2	Chief Warders (40-4-80)	1,724	..		1,604
31	31	Head Warders (20-1-35)	10,489	..		9,936
249	249	Warders (15-1/5-18)	48,069	..		47,800
7	7	Female Warders (15-1/5-18)	1,290	..		1,297
1	1	Menial 12-$\frac{1}{3}$-15 for Poonch	144	..		144
310	312	Total A. 2 ..	67,228	80,380	65,000	76,910

*Scales of pay subject to Government sanction .

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 11. JAILS—(*continued*).

A.—JAILS—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts. 2007.	Estimates. 2008.	Revised Estimates. 2008.	Estimates. 2009.
			Rs.	Rs.	Rs.	Rs.
		A. 3.—*Other Allowances and Honoraria.*				
		Ration allowance	30,736	45,948	36,000	45,960
		Temporary Dearness allowance	17,285	23,520	18,520	23,350
		Darogha allowance to 2 officers Skardu and Ladakh at Rs. 10 p. m.	1,003	240	120	240
		Munshi allowance Skardu and Ladakh (at Rs. 5 p. m.) ..	7	120	60	120
		Literacy and service pay allowance at Re. 1 p. m. ..	542	..	..	..
		Local allowance	15	464	..	464
		Allowance to Electrician at Rs. 5 p. m.	60	60	60	60
		,, ,, Superintendent Jail Poonch at Rs. 10 p. m.	15	120	120	120
		,, ,, Compounder ,, ,, at Rs. 5 p. m. ..		60	60	60
		Total A. 3 ..	49,656	70,530	54,940	70,370
		A. 4.—*Travelling Allowance.*				
		Fixed T. A. / Other T. A.	228	500	300	500
		Total A. 4. ..	228	500	300	500
		A. 5.—*Supplies and Services.*				
		(i) Rations	1,03,912	1,11,000	1,00,000	1,06,000
		(ii) Clothing and Bedding of prisoners	5,546	13,000	10,000	8,000
		(iii) Uniforms and equipment of Warders	6,445	9,450	6,000	9,450
		(iv) Hospital charges	650	2,500	1,500	2,000
		(v) Charges for moving prisoners	459	700	400	500
		Total A. 5. ..	1,17,012	1,36,650	1,17,900	1,25,950
		A. 6.—*Contingencies.*				
		(i) Postage and Telegrams	788	1,000	700	900
		(ii) Other contin[illegible]	9,850	11,120	8,700	11,120
		Total A. 6. ..	10,638	12,120	9,400	12,020
		Rounding ..	..	+20	—40	—30
314	314	Total (Jails) ..	2,52,714	3,06,800	2,54,100	2,96,500
55	55	Deduct on account of savings	..	34,200	..	34,200
259	259	Net Total ..	2,52,714	2,72,600	2,54,100	2,62,300

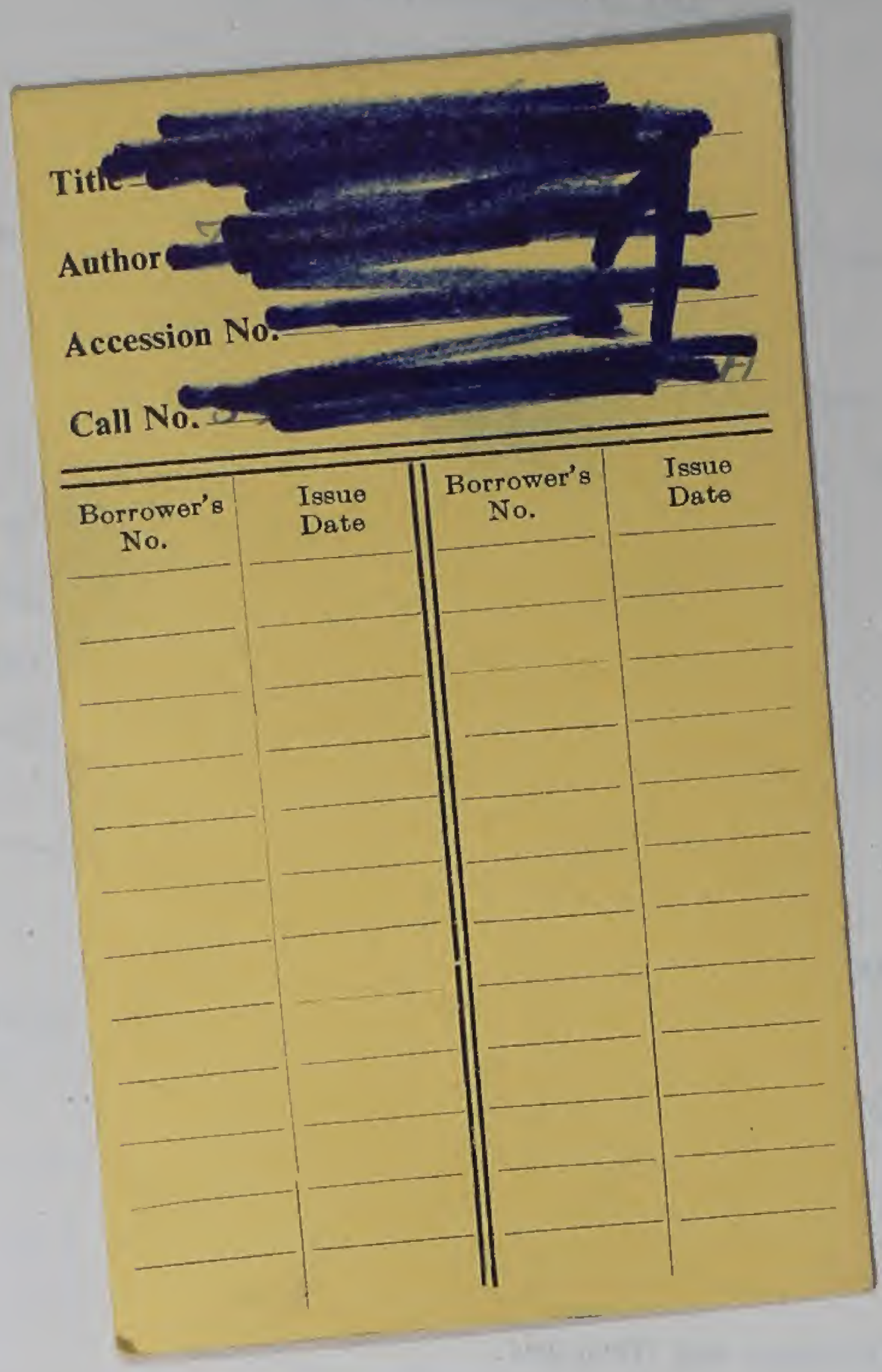
CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G.11. JAILS—(*continued*).

B.—JAIL MANUFACTORY—

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B.—JAIL MANUFACTORY.				
		B. 1.—Pay of Establishment.				
		(i) PAY.—				
2	2	Dyers (35-3-65)		1,329	..	1,368
2	2	Mechanics (35-3-65)		1,449	..	1,449
2	2	Blacksmith (35-3-65)+Rs. 5 Mistri allowance for Jammu.. ..		1,620	..	1,620
6	6	Total B-1. ..	2,493	4,400	4,400	4,440
		B. 2.—Supplies and Services.				
		(i) Purchase of raw material		8,500	..	8,500
		(ii) Purchase of machinery, tools and implements	..	..	..	
		TOTAL B. 2 ..	7,298	8,500	8,500	8,500
		B. 3.—Other Allowances and Honoraria.				
		Ration Allowance	580	580	580	580
		Temporary Dearness Allowance				
		Total B. 3 ..	580	580	580	580
		Rounding		+20	+20	—20
		TOTAL B. (JAIL MANUFACTORY) ..	9,371	13,500	13,500	13,500



Title

Author

Accession No.

Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Inspections	44,511	42,000	42,000	43,900
		A/I. Central Bureau C. I. D.	1,48,959	1,37,400	1,40,000	1,42,500
		B. Executive Police Force	24,93,757	27,49,300	26,40,900	27,01,500
		D. Fire Brigades	72,919	1,17,000	1,23,600	75,800
		E. Peace Brigade	16,174	39,000	30,500	2,700
		Rounding ..	..	+300	..	—400
		Total ..	27,76,320	30,85,000	29,77,000	29,66,000
		Deduct on account of Savings	..	..	..	..
		Net Total ..	27,76,320	30,85,000	29,77,000	29,66,000

A.—Inspection.

A. 1.—Pay of Officers.

1	1	Inspector-General (600-40-800)		9,600	..	9,600
1	1	Deputy Inpector-General (Adm.) (500-25-700)		6,700	..	7,300
2	2	Total A. 1 ..	20,211	16,300	16,300	16,900

A. 2.—Pay of Establishment.

(*i*) Pay—

1	1	Superintendent (150-10-250)		2,260	..	2,380
1	1	Head Clerk-cum-Accountant (90-6-150)		1,722	..	1,794
1	1	Stenographer (75-5-100)		1,200	..	1,200
1	1	Clerk (75-5-100)		1,200	..	1,200
5	5	Clerks (50-5-100)		4,660	..	4,900
4	4	Clerks (40-4-80)		2,364	..	2,556
1	1	Clerk (30-2-50)		480	..	504
3	3	Peons (12-$\frac{1}{3}$-15)		504	..	504
17	17	Total A. 2 ..	13,977	14,390	14,400	15,040

A. 3.—Travelling Allowance.

		Other T. A. .. { Gazetted .. 2,000 / Non-Gazetted .. 3,800 } ..	5,507	5,800	5,800	5,800

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE—(*continued*).

A.—INSPECTION—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. 4.—Other Allowances and Honoraria.				
		Ration Allowance	417	432	430	430
		T. D. A.	1,401	1,368	1,370	1,370
		Rewards		100	..	..
		Move Allowance	715	942	850	850
		Total A. 3 ..	2,533	2,840	2,650	2,650
		A. 5.—Contingencies.				
		(*i*) Postage and Telegrams	580	700	800	800
		(*ii*) Other contingencies	1,703	2,000	2,000	2,660
		Total A. 5 ..	2,283	2,700	2,800	3,460
		Rounding ..	..	—30	+50	+50
17	17	TOTAL A. (INSPECTION) ..	44,511	42,000	42,000	43,900
		*C. I. D.				
		A/I.—CENTRAL BUREAU.				
		A/I.—Pay of Officers.				
1	1	Deputy Inspector-General (Central) (500-25-700)	..	6,825	..	7,463
2	2	Assistant Superintendents (250-15-400)	..	6,510	..	7,060
3	3	Total A. 1. 1 ..	5,268	13,340	13,300	14,520
		A/I. 2.—Pasy of Establishment.				
		(*i*) PAY—				
2	2	Office Superintendents (90-6-150		2,472	..	2,616
3	3	Head Clerks (75-5-100)		3,120	..	3,300
8	8	Clerks (50-5-100)		6,770	..	7,190
3	3	Clerks (40-4-80)		1,820	..	1,964
3	3	Menials (12-$\frac{1}{3}$-15)		456	..	504
19	19	Total A/I. 2 ..	15,639	14,640	14,600	15,570
		A/I. 3.—Executive Staff.				
		(*i*) PAY—				
4	4	Sub-Inspectors Senior grade (125-7-160)		6,385	..	6,721
22	22	Sub-Inspectors Junior Grade (80-5-120)		23,595	..	23,760
26	26	Total A/I. 3 ..	24,661	29,980	30,000	30,480
45	45	NET TOTAL A/I 2 ..	40,300	44,620	44,600	46,050

*Number of posts in each scale subject to audit.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII—G. 12. POLICE—(*continued*).

A.—INSPECTION.—(*concluded*).

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Expenditure. Estimates. 2009.
			Rs.	Rs.	Rs.	Rs.
		A/I. 4.—Travelling Allowance.				
		Other T. A.	3,525	4,000	5,600	5,000
		A/I. 5.—Other Allowances and Honoraria.				
		(*i*) Ration Allowance	537	432	430	430
		(*ii*) T. D. A.	1,408	1,656	1,680	1,800
		(*iii*) Rewards	300	500	300	500
		(*iv*) War Allowance	104	390	..	..
		(*v*) Special Compensatory Allowance	55	..	..	..
		(*vi*) Move Allowance	..	..	400	400
		Total A./I-5 ..	2,404	2,980	2,780	3,130
		A/I. 6.—Supplies and Services.				
		Secret Service Expenditure	94,615	70,000	70,000	70,000
		A/I. 7.—Contingencies.				
		(*i*) Postage and Telegrams	1,267	1,000	1,000	1,200
		(*ii*) Other Contingencies	1,580	1,500	2,700	2,600
		Total A/I-7 ..	2,847	2,500	3,700	3,800
		Rounding ..	..	—40	+20	..
48	48	TOTAL A/I (C. I. D.) ..	1,48,959	1,37,400	1,40,000	1,42,500
		*B.—EXECUTIVE POLICE FORCE.				
		B. 1.—Pay of Officers.				
		(*i*) PAY—				
2	2	Deputy Inspectors General of Police (500-25-700)	..	13,325	..	13,924
10	9	Superintendents of Police (300-25-500)	..	42,000	..	46,225
6	7	Assistant Superintndents (250-15-400)	..	23,745	..	21,200
18	18	Total B. 1 ..	85,695	79,070	79,000	81,350
		B. 2.—Pay of Executive Staff.				
		(*i*) PAY—				
27	27	Inspectors (160-8-200)	..	58,296	..	59,664
100	100	Sub-Inspectors Senior Grade (125-7-160)	..	1,67,724	..	1,69,948
97	97	Sub-Inspectors Junior Grade (80-5-120)	..	1,05,165	..	1,08,005
356	356	Head Constables Senior Grade (50-3-65)	..	2,64,003	..	2,62,371
132	132	Head Constables Junior Grade (40-1-50)	..	68,011	..	67,819
600	600	Constables (Armed Reserve) (45-1-50)	..	3,27,327	..	3,38,092
2630	2630	Constables (35-1-40) including Leave Reserve	..	11,81,139	..	11,98,890
3942	3942	Total B. 2 ..	17,28,552	21,71,660	20,00.000	22,04,800

*Number of posts in each scale of pay subject to audit.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12 POLICE.—(*continued*).

B.—EXECUTIVE POLICE RORCE.—(*continued*).

Expenditure.

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B. 3.—Other Establishment.				
		(*i*) PAY—				
2	2	Superintendents (90-6-150)		3,096	....	3,096
2	2	Pay Officers (90-6-150)		3,168	..	2,952
15	14	Head Clerks, (11), Store-Keepers (2), Stenographers (2), (75-5-100)		15,790	..	16,065
10	10	Accountants (50-5-100) and Senior Clerk (50-5-100)		9,125	..	9,255
42	41	Clerks (40-4-80)		27,144	..	29,108
7	6	Clerks (35-3-65)		3,180	..	3,538
31	29	Clerks (30--2-50)		12,780	..	13,252
31	31	Peons (12-$\frac{1}{3}$-15)		5,147	..	5,130
140	135	Total B. 3 ..	48,777	79,430	75,000	82,400
		B. 4.—Travelling and Horse Allowances.				
		(*i*) Fixed T. A.	20,187			
		(*ii*) Other T. A.	53,056	80,000	1,05,000	85,000
		(*iii*) Carriage of Constabulary	45,344	35,000	50,000	40,000
		Total B. 4 ..	1,18,596	1,15,000	1,55,000	1,25,000
		B. 5.—Allowances and Honoraria.				
		(*i*) R. A.	7,372			
		(*ii*) T. D. A.	14,096	18,040	18,000	19,710
		(*iii*) Rewards	3,819	3,200	2,000	3,200
		(*iv*) Literacy Allowance	422	..	..	..
		(*v*) Other Allownces including Frontier allowance ..	22,038			
		(*vi*) Special and Compensatory Allowance	18,539	20,000	35,000	35,000
		Total B. 5 ..	66,286	41,240	55,000	57,910
		B. 6.—Supplies and Services.				
		(*i*) Clothing, uniforms and equipment	3,35,211	50,000	50,000	50,000
		(*ii*) Arms and Ammunition (Rs. 8,000 N. R.) ..	2,862	2,000	2,000	10,000
		(*iii*) Diet expenses for under trials	..	10,000	10,000	5,000
		(*iv*) Kambals for Havalaties (N. R.)	..	5,000	5,000	..
		Total B. 6 ..	3,38,073	67,000	67,000	65,000
		B. 7.—Scholarships, Stipends, etc.				
		Allowance to subordinate service probationers ..	11,509	5,400	5,400	..

*Number of posts in each scale of pay subject to audit.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII.—G. 12. POLICE—(*continued*).

B.—Executive Police Force—(*concluded*).

Rxpenditure.

MBERS. 09. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs
	B. 8.—*Contingwencies.*				
	(*i*) Postage and Telegrams	18,134	28,000	20,000	25,000
	(*ii*) Pay of manials Cattle-pound Sweepers	1,762	6,000	3,000	6,000
	(*iii*) Other contingencies (including books and journals) ..	64,703	42,000	67,000	48,000
	(*iv*) Maintenance of dispensaries and Recreation rooms		6,000	6,000	6,000
	(*v*) Liabilities on account of Customs duty		60,000	60,000	..
	(*vi*) ,, ,, ,, ,, Transport charges		48,500	48,500	..
	Total B. 8 ..	84,599	1,90,500	2,04,500	85,000
	Rounding	..	..	..	+40
00 4,095	TOTAL B. (EXECUTIVE POLICE FORCE) ..	24,82,087	27,49,300	26,40,900	27,01,500
	B/I.—POLICE TRAINING SCHOOLS.				
	B./.I—Pay of Officers	..	..	..	..
	B./I. 2.—Pay of Establishment	..	..	..	..
	B./I. 3.—Travelling Allowance	..	..	..	..
	B./I. 4.—Other Allowances and Honoraria	..	..	..	..
	B./I. 5.—Other Contingencies	11,670	..	..	..
	(*i*) Postage and Telegram	..	..	..	..
	(*ii*) Other Contingencies	..	..	..	..
	Total B. 1.—5 ..	11,670	..	..	..
	B. 6.—*Scholarships and Stipends.*				
	(*i*) Allowance to Gazetted Probationers	..	..	..	..
	(*ii*) Allowance to Subordinate service probationers ..	..	..	..	..
	TOTAL B.—1 EXECUTIVE POLICE FORCE ..	11,670	..	..	..
	D—Fire Brigade.				
	D. 1.—*Pay of Officers.*				
1 1	Superintendent (A. S. P.) (250-15-400)	4,366	3,960	3,960	4,120
	D. 2.—*Pay of Establishment.*				
	(*i*) PAY—				
1 1	Assistant Superintendent (125-7-160)	..	..	1,580	.. 1,651
1 1	Officer-in-charge (80-5-120)	..	..	1,015	.. 1,075
1 1	Pilot for fire floats (50-3-65)	..	..	636	.. 636
1 1	Sergeant (50-3-65)	..	..	633	.. 620

CIVIL ADMINISTRATION.—(*continued*).

DEMAND VIII.—G. 12. POLICE—(*continued*).

D.—FIRE BRIGADE—(*concluded*).

Expenditure.

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
5	5	Station Officers (80-5-120)	5,100	..		5,375
17	17	Trailor and Motor Drivers (50-3-65)	10,820	..		11,334
1	1	Engine Driver (50-3-65)	636	..		669
1	1	Motor Driver (35-3-65)	606	..		672
76	76	Firemen (35-1-40)	32,832	..		33,668
1	1	Clerk (35-3-65)	528	..		561
1	1	Clerk (30-2-50)	408	..		402
106	106	Total D. 2 ..	42,223	54,790	52,000	56,700
		D. 3.—Travelling Allowance.				
		Other T. A.	35	600	300	300
		D. 4.—Other Allowances and Honoraria.				
		R. A. / T. D. A.	3,409	2,484	2,100	2,460
		Rewards (Jammu 50—Kashmir 110)	110	160	160	160
		Total D. 4 ..	3,519	2,640	2,260	2,620
		D. 5.—Supplies and Services.				
		Purchase and up-keep of appliances	17,091	50,000	50,000	5,000
		D. 6.—Contingencies.				
		(*i*) Postage and Telegrams	50	50	50	50
		(*ii*) Other Contingencies	5,635	5,000	15,000	7,000
		Total D. 6 ..	5,685	5,050	15,050	7,050
		Rounding		—40	+30	+10
107	107	TOTAL D. (FIRE BRIGADE) ..	72,919	1,17,000	1,23,600	75,800

E.—PEACE BRIGADES, JAMMU AND KASHMIR.

E. 1.—Pay of Officers.

..	2	Chief of the Peace Brigade (300-25-500)	4,188	9,870	9,500	..
		Provision for reduced staff	..	..	..	700
..	2	Total E. 1 ..	4,188	9,870	9,500	700

CIVIL ADMINISTRATION.—(*continued*).

DEMAND VIII.—G. 12.—POLICE—(*concluded*).

PEACE BRIGADE—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimtes 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		E. 2—Pay of Establishment.				
		(*i*) PAY—				
..	2	(*i*) Assistants to the Chief of the Peace Brigade at Rs. 100 p. m.	2,200	..	..	
..	2	(*ii*) Secretaries to the Chief of the Peace Brigades at Rs. 80 p. m.	1,700	..	..	
..	12	(*iii*) Commanders 4 District Commanders and 8 Tehsil Commanders (at Rs. 80 p. m. each)	10,660	..	..	
..	2	(*iv*) Clerks (50-5-100)	1,250	..	..	
..	4	(*v*) Clerks (40-4-80)	1,840	..	..	
..	2	(*vi*) Runners at Rs. 30 p.m.	660	..	..	
		Provisions for reduced staff	..	..	..	1,530
..	24	Total E. 2 ..	7,575	18,370	14,000	1,530
		E. 3.—Travelling Allowances.				
		(*i*) Free convenyance to Chiefs of Brigades	3,450	..	..	
		(*ii*) Pay of drivers	1,150	..	..	
		(*iii*) Departmental T. A. (excluding Chiefs of Brigades)	1,150	..	..	
		Provision for reduced staff	..	..	..	400
		Total E-3. ..	2,534	5,750	4,000	400
		E. 4.—Other Allowances and Honoraria.				
		Temporary Dearness Allowance	..	..	..	..
		Ration Allowance	..	..	..	..
		Total E. 4 ..	910	..	..	..
		E. 5.—Contingencies.				
		House rent	990	..	..	
		Other contingencies (including furniture, uniforms etc.)	4,000	..	..	100
		Total E. 5 ..	967	4,990	3,000	100
		Rounding		+20	..	—30
..	26	TOTAL E. (PEACE BRIGADES) ..	16,174	39,000	30,500	2,700

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CIVIL ADMINISTRATION—(*continued*).

G. 13.—TRADE AGENCIES & OUTSIDE ESTABLISHMENT.

Expenditure.

NUMBERS.			Accounts. 2007.	Estimates. 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs,	Rs.	Rs.
		A. Trade Agencies ..	3,52,892	2,92,500	2,90,300	2,68,700
		B. Property in the Dominions of India and Pakistan ..	5,803	6,100	5,700	6,000
		Rounding ..	..	+400	..	+300
		Total ..	3,58,695	2,99,000	2,96,000	2,75,000

A. (*a*).—TRADE COMMISSIONER. A.—TRADE AGENCIES.

A. (a). 1.—Pay of Officers.

1	1	Trade Commissioner at Rs. 1,000 p. m. ..	..	12,000	..	12,000
1	1	Secretary to the Trade Commissioner (400-25-600) ..	..	5,025	..	4,992
1	1	Purchase Officer (200-20-300) ..	..	2,665	..	2,554
1	1	Personal Assistant (200-20-300) ..	..	3,120	..	3,380
4	4	Total A (a). 1 ..	16,372	22,810	22,400	22,930

A. (a) 2.—Pay of Establishment

(i) PAY—

1	1	Head clerk at Rs. 200 p. m. ..	..	2,400	..	2,400
1	..	Stenographer (90-6-150) ..	..	..	..	1,260
..	2	Typists. at Rs. 100 p. m. eaeh (personal) ..	..	2,400	..	..
1	..	Typist at Rs. 125 p. m. ..	..	..	..	1,500
..	1	Store-keeper at Rs. 150 p. m. ..	..	1,800	..	..
1	..	Store-keeper cum cashier at Rs. 150 p. m. ..	..	..	..	1,800
1	..	Purchase Assistant at 175 p. m. ..	..	..	..	2,100
..	1	Receipt, Record and Despatch clerk at Rs. 175 p. m. ..	..	2,100	..	..
1	..	Receipt, Record and Despatch clerk at Rs. 150 p. m. ..	..	..	..	1,800
..	1	Cashier at Rs. 175 p. m. ..	..	2,100	..	..
1	1	Accountant at Rs. 175 p, m. ..	..	1,800	..	2,100
1	..	Record keeper (50-5-100) ..	..	..	..	600
4	4	Peons at Rs. 65 p. m. each ..	..	3,120	..	3,120
		Provision for reduced staff ..	..	320	..	..
12	11	Total A. (a) 2 ..	23,651	16,040	16,340	16,680

A. (a) 3.—Travelling Allowance.

(i) Other T. A. .. {Gazetted / Non gazetted} ..	5,132	4,730	5,000	5,000
(ii) Petrol allowance to Trade Commissioner ..	1,298	1,200	1,200	1,200
(iii) Maintenance of Staff Cars (including pay of Drivers) ..	4,480	5,400	4,500	5,000
Total A (a) 3 ..	10,910	11,330	10,700	11,200

CIVIL ADMINISTRATION.—(*continued*).

G. 13.—TRADE AGENCIES AND OUTSIDE ESTABLISHMENT—(*continued*).

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A.—TRADE AGENCIES—(*continued*).

UMBERS.

9. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	A. (a). 4.—Other Allowances and Honoraria.				
	(i) Local allowance ..	4,309	6,000	5,200	6,000
	Total A. (a) 4. ..	4,309	6,000	5,200	6,000
	A. (a) 5.—Contingencies.				
	(i) Postage and Telegrams ..	2,062	2,500	3,500	3,000
	(ii) Water and Electricity ..	4,385	4,000	4,100	4,000
	(iii) Telephone charges ..	3,514	2,350	3,800	3,000
	(iv) Uniforms for peons ..	..	600	600	600
	(v) Entertainment* ..	1,820	3,000	2,000	3,000
	(vi) House Rent ..	13,800	7,500	7,500	7,500
	(vii) Temporary establishment ..	3,862	4,310	4,300	4,320
	(viii) Insurance and Miscellaneous ..	40,295	2,500	2,500	2,500
	(ix) Stationery and Printing ..	970	2,000	2,000	2,000
	(x) Furniture etc. ..	....	500	500	500
	Total A. (a) 5 ..	70,708	29,260	30,800	30,420
	Rounding ..	....	—40	—40	—30
6 15	Total A. (a). (Trade Commissioner) ..	1,25,950	85,400	85,400	87,700
	‡A. (b). TRADE AGENCY AT PATHANKOTE.				
	A. (b). 1.—Pay of Officer.				
1 1	Trade Agent (400-25-600) ..	....	7,200	....	7,200
1 1	Assistant Trade Agent and Labour Welfare Officer (150-10-250) ..	10,000	2,060	....	2,180
2 2	Total A. (b) 1 ..	10,000	9,260	9,260	9,380
	A. (b). 2.—Pay of Establishment.				
	(i) PAY—				
1 1	Accountant (150-10-250) ..	....	2,760	....	2,880
1 1	Head clerk (90-6-150) ..	....	1,512	....	1,584
2 2	Supervisors (90-6-150) ..	....	2,850	....	2,862

*To be operated upon with the approval of the H. P. M.
‡Provision made subject to Government sanction to the continuance of the Agency for S. 2009.

CIVIL ADMINISTRATION—(*continued*).

G. 13.– TRADE AGENCIES AND OUTSIDE ESTABLISHMENT – (*continued*).

A—TRADE AGENCIES—(*continued*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
1	1	Stenographer (75-5-100) ..	..	1,030	..	945
2	2	Assistant Accountants (75-5-100) ..	..	1,945	..	2,065
1	1	Cashier (75-5-100) ..	..	1,000	..	1,060
3	3	Clerks (75-5-100) ..	..	3,200	..	3,320
1	1	Typist (50-5-100) ..	..	730	..	790
4	4	Clerks (50-5-100) ..	..	2,850	..	2,880
2	2	Godown Keeper-cum-Clerks (50-5-100) ..	..	1,355	..	1,545
9	9	Menials at 40 p. m. each (Peons 4, Chowkidar 1 and Godown Chowkidars 4) ..	..	4,320	..	4,320
27	27	Total A. (b) 2 ..	23.419	23,550	22,500	24,250
		A. (b). 3.—Travelling Allowance.				
		Other T. A. ..	730	900	700	750
		A. (b). 4.—Other Allowance and Honoraria.				
		Compensatory Allowance ..	9,185	10,000	10,000	10,000
		Total A. (b) 4 ..	9,185	10,000	10,000	10,000
		A. (b). 5.—Contingencies.				
		(i) Postage and Telegrams ..	2,456	2,200	2,200	2,200
		(ii) Rent ..	8,000	13,000	11,000	12,000
		(iii) Other contingencies ..	5,388	3,000	5,000	3,000
		(iv) Circuit House { Sweepers Rs. 360 / Repairs and maintenance Rs. 500 } ..	..	2,400	500	860
		(v) Stationery and Printing ..	195	3,700	3,700	2,900
		(vi) Cooliage and other incidental charges ..	27,538	45,000	45,000	45,000
		Total A. (b). 5 ..	43,577	69,300	67,400	65,960
		Rounding ..	..	—10	+40	—40
29	29	Total A(b). Trade Agency at Pathankote ..	86,911	1,13,000	1,09,900	1,10,300
		*A. (c)—TRADE AGENCY AMRITSAR.				
		A. (c) 1.—Pay of Officers.				
1	1	Trade Agent at Rs. 400-25-600 ..	..	4,800	..	5,675
		Provision for reduced staff ..	..	270	..	..
1	1	Total A. (c) 1 ..	7,190	5,070	5,400	5,680

*Subject to Government sanction to the continuance of the Agency for S. 2009.

CIVIL ADMINISTRATION—(*continued*).

G. 13.—TRADE AGENCIES AND OUTSIDE ESTABLISMENT—(*continued*).

A.—Trade Agencies—(*continued*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		A. (c) 2.—Pay of Establishment.				
1	1	Head clerk-cum-Accountant (90-6-150) ..	....	1,350	....	1,422
1	1	Supervisor at Rs. 90 p. m.	....	1,080	....	1,080
1	1	Assistant Accountant & Cashier (75-5-100) ..	....	1,015	....	1,075
1	1	Typist (50-5-100) ..	....	835	....	895
1	1	Petrol and Lorry clerk (50-5-100) ..	....	1,035	....	1,095
3	3	Menials at Rs. 40 p. m. each (including gardener) ..	....	1,440	....	1,440
		Provision for reduced staff ..	....	255	....	....
8	8	Total A. (c) 2 ..	6,600	7,010	7,070	7,010
		A. (c) 3.—Travelling Allowance.				
		(i) Conveyance allowance to T. A. at Rs. 150 p. m. ..	....	1,800	1,800	1,800
		(ii) Other T. A. ..	....	2,000	2,000	2,000
		Total A. (c) 3 ..	4,573	3,800	3,800	3,800
		A. (c) 4.—Other Allowances and Honororia.				
		Compensatory Allowance ..	....	3,000	3,200	3,000
		Provision for reduced staff ..	....	150	....	....
		Total A. (c) 4 ..	3,694	3,150	3,200	3,000
		A. (c) 5—Contingencies.				
		(i) Postage and Telegrams ..	395	500	500	500
		(ii) Rent ..	4,301	....	700	....
		(iii) Sweeper ..	....	300	300	300
		(vi) Other Contingencies inciuding Stationery and Printing	98,283	3,200	3,500	3,200
		Total A. (c) 5 ..	1,02,979	4,000	5,000	4,000
		Rounding ..	....	—30	+30	+10
9	9	Total A. (c) Trade Agency Amritsar ..	1,25,036	23,000	24,500	23,500
		*A. (d)—Trade Agency Bombay.				
		A. (d) 1.—Pay of Officers.				
1	1	Trade Agent at Rs. 600 p. m. ..	7,701	7,200	7,200	7,200
1	1	Total A. (d) 1 ..	7,701	7,200	7,200	7,200

*Provision made subject to Government sanction to the continuance of the Trade Agency.

CIVIL ADMINISTRATION.—(*continued*).

G. 13.—TRADE AGENCIES AND OUTSIDE ESTABLISHMENT.—(*continued*).

A.—Trade Agencies—(*continued*).

Expenditure.

Number. 2009.	Number. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. (*d*) 2.—*Pay of Establishment.*				
1	1	Clerk at Rs. 200 p. m. ..	..	2,400	..	2,400
1	1	Steno Typist at Rs. 150 p. m.	..	..	1,800	...	1,800
1	1	Peon at Rs. 50 p. m.	...	..	600	...	600
3	3	Total A. (d) 2	..	3,850	4,800	6,350	4,800
		A. (*d*) 3.—*Travelling Allowance.*					
		(i) Pay of Driver at Rs. 100 p. m.	...	...	1,200	1,440	1,200
		(ii) Servicing etc.	:	--	600	500	600
		(iii) Other T. A.	..	...	3,000	3,000	3,000
		Total A. (d) 3.	..	..	4,800	4,940	4,800
		A. (*d*) 4.—*Other Allowances and Honoraria.*					
		Honoraria to Trade Agent	..	...	..	..	..
		A. (*d*) 4.*a*—*Supplies and Services.*					
		Cost of Car N. R.	..	...	9,622	9,610	..
		A. (*d*) 5.—*Contingencies.*					
		(i) Entertainment	..	...	1,200	1,200	1,200
		(ii) Phone charges	..	...	432	1,600	1,600
		(iii) Insurance charges of Car	..	...	300	265	300
		(iv) Cost of type writer (N. R.)	..	..	800	856	..
		(v) Furniture (N. R.)	..	...	2,500	...	2,500
		(vi) Unoifrms for peons (N. R.)	..		60	...	60
		(vii) Other Contingencies including stationery	..	2,284	1,200	3,800	2,400
		Total A. (d) 5.	..	2,284	640	7,720	8,060
		Rounding	..	..	—10	—20	+40
4	4	Total Trade Agency Bombay	..	13,835	32,900	35,800	24,900
		*A. (e).—Trade Agency Calcutta.					
		A. (*e*) *I.*—*Pay of Officer.*					
1	1	Trade Agent (400-25-600)	..	1,160	7,200	4,870	5,170
		A. (*e*) 2.—*Pay of Establishment.*					
1	1	Clerk-cum-Record Keeper (50-5-75)	..	...	600	...	650
1	1	Stenographer (75-5-100)	..	...	900	..	1,060
1	1	Peon at Rs. 50 p. m.	..	...	600	...	600
3	3	Tolal A. (e) 2.	...	...	2,100	2,160	2,310

*Provision made subject to Government sanction to the Continuance of tne Agency.

CIVIL ADMINISTRATION—(*continued*).

G. 13.—TRADE AGENCIES AND OUTSIDE ESTABLISHMENT.—(*continued*).

A.—TRADE AGENCIES—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. (*e*) 3.—*Travelling Allowance.*				
		(i) Pay of Driver at Rs. 125 p. m.			1,200	1,500	1,500
		(ii) Servicing of Car at Rs. 50 p. m.			600	500	500
		(iii) Petrol at 125 p. m.			...	1,500	1,500
		(iv) Other T. A.			..	..	300
		Total A. (e) 3			1,800	3,500	3,800
		A. (*e*) 4.—*Other Allowance and Honoraria,*					
		Compensatory Allowance (including the allowance to Trade Agents.			2,400	4,800	4,800
		A. (*e*) 4 *a.*—*Supplies and Services.*					
		Cost of Car N. R.			9,278	9,278	..
		A. (*e*) 5.—*Contingencies.*					
		(i) Postage and Telegrams			900	500	500
		(ii) Entertainment			1,200	1,000	1,000
		(iii) Rent			3,600	3,600	3,600
		(iv) Telephone charges			300	300	300
		(v) Miscellaneous Contingencies			900	500	900
		(vi) Cost of Fans N. R.			1,750	1,750	..
		(vii) Furniture N. R.			5,500	1,000	..
		(viii) Advance rent N. R.			600	300	..
		(ix) Stamp duty N. R.			200	200	..
		(x) Electric meter charges N. R.			50	50	—
		(xi) Stationery			400	400	400
		(xii) Type writer.			..	500	..
		Total A. (e) 5			15,400	10,100	6,700
		Rounding			+20	—8	+20
		Total A. (e) Trade Agency Calcutta ..		1,160	38,200	34,700	22,800
		Total A. Trade Agencies ..		3,52,892	2,92,500	2,90,300	2,68,700

CIVIL ADMINISTRATION.—(*continued*).

G. 13.—TRADE AGENCIES AND OUTSIDE ESTABLISHMENT—(*concluded*).

D.—Property in the Dominions of India and Pakistan.

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		B. 1—Pay of Establishment.				
		(i) Pay—				
2	2	Gardeners at Rs. 65 p. m. each*	..	..	1,560	— 1,560
1	1	Sweeper at Rs. 45 p. m.	...	..	540	.. 540
3	3	Total B. 2	..	1,815	2,100	2,100 2,100
		B. 2.—Supplies and Services.				
		(i) Annual repairs Rs. 300 N. R.	...	..	500	500 800
		(ii) Legal expenses	...	...	500	200 200
		(iii) Taxes	...	..	..	.. ..
		Total B. 5	...	...	1,000	700 1,000
		B. 3.—Contingencies.				
		(i) Postage and Telegrams	...	..	150	50 50
		(ii) Other contingencies	...	...	...	.. ..
		(iii) Insurance and Miscellaneous	...	..	2,850	2,850 2,850
		Total B. 6	...	3,988	3,000	2,900 2,900
		Rounding	...	...	...	.. ..
3	3	Total B. Property in the Dominions of India and Pakistan	..	5,803	6,100	5,700 6,000

*Increase in the rate of pay subject to Government sanction.

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Author [redacted]

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CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENTS.

Expenditure.

Numbers.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009. 2008.					
		Rs.	Rs.	Rs.	Rs.
A.	Archaeology and Museum ..	27,243	36,300	37,200	31,100
B.	Meteorological Department ..	11,082	15,400	13,500	12,300
C.	Director General Tourism ..	..	..	1,53,500	1,77,100	1,60,500
C/A.	Visitors' Bureau and Tourism ..	76,164	36,600	34,000	44,700
D.	Traffic Control ..	39,676	81,500	76,200	51,900
E.	Petrol Rationing ..	15,587	13,900	12,400	12,200
F.	State Motor Garages ..	2,75,545	2,96,000	7,68,600	2,43,900
G.	Publication and Research ..	..	44,200	38,700	48,300
H.	Game Preservation ..	1,41,121	1,68,700	1,63,000	1,58,700
	Rounding ..	..	..	+300	—500
	Total ..	5,86,416	8,46,100	13,21,000	7,63,100
	Deduct on account of savings ..	..	2,100	..	2,100
	Net Total ..	5,86,416	8,44,000	13,21,000	7,61,000

A.— Archaeology and Museum.

A. 1.—Pay of Officer.

1	1	Superintendent (200-20-300) ..	3,042	3,250	3,200	3,490
1	1	Total A. 1. ..	3,042	3,250	3,200	3,490

A. 2.—Pay of Establishment.

		(i) Pay—				
1	1	Head Clerk-cum-Account and (50-5-100) ..	..	1,200	..	1,200
1	1	Clerk (35-3-65) ..	..	435	..	471
1	1	Typist-cum-Record Keeper (40-4-80) ..	..	816	..	864
1	1	Chemical Assistant (50-5-100) ..	..	640	..	700
1	1	Surveyor-cum-Photographer (40-4-80) ..	..	512	..	560
1	1	Taxidermist (30-2-50) ..	..	576	..	600
10	10	Menials, (12-$\frac{1}{3}$-15) ..	..	1,596	..	1,680
16	16	Total ..	8,614	5,780	6,670	6,080

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENTS—(*continued*).

A.—ARCHAEOLOGY AND MUSEUM—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. 3. *Travelling Allowance.*				
		Other T. A. ..	149	250	400	400
		A. 4.—*Other Allowances and Honoraria.*				
		(i) Allowance to Photographer ..	..	..	120	120
		(ii) Temporary Dearness allowance ..	1,879	1,032	1,700	1,296
		(iii) Ration allowance to Menials ..	1,487	1,416	1,700	1,440
		Total A. 4 ..	3,366	2,450	3,520	2,860
		A. 5.—*Supplies and Services.*				
		(i) Annual repairs and pay of Chowkidars ..	2,211	8,880	7,000	7,000
		(ii) Purchase of drawing and Photo material ..	948	..	..	..
		(iii) Purchase of Persian and Sanskrit books ..	730	..	..	..
		(iv) Honoraria for editing Manuscripts ..	..	..	..	..
		(v) Special repairs to monuments N. R. ..	..	15,000	7,000	10,000
		(vi) Musenm Reorganisation ..	..	..	8,000	..
		Total A. 5 ..	3,890	23,880	22,000	17,000
		A. 6.—*Contingencies.*				
		(i) Postage and Telegrams ..	355	150	100	100
		(ii) Other contingencies ..	6,276	500	1,300	1,200
		Contingencies for advertisement etc. N. R.				
		1. Honoraria for technical advice ..	..	..	..	..
		2. Publication of pamphlets and special revised catalogues	437	..	..	..
		3. Advertisements ..	..	..	..	..
		4. Special T. A. for contacting Agents in India ..	..	..	..	..
		5. Stationery ..	..	..	..	..
		6. Postage and telegram stamps ..	..	..	..	..
		7. Minor Contingencies ..	..	..	..	..
		8. Reconditioning of publications ..	..	..	..	..
		9. Special repairs to Monuments ..	1,112	..	..	..
		Total A. 6 ..	8,180	650	1,400	1,300
		Rounding ..	..	+40	+10	—30
17	17	TOTAL A. (ARCHAEOLOGY AND MUSEUM) ..	27,241	36,300	37,200	31,100
		Deduct on account of savings ..	..	2,100	..	2,100
		Net Total ..	27,241	34,200	37,200	29,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENTS—(*continued*).

B.—METEOROLOGICAL DEPARTMENT.

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008,	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B. 1—Pay of Establishment.				
		(i) PAY—				
1	1	Chief Observer (75-5-125)	..	..	1,375	.. 900
2	2	Assistant Observers (40-4-80)	..	..	1,920	.. 1,920
1	1	Rainfall Compiler and Typist (30-2-50)	..	..	502	.. 526
5	5	Menials (12-$\frac{1}{3}$-15) and one at Rs. 10 p. m.	..	..	756	.. 756
1	1	Current observer Banihal Tunnel (40-4-80)	..	..	572	.. 576
		FOR DOUBLE FLIGHT PILOT BALLOON CURRENT WEATHER STATION, SRINAGAR.				
..	..	Senior Observer (75-5-100)	..	..	..	.. ..
..	..	Junior Observers (40-4-80)	..	..	..	.. ..
..	..	Current Weather Observer (40-4-80)	..	..	..	.. ..
..	..	Balloon-maker (35-3-65)	..	..	..	.. ..
..	..	Peon (12-$\frac{1}{3}$-15)	..	..	..	.. ..
		FOR CURRENT WEATHER OBSERVATORY BANIHAL TUNNEL.				
..	..	Current Weather Observer (40-4-80)	..	..	..	.. ..
..	..	Peon (12-$\frac{1}{3}$-15)	..	..	..	.. ..
		FOR CURRENT WEATHER OBSERVATORY AT PATNI TOP.				
..	..	Current Weather Observer (40-4-80)	..	..	..	.. ..
..	..	Literate peon (12-$\frac{1}{3}$-15)	..	..	..	.. ..
10	10	Total B. 1	..	4,408	5,130	5,000 4,680
		B. 2.—Travelling Allowance.				
		Other T. A.	..	106	400	300 300
		B. 3.—Other Allowances and Honoraria				
		(i) Other Allowances and Honoraria	..	732	850	800 800
		(ii) Temporary Dearness allowance	..	984	744	700 840
		(iii) Ration allowance to Menials	..	392	720	700 670
		(iv) Duty allowance to observer Banihal Tunnel at Rs 10 p. m. for 8 months and at Rs. 25 p. m. for 4 months	..	47	180	180 180
		Total B. 3	..	2,155	2,490	2,380 2,490
		B. 4.—Supplies and Services.				
		Appliances	..	357	3,000	1,500 500

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENT (*continued*).

C.—Director General Tourism.

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B. 5— Contingencies.				
		(i) Postage and Telegrams	.. 2,364	3,500	3,500	3.500
		(ii) Other contingencies	.. 1,292	850	850	850
		Total B. 5	.. 3,656	4,350	4,350	4,350
		Rounding	.. ..	+30	—30	—20
10	10	Total B. (Meteorological Department)	.. 11,082	15,400	13,500	12,300
		C. Director General Tourism,				
		C-1—Pay of Officers.				
1	1	Director Genenral Tourism (600-40-800)	.. ..	8,400	..	9,600
1	1	Personal Assistant (200-20-300)	.. ..	2,730	..	3,320
2	2	Total C-1	.. ..	11,130	10,600	12,920
		C-2—Pay of establishment.				
1	1	Superintendet (150-10-250)	.. ..	1,500	..	1,990
2	2	Head clerks (90-6-150)	.. ..	2,166	..	2,742
1	1	Accountant (90-6-150)	.. ..	1,290	..	1.170
1	1	Stenographer (75-5-100)	.. ..	1,020	..	960
5	5	Clerks (50-5-100)	.. ..	4,600	..	5 ,265
4	4	Clerks (40-4-80)	.. ..	1,920	..	2,840
1	1	Jamadar (16-⅓-19)	.. ..	170	..	192
6	6	Peon (12-½-15)	.. ..	540	..	924
21	21	Total C-2	.. ..	13,210	13,000	16,080
		C-3.— T. A.				
		Other T. A.	.. ..	3,000	4,000	4,000
		C-4.—Other Allowance and Honoraria.				
		(i) Temporary Dearness allowance	.. ..	1,280	1,300	1,572
		(ii) Ration allowance	.. ..	850	850	1,030
		(iii) Temporary move allowance	.. ..	880	250	500
		Total C-4	.. ..	3,010	2,400	3,100
		C-5.—Supplies and Services.				
		(i) Maintenance of buildings and Lands	.. ..	20,000	20,000	20,000
		(ii) Furniture, carpet, silver, linen, glass, crockery and tents				

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENT—(*continued*).

C.—Director General Tourism.—(*concluded*).

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(iii) Cars, Horses, Harness and Saddlery		20,000	20,000	8,000
		(iv) Sumptuary allowance and Entt. of guests		50,000	70,000	70,000
		(v) Programme, Stationery for guests and Kharitas		600	200	..
		(vi) Temporary establishment		1,000	1,500	1,500
		(vii) Renewal of Twaza articles		6,000	10,000	6,000
		(viii) Renovation and carriage of Thoshkhana articles		1,000	800	800
		(ix) Revaluation of Toskhana article		2,500	2,500	..
		(x) Police Guard		9,210	9,210	7,140
		(xi) Electric light		3,000	3,000	1,500
		Total C-5		1,20,510	1,44,200	1,22,140
		C-6.—Contingencies.				
		(i) Postage and Telegrams		500	500	500
		(ii) Stationery and Printing		700	800	..
		(iii) Other contingencies		870	1,630	1,800
		Total C. 6		2,070	2,930	2,300
		Rounding		—30	—40	—40
23	23	Total Director General Tourism		1,53,500	1,77,100	1,60,500
		C. A.—Visitor's Bureau and Tourism.				
		C. A.— 1 Pay of Officers.				
		(i) Pay—				
1	1	Director Visitors Bureau (400-25-600)		7,200	...	7,200
1	1	Deputy Director (150-10-250)		1,910	..	1,910
2	2	Total C. 1 ..	8,339	9,110	9,000	9,110
		C. A.—2. Pay of Establishment.				
		Pay—				
1	1	Superintendent (90-6-150) (personal Allowance at 10 p. m. Subject to sanction)		1,152	..	1,920
1	1	Clerk (50-5-100)		900	..	960
5	5	Clerks (40-4-80)		3,056	..	3,672
1	1	,, (35-3-65)		606	..	426
1	1	Inspector at Rs. 40 p. m. for Mufassil Camps for 6 months		240	...	240
1	1	Rent Collector (35-3-65)		483	...	519

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENTS—(*continued*).

C. A.—VISITORS' BUREAU AND TOURISM—(*continued*).

xpenditure.

UMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
009.	2008.		Rs.	Rs.	Rs.	Rs.
1	1	Jamadar (16-⅓-19)		228	...	228
4	4	Peons (12-⅓-15)		722	...	696
1	1	Chowkidar (12-⅓-15)		168	...	168
1	1	Chowkidar Gulmarg at Rs. (12-⅓-15)		144	...	144
1	1	Chowkidar-cum-Gardener (12-⅓-15).		168	...	168
1	1	Chowkidar Pahalgam (12-⅓-15)		144	...	144
3	3	Rent collectors at Rs. (30-2-50) each for 6 months for Ganderbal, Sonamarg and Achabal		540	...	540
		Tourism.				
1	...	Tourist Bureau Assistant (200-20-300)				2,400
2	...	,, ,, ,, (150-10-250)				3,600
2	2	,, ,, ,, (90-6-150)		3,132	...	2,436
1	1	Tourist Clerk, (50-5-100)		900	...	960
1	..	Tourist Bureau Clerk Pathankote (57-5-100)				1,010
3	3	Seasonal tourist bureau assistants (35-3-65)		792	...	630
2	2	*Peons for tourist bureau assistants one at 40 and the other at (12-½-15)		624	...	624
2	2	Chowkidar cum-gardeners (12-⅓-15)		288	...	288
1	1	Farash cum chowkidar at 50 p. m. (temporary)		600	...	600
1	1	Sweeper at 40 p. m. (temporary)		480	...	480
		Notified Area Pahalgam.				
1	1	Club Island chowkidar (12-⅓-15)		144	...	144
		Forest Tourist Huts.				
...	20	Tourist Hut Chowkidars 2 at Rs. 12, 8 at Rs. 10, 10 at Rs. 8... ...		2,208	...	...
		Provision for reduced staff		80	...	...
39	55	Total C. A. 2 ...	16,591	17,800	16,000	22,400
		C. A. 3.—Travelling allowance.				
		Other T. A. { Gazetted Rs. 600 / Non-Gazetted Rs. 300 } ...	724	900	800	900
		C. A. 4.—Other Allowances and Honoraria.				
		Temporary D. A.	1,879	3,660	2,160	2,436
		Ration Allowance to Menials	2,253	1,890	1,800	1,884
		Compensation Allowance to Tourist Bureau Assistant to Pathankot at Rs. 50 p. m. } ...	1,219	600	1,300	4,800
		Provision on Account of T. D. A. and R. A. for reduced staff... ...		40	...	...
		Total C. A. 4 ...	5,351	6,190	5,260	9,120

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENT—(*continued*)

D. Traffic Control Department.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Ks.	Ks.
		C. A. 5.—Supplies and Services.				
		(i) Improvement Works Pahalgam ..	..	..	..	..
		(ii) Arrear pending claims of works and services forest tourist Huts (not to be operated upon without concurrence of F. D. ..	..	..	..	..
		(iii) Repairs to Forest Tourist Huts ..	..	..	..	..
		Total C. A. 5 ..	11,308	..	..	..
		C. A. 6.—Contingencies.				
		(i) Postage and Telegrams ..	800	800	800	900
		(ii) Insurance Premiums for club Building Phalgam ..	280	290	290	290
		(iii) Furniture for forest tourist Huts ..	91	..	..	..
		(iv) Other Contingencies ..	32,680	1,500	1,800	2,000
		Total C. A. 6 ..	33,851	2,590	2,890	3,190
		Rounding ..	..	+10	+50	—20
41	57	Total Visitors Bureau and Tourism ..	76,164	36,600	34,000	44,700
		D-7.—Traffic Control Department.				
		D. 1.—.Pay of Officers.				
		(i) Pay—				
1	1	Traffic Superntendent (300-25-500)* ..	..	3,600	3,300	3,900
1	1	Total ..	4,466	3,600	3,300	3,900
		D. 2.—Pay of Establishment.				
		Pay Executive Staff—				
2	2	Traffic Inspectors (125-7-160) ..	..	3,336	..	3,504
1	1	Mechanical Inspector, (125-7-160) ..	..	1,668	..	1,752
11	11	Assistant Traffic Inspectors (80-5-120) ..	..	12,610	..	13,225
13	13	Orderlies (35-1-40) ..	..	5,889	..	6,045
		Office Fstablishment.				
1	1	Head Clerk (75-5-100) ..	..	1,200	..	1,132
1	1	Accountant (50-5-100) ..	..	755	..	815
4	4	Clerks (40-4-80) ..	..	2,068	..	2,468
3	3	Clerks (30-2-50) ..	..	1,196	..	1,274
2	2	Peons (12-$\frac{1}{3}$-15) ..	..	324	..	336
38	38	Total ..	21,973	29,050	25,000	30,550

*Scale of pay subject to Government sanction.

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14 MINOR DEPARTMENTS—(*continued.*)

penditure.

MBERS.

09. 2008.

D.—Traffic Control Department.—(*concluded*).

		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	D. 3.—Travelling Allowance.				
	(i) Other T. A. (400/-N. R.) ..	3,150	2,500	2,700	2,900
	(ii) Petrol allowance to 13 traffic officers at Rs. 50 p. m. and to one at Rs. 100 p m. ..	5,756	9,000	9,000	9,000
	Total D. 3. ..	8,906	11,500	11,700	11,900
	D. 4. Other Allowances and Honoraria.				
	(i) Temporary Dearness Allowance ..	1,453	960	900	1,010
	(ii) Ration Allowance to Menials ..	318	288	290	290
	(iii) Literacy allowance to orderlies at Rs. 2 p. m. ..	254	...	...	...
	(iv) Move allowance ..	43	486	400	600
	Total D. 4 ..	2,068	1,730	1,590	1,900
	D. 5.—Supplies and Services.				
	(i) Purchase of one Willys Jeep and 6 Motor Cycles N. R.		32,000	32,000	..
	(ii) Supplies and services	1,500		500	1,500
	Total D. 5	33,500		32,500	1,500
	D. 6.—Contingencies				
	Postage and Telegrams ..	600	600	600	600
	Other Contingencies ..	1,663	1,500	1,500	1,500
	Total D. 5 ..	2,263	2,100	2,100	2,100
	Rounding		+20	+10	+50
39 39	TOTAL D.—(TRAFFIC CONTROL) ..	39,676	81,500	76,200	51,900

E. Petrol Rationing Department.

E. 1. Pay of Officers.

(i) Pay—

..	1	Petrol Rationing Officer (200-20-300) ...	4,154	3,090	1,800	...
		Total E. 1 ...	4,154	3,090	1,800	..

E. 2.—Pay of Establishment

1	..	Assistant Petrol Rationing Officer, (110-7-180)		..	..	1,360
1	1	Head Clerk (75-5-100)		1,140	..	1,200
2	2	Coupon Clerks (75-5-100)		2,138	..	2,020
				755	..	820

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENT—(*continued*).

E.—Petrol Rationing Department.—(*concluded*).

Numbers.			Expenditure. Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
1	1	General Clerk (50-5-100)		620	...	680
4	4	Clerks (40-4-80)—(2 Record keepers, 1 typist and 1 Receipt despatch Clerk)		2,198	..	2,340
3	3	Peons (12-$\frac{1}{3}$-15)		456	..	522
13	12	Total E. 2 ...	8,263	7,310	7,900	8,940
		E. 3.—*T. A.*				
		Other T. A.	473	500	400	500
		E. 4.—*Other Allowances and Honoraria.*				
		(i) Temporary Dearness Allowance	1,122	1,080	1,080	1,080
		(ii) Ration Allowance to menials	463	432	432	432
		Total E. 4 ...	1,584	1,510	1,510	1,510
		E. 5.—*Contingencies.*				
		(i) Postage and Telegrams	100	300	200	200
		(ii) Rent Office building		600	...	...
		(iii) Other contingencies	1,013	600	600	1,000
		Total E. 5 ...	1,113	1,500	800	1,200
		Rounding		—10	—10	+50
13	13	Total E. (Petrol Rationing) ...	15,587	13,900	12,400	12,200
		F. State Motor Garages.				
		F. 1.—*Pay of Officers.*				
1	2	Superintendent at Rs. 350 p. m.	5,566	4,200	4,200	4,200
		F. 2.—*Pay of Establishment.*				
2	2	Foreman (100-10-200)		2,675	..	3,165
2	2	Mechanics (75-5-100)		1,825	..	1,915
1	1	Electrician (75-5-100)		1,005	..	1,065
1	1	Black smith (75-5-100)		1,005	..	1,065
1	1	Tin smith (75-5-100)		1,005	..	1,065
3	3	Fitters (60-5-90)		2,313	..	2,253
3	3	Greasers (40-2-60)		1,542	..	1,484

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G. 14. MINOR DEPARTMENTS—(*continued*).

F.—State Motor Garages—(*concluded*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
3	3	Washers (40-2-60)	...	...	1,542	... 1,614
1	1	Accountant (75-5-100)	...	...	1,014	... 1,074
1	1	Assistant Accountant (75-5-100)	...	...	1,050	... 935
1	1	Store keeper (75-5-100)	...	...	915	... 975
3	3	Clerks (50-5-100)	..	...	2,030	.. 2,285
1	1	Clerks (40-4-80)	...	..	604	.. 652
5	5	Menials (2 Peons at Rs. 12-½-15 and 2 sweepers at Rs. 20 p. m. each and one chowkidar at Rs. 24 consolidated.)	..	...	912	... 1,056
86	83	Drivers for Jeeps and Cars (75-5-100)	...	...	76,860	... 84,180
114	111	Total F. 2.	...	15,521	96,300	85,000 1,04,880
		F. 3.—Travelling Allowance.				
		Other T. A.	...	490	4,000	3,000 4,000
		F. 4.—Other Allowances and Honoraria.				
		Ration Alowance	...	150	430	300 288
		Temporary dearness Allowance	..	631	8,860	3,600 9,072
		Temporary move Allowance	..	78	1,000	1,000 1,000
		Total F. 4.	...	859	10,290	4,900 10,360
		F. 5.—Supplies and Services.				
		(i) Spare parts and Lubricants etc.	...	...	79,460	80,000 1,00,000
		(ii) Purchase of skoda cars	...	...	83,500	83,500 ...
		(iii) Land Rovers	...	...	..	5,04,000 ...
		Tootal F. 5.	...	2,51,824	1,62,960	6,67,500 1,00,000
		B. 6—Contingencies				
		(i) Postage and Telegrams	...	100	150	150 200
		(ii) Insurance expences*	...	...	17,200	3,000 19,000
		(iii) Other contingencies	...	1,185	850	850 1,250
		Total F. 6.	...	1,285	18,200	4,000 20,450
		Rounding	...	...	+50	... +10
115	112	Total F. State Motor Garrages	...	2,75,545	2,96,000	7,68,600 2,43,900

*Subject to sanction and not available far reappropriation.

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII G—14 MINOR DEPARTMENTS—(*continued*).

G. Publication and Research:

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		G. 1. Pay of Officer.				
1	1	Asst. Director (400-25-600)	..	..	4,800	4,400	5,000
		G. 2. Pay of Establishment.				
1	1	Head clerk (90-6-150)	..	..	1,080	..	1,152
1	1	Stenographer (90-6-150)	..	..	1,080	..	1,080
1	1	Accountant (90-6-150)	..	..	1,272	..	1,344
3	3	Clerks (50-5-100)	..	..	2,520	..	2,760
3	3	Clerks (40-4-80) (Record Keeper 1 typist1 and a sales clerk)	..		1,570	..	1,776
1	1	Artist at Rs. 100 p. m.	..	..	1,200	..	1,200
1	1	Head Pandit (50-5-100)	..	..	995	..	1,080
1	1	Pandit (50-5-100)	..	..	600	..	930
1	1	Head Maulvi (50-5-100)	..	..	641	..	755
3	3	Copyists (40-4-80)	..	..	1,853	..	1,880
2	2	Literary Editors (90-6-150)	..	..	2,160	..	2,256
2	2	Proof Readers (50-5-100)	..	..	1,200	..	1,300
1	1	Librarian (50-5-100)	..	..	600	..	880
2	2	Works managers (90-6-150)	..	..	2,160	..	2,394
4	4	Packers at Rs. 30 p. m. each	..	..	1,440	..	1,440
5	5	Peons (12-½-15)	..	..	828	..	792
32	32	Total G. 1.	..	..	21,200	16,000	23,020
		G. 3. Travelling Allowance.					
		Other T. A.	..	..	1,000	2,400	2,000
		G. 4.—Other Allowances and Honoraria.					
		(i) Ration allowance	..	..	720	650	720
		(ii) Temporary Dearness allowance	..	..	2,800	2,000	2,800
		(iii) Honoraria for editing old manscripts	..	..	1,500	1,000	1,500
		(iv) Move allowance	..	..	..	450	660
		Total G. 4.	..	..	5,020	4,100	5,680
		G. 5.—Supplies and Services.					
		Purchase of manscripts (2000 N. R.)	..	..	500	500	2,500
		G. 6.—Contingencies.					
		(i) Postage and telegrams	..	..	700	500	600
		(ii) Furniture N. R.	..	..	1,000	750	...

CIVIL ADMINISTRATION—(*continned*).

DEMAND XVIII.—G. 14. MINOR DEPARTMENTS—(*continued*).

H.—Game Preservation.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(iii) Uniforms and forms N. R.	..	..	..	500
		(iv) Advertisement and reconditioning of Research publication	10,000	9,000		8,000
		(v) Other contingencies	..	1,000		1,000
		Total G. 6.	11,700	11,250		10,100
33	33	Rounding	—20	+50		...
		Total publication and Research	44,200	38,700		48,300
		H. Game Preservation.				
		H. 1.—*Pay of Officers.*				
1	1	Game warden and Pisciculturist (300-25-500)	3,600	...		4,250
1	1	Assistant Game warden (200-20-300)	2,400	..		3,300
2	2	Total H. 1. ..	5,193	6,000	6,000	7,550
		H. 2.—*Pay of Establishment.*				
26	26	Jamadars (35-3-65)	17,091	..		16,242
2	2	Head Watchers (30-2-50)	1,200	...		1,200
6	6	,, ,, (25-1-35)	2,419	...		2,205
9	7	Watchers (16-⅓-19)*	1,712	..		2,136
227	223	,, ,, (12-⅓-15) (D. A. to 14 watchers)	38,860	...		40,080
2	2	Chowkidars Hatcheries at Rs. 15 p. m. each	360	..		360
2	2	Chowkidars for auro and Kulgam Rest houses at Rs. 8 p.m. ...	192	..		192
2	2	Shooting lodge chowkidars	396	..		396
12	12	Temporary watchers at Rs. 12 p. m. each for 5 months	720	..		720
1	1	Subover-seer (30-2-50)	600	...		600
		Clerical.				
1	1	Head Clerk (75-5-100)	1,200	...		1,200
6	6	Clerks (40-4-80)	4,632	..		4,956
5	5	Menials (12-⅓-15) including Office Chowkidar)	876	..		888
		Provision for reduced establishment	740	..		..
301	295	Total H-2 Pay of Establishment ...	89,528	71,000	68,000	71,170
		H-3. *Travelling Allowance.*				
		Other T. A. (Gazetted or Non-Gazetted) ...	5,387	5,000	6,000	6,000
		H. 4. *Other Allowance and Honoraria.*				
		(i) Temporary Dearness Allowance ...	9,370	19,180	19,180	20,850

*Staff for Dachigam Rakh and Laribal Hatchery provided subject to Govt. sanction to the transfer of the Rakh and Hatchery to Games Deptt.

CIVIL ADMINISTRATION—(*continued*).

DEMAND XVII.—G.-14. MINOR DEPARTMENTS.—(*continued*).

H.—Game Preservation.—(*concluded*).

Numbers.			Accounts. 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
					Expenditure..	
2009.	2008.					
			Rs.	Rs,	Rs.	Rs.
		(ii) Ration allowance ...	17,383	33,130	33,000	36,520
		(iii) Local allowance ...	988	500	50	50
		(iv) Compensatory allowance ...	1,461	2,610	2,000	2,400
		(v) Provision for reduced staff on account of D. A. and R. A.	...	230	...	..
		Total H. 4. ...	29,202	55,660	54,230	59,820
		H. 5—Supplies and Services.				
		(i) Repairs to Hatcheries and Quarters ..	..	3,000	3,000	...
		(ii) Construction of Stone pillers round Hygam Rakh ...	..	1,000	1,000	...
		(iii) Construction of Hatchery tanks at Harwan and Achabal ...	..	3,000	3,000	...
		(iv) Construction of watchers Hut Lidder valley ...	...	3,000	3,000	...
		Total H. 5. ..	..	10,000	10,000	...
		H. 6—Contingencies.				
		(i) Postage and Telegrams ..	1,500	1,500	1,500	1,500
		(ii) Uniforms for Head Watchers and Jamadars ..	..	7,200	3,000	..
		(iii) Purchase of Stock articles N. R. ..	..	800	800	200
		(iv) Carriage of Rainbow and Miror crop trout N. R. ..	..	2,000	4,000	3,000
		(v) Other contingencies ..	10,311	9,500	9,500	9,500
		Total H. 6. ..	11,811	21,000	18,800	14,200
		Rounding ..	..	+10	—30	—40
303	297	Total Game Preservation ..	1,41,121	1,68,700	1,63,000	1,58,700

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Call No. 8[redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

CIVIL ADMINISTRATION—(*continued*)

DEMAND IX.—G. 15. EDUCATION.

A. UNIVERSITY.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Expendi Estima 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Jammu & Kashmir University ..	40,000	33,500	41,530	50,0
		B. Direction ..	54,533	54,400	57,500	65,60
		C. Colleges ..	5.28,525	6,53,100	5,97,000	6,65,30
		Boys.				
		D. Inspection ..	1,02,606	1,11,900	1,08,200	1,16,10
		E. High Schools ..	5,40,128	8,29,700	9,36,100	10,46,80
		F. Training School ..	....	....	....	....
		G. Middle Schools ..	4,20,224	8,18,000	5,54,300	7,92,70
		H. Primary Schools ..	12,07,372	16,27,100	11,91,800	14,78,20
		I. Grants-in-aid ..	1,21,005	73,700	73,700	74,80
		J. Miscellaneous ..	26,725	37,000	37,000	38,20
		Girls.				
		K. Inspection ..	47,801	52,000	51,900	54,40
		L. High Schools ..	1,05,024	95,400	83,500	1,29,50
		M. Training Schools ..	....	....	....	....
		N. Middle Schools ..	2,25,324	2,48,400	2,25,800	2,63,20
		O. Primary Schools ..	2,15,219	2,33,000	1,83,700	2,17,10
		P. Grants-in-aid ..	26,315	29,600	29,100	29,10
		Other Institutions.				
		T. Libraries ..	10,511	12,300	12,300	12,90
		U. Mobile Training Squad ..	....	17,100	10,100	15,50
		V. Physical Direction ..	....	3,000	1,800	10,10
		W. National Cadet Corps ..	1,481	....	12,300	17,80
		Rounding ..	....	—200	+370	+20
		Total ..	36,72,792	49,29,000	42,08,000	50,77,00
		Deduct on account of savings ..	....	5,52,000	....	5,36,000
		Net Total ..	36,72,792	43,77,000	42,08,000	45,41,00
		A. UNIVERSITY.				
		*Grant to Jammu and Kashmir University (Lumpsum provision) ..	40,000	33,500	41,530	50,00
		B.—DIRECTION.				
		B. 1.—Pay of Officers.				
1	1	Director (1,200-60-1,500) ..	....	16,025	....	16,990
1	1	Deputy Director (500-25-700) ..	....	6,000	....	6,30c
1	..	Officer on special duty (400-25-600) ..	....	....	....	4,900
3	2	Total ..	21,787	22,030	22,000	28,190

*Subject to Government sanction.

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

penditure.

UMBERS.

09. 2008.

B.—DIRECTION.—(*concluded*).

			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B. 2.—Pay of Establishment.				
		(i) PAY—				
1	2	Superintendents (150-10-250)	..	....	4,080	 1,920
2	1	Head Clerks (90-6-150)	..	....	1,257	 2,731
1	1	Stenographer (75-5-100)	..	....	1,200	 1,200
8	8	Clerks (50-5-100)	..	....	7,231	 8,880
7	7	„ (40-4-80)	..	....	4,329	 4,290
		MENIALS.				
	1	Jamadar (16-⅓-19)	..	....	228	 228
7	6	Menials (12-⅓-15) (one subject to sanction)	..	....	924	 1,170
27	26	Total	..	17,126	19,250	19,300 20,420
		B. 4.—Travelling Allowance.				
		Other T. A. {Gazetted officers / Non „ „}	..	4,682	5,000	7,000 7,500
		Total B. 4.	..	4,682	5,000	7,000 7,500
		B. 5.—Other allowances and Honoraria.				
		(i) Temporary Dearness Allowance	..	1,812	2,000	2,000 2,048
		(ii) Ration Allowance	...	814	1,020	1,100 1,164
		(iii) Temporary Move Allowance	..	889	1,014	1,000 1,124
		Total B. 5.	..	3,515	4,030	4,100 4,310
		B. 6.—Contingencies.				
		(i) Postage and Telegrams	..	1,210	1,100	1,100 1,100
		(ii) Other Contingencies	..	6,213	3,000	4,000 4,100
		Total B. 6.	..	7,423	4,100	5,100 5,200
		Rounding	..	....	—10	.... —50
30	28	TOTAL B. DIRECTION	..	54,533	54,400	57,500 65,600

*C. COLLEGES. (Including Teachers' Training College, Srinagar.)

C. 1.—Pay of Officers.

5	4	Principals (500-25-700)	..	....	3,17,770	3,10,000 3,84,150
1	1	„ (200-25-400)	..			
10	10	Professors (400-25-400)	..			
94	84	Lecturers (200-15-350-E. B.-25-500)	..			

*Conversion of various posts from lower to higher scale of pay subject to Government sanction after F. D. conference.

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

C.—Colleges.—(*continued*).

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimate 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
6	6	Lecturers (150-10-250) ..				
1	1	Headmaster (200-15-350) ..				
117	106	Total C. ..	2,47,266	3,17,770	3,10,000	3,84,15
		C 2.—Pay of Establishment.				
		(i) Pay—				
7	6	Head Clerks (75-5-100) ..				
2	2	Librarians (75-5-100) ..				
2	2	Librarians (50-5-100) ..				
5	4	Cashiers clerks and Accountants (50-5-100) ..				
30	27	Junior Librarians, Mistris, Laboratory Assistants and Clerks Store-keeper (40-4-80) ..				
11	20	Teachers (80-8-120-E. B.8-200) ..				
14	10	,, 6 at (75-5-100) and 8 at (90-6-150) ..				
9	12	,, (70-5-120) ..				
35	30	,, (40/50-5-70-E. B.-5-90) ..				
5	3	Reading Room and Junior Laboratory Assistants (30-2-50) ..	....	1,92,020	....	1,66,86
10	17	Teachers (4 at 40-4-80, 4 at 35-3-65 and 2 at 30-2-50) ..				
9	8	Demonstrators (100-10-200) ..				
12	12	,, 90-6-150 ..				
3	3	Physical Instructors (90-6-150) ..				
3	2	Physical Instructors (100-10-200) ..				
1	..	Clerks (35-3-65) ..				
96	97	Menials and Bearers at Rs. 12-$\frac{1}{3}$-15 and Rs. 18 p. m., (Gasmen, Mates, Malis, Gardeners, Coolies, Peons, Frashes, Bearers, Watermen, Bahishties Chowkidars) ..				
254	265	Total C. 2. ..	1,49,714	1,92,020	1,75,100	16,860
		C. 3.—Travelling Allowance.				
		Provision for visiting Professors ..	....	2,000	1,000	2,000
		Other T. A. ..	....	2,350	2,000	2,350
		Total C. 3. ..	3,221	4,350	3,000	4,350
		C.4.—Other Allowances & Honoraria.				
		(i) Temporary Dearness Allowance ..	21,821	27,230	30,300	15,740
		(ii) Ration Allowance ..	12,221			13,830
		Total C. 4. ..	34,042	27,230	30,300	29,570

CIVIL ADMINISTRATION—*(continued)*.

DEMAMD IX.—G. 15. EDUCATION—(*continued*).

C.—Colleges—(*concluded*).

enditure. MBERS. . 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	C. 5.—Scholarships, Stipends, etc.				
	(i) Post Matric Scholarships ..	....	....	....	2,100
	*(ii) Pay of substitute teachers and scholarships for women stipendaries for higher studies ..	....	....	3,550	3,840
	Total C. 5. ..	31,138	..	3,550	5,940
	C. 6.—Contingencies.				
	(i) Postage and Telegrams ..	950	1,200	1,000	1,200
	(ii) Sports and up-keep of grounds ..	....	....	..	....
	(iii) Chemicals and Appliances ..	18,656	25,100	30,000	25,000
	(iv) Books and Periodicals (1,000 N. R.) ..	3,851	5,500	4,500	8,500
	(iva) Post graduate classes in A. S. & G. M. Colleges & B. Sc. Botony in G. M. College ..	....	13,600	10,000	..
	(v) Craft material ..	....	850	600	500
	(vi) House rent ..	3,803	4,690	4,000	4,690
	(vii) Other Contingencies (1,300 N. R.) ..	35,385	20,000	18,000	20,000
	(viii) Special grant for Botony & Zoology ..	....	2,000	2,000	2,000
	(ix) Conveyance grant for Girls College ..	....	5,000	5,000	5,000
	(x) Chemistry grant S. P. College, N. R. ..	....	....	....	1,000
	(xi) F. Sc. grant for A. S. College, N. R. ..	....	....	....	2,500
	(xii) Equipment and Laboratory N. R. ..	....	....	....	4,000
	Total C. 6. ..	62,645	77,940	75,100	74,390
	Expenditure on Raising Girls College to Degree Standard ..	....	33,800	....	....
	Rounding ..	....	—10	—50	+40
371	TOTAL C. ..	5,28,525	6,53,100	5,97,000	6,65,300
24	Deduct on account of savings ..	....	36,100	....	36,200
347	Net Total ..	5,28,525	6,17,000	5,97,000	6,29,100

D.—Inspection (Boys).

D. 1.—Pay of Officers.

(i) Pay—

2	2	Inspectors (400-25-600)* ..	....	7,720	....	9,900
9	9	Asstt. Inspectors (200-15-350) ..	....	24,500	....	23,616
11	11	Total ..	26,980	32,220	30,000	33,520

D. 2.—Pay of Establishment.

(i) Pay—

1	1	Assistant District Inspector (75-5-100) ..	....	990	....	1,055

*Rate of pay subject to admissibility in audit.

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

D.—Inspection (Boys)—(*concluded*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
2	2	Superintendent (90-6-150)	.. ....	3,709	....	2,922
31	38	Clerks (40-4-80)	.. ....	28,181	....	24,609
11	11	Clerks (50-5-100)	.. ....	12,480	....	12,720
3	1	Clerk (35-3-65)	.. ....	546	....	1,470
5	..	Clerk (30-2-50)	.. ....	....	....	2,096
25	25	Menials (12-½-15)	.. ....	4,362	....	4,316
78	78	Total D. 2.	.. 47,378	49,270	46,000	49,190
		D. 3.—Travelling Allowance.				
		Other T. A.	.. 7,809	7,750	8,500	8,500
		D. 4.—Other Allowances and Honoraria.				
		(i) Duty Allowance to Inspectors	.. 100	2,400	1,600	....
		(ii) Local Allowance	.. 164	2,000	....	....
		(iii) Special and Compensatory Allowance	.. 2,404	..	3,700	5,000
		(iv) Temporary Dearness Allowance	.. 6,126	6,400	6,000	6,600
		(v) Ration Allowance	.. 4,142	3600	3,600	3,600
		Total D. 4.	.. 12,936	14,400	14,900	15,200
		D. 5.—Contingencies.				
		(i) Postage and Telegrams	.. 3,665	4,400	4,400	4,400
		(ii) Books and Periodicals (450/-N. R.)	.. ....	200	200	650
		(iii) Rents	.. 1,680	1,780	2,400	2,400
		(iv) Other Contingencies	.. 2,158	1,833	1,800	2,200
		Total D. 5.	.. 7,503	8,210	8,800	9,650
		Rounding	.. ....	+50	—	+40
89	89	Total D.	.. 1,02,606	1,11,900	1,08,200	1,16,100

E.—High Schools (Boys). *including Multipurpose and T. T. School.

E. 1.—Pay Officers.

(i) Pay—

3	3	Head Masters (300-20-400) inculding Principals M. P. Schools	.. ..	1,13,160	,000	1,39,180
46	47	Head Masters (200-15-350)				
4	..	Head Masters (150-10-250)				
53	50	Total	.. 58,216	1,13,160	90,000	1,39,180

E. 2.—Pay of Establishment.

(i) Pay—

132	113	Teachers (80-8-120-E. B.-8-200)	
24	21	Teachers 11 at (90-6-150) 13 at (75-5-100)	

*Conversion of various posts from lower to higher scale of pay subject to Government sanction after F. D. concurrence.

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION .—(*continued*).

E.—High Schools (Boys).—(*continued*).

diture.

ERS.

2008.

			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
169	Teachers (70-5-120)					
..	Teacher (50-5-100)					
172	Teachers 40/50-5-70-5-90					
114	Teachers 88 at (40-4-80) 42 at (35-3-65) and 52 at (30-2-50)					
3	Clerks (4) and Libirarian 1 (40-4-80)					
141	Menials (12-½-15)					
673		Total ..	3,85,679	5,33,820	7,00,000	7,66,250

E. 3.—Travelling Allowance.

Other T. A.	..	1,583	4,800	4,000	4,800

E. 4.—Other Allowances and Honoraria.

(i) Local Allowance	..	120	....	.....	.....
(ii) Allowances for Hostel	..	50	....	....	....
(iii) Temporary Dearness Allowance		43,441	7,560	27,000	25,350
(v) Ration Allowance		11,326	20,300	20,000	23,340
(v) Compensatory Allowance		....	....	....	23,360
Total E. 4.	..	54,937	27,860	47,000	72,050

E. 5.—Scholarships.

Scholarships merit and poverty	..	1,536	....	....	....
Total E. 5.	..	1,536	....	....	....

E. 6.—Contingencies.

(i) Postage and Telegrams	..	1,931	2,800	2,400	2,600
(ii) Chemicals and Appliances (4000/- N. R.)	..	777	4,540	4,000	8,540
(iii) Rents	..	6,670	22,480	1,800	22,480
(iv) Sports and up-keep of grounds	..	60	1,150	1,000	1,000
(v) Books and Periodicals	..	....	15,230	14,000	9,730
(vi) Equipment for new schools	..	....	20,000	19,000	....
(vii) Other Contingencies	..	26,503	16,430	18,000	19,430
(viii) Contingencies for new schools	..	....	20,000	18,000	....
(ix) Contingencies for Craft classes	..	634	750	700	750
Total E. 6.	..	36,575	1,03,380	95,100	64,530

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

E.—High Schools (Boys).—(*concluded*).

Numbrrs. 2009.	2008.		Account 2007.	Estimates 2008.	Revised Estimates 2008.	Expenditure Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		Provision for maltipurpose High Schools Technical Section ..	1,602	..	..	4,450
		Provision for Rural school Shalamar		7,600	..	
		Deduct reductions *vide* C. O. No. 511-C of 1951		—5,470	..	..
		Rounding		+50	..	—10
1017	723	TOTAL HIGH SCHOOL ..	5,40,128	8,29,700	9,36,100	10,46,800
77	73	Deduct on account of savings		53,900	....	55,500
940	650	Net Total ..	5,40,128	7,75,800	9,36,100	9,91,300
		G.—MIDDLE SCHOOLS.				
		**G. 1.—Pay of Establishment.*				
		(i) PAY				
22	33	Teachers (80-8-120 E. B-8-200) ..				
21	23	„ 8 at (90-6-150) and 13 at (75-5-100) ..				
74	108	„ (70-5-120) ..				
..	1	„ (50 5-100) (Poonch) ..				
454	371	„ (40-5-70 E. B. 5-90) ..	..	6,67,120	4,50,000	6,84,660
297	283	Teachers 43 at (40-4-80), 75 at (35-3-65) and 179 at (30-2-50) ..				
..	1	Teachers at (30-1-40) Poonch ..				
143	155	Menials (12-⅓-15) ..				
1011	978	Total G. 1 ..	3,33,126	6,67,120	4,50,000	6,84,660
		G. 2.—Travelling Allowance.				
		Other T. A. ..	1,203	4,620	4,000	4,620
		G. 3.—Other Allowances and Honoraria.				
		(i) Allowances for Hostel, 14 at Rs. 5, Medical 1 at Rs. 10	1,588	....	....	....
		(ii) Temporary dearness allowance ..	44,908	27,890	24,100	22,900
		(iii) „ „ „ Poonch ..	....	1,080	....	....
		(iv) Ration allowance ..	8,982	22,180	14,000	20,600
		(v) Compensatory allowance ..	8,858	13,700	....	....
		Total G. 3 ..	64,336	64,850	38,100	43,500

* Conversion of various posts from lower to higher scale of pay subject to Government sanction after F. D. concurrence.

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX—G. 15. EDUCATION—(*continued*).

G.—Middle Schools (Boys)—(*concluded*).

enditure IBERS. . 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	G. 4.—Scholarships, Stipends, etc.				
	Scholarships ..	169	....	....	..
	G. 5.—Contingencies.				
	(i) Postage and Telegrams ..	927	1,900	1,200	1,600
	(ii) Books and periodicals ..	68	10,000	8,000	4,000
	(iii) Crafts material ..	.....	280	....	280
	(iiia) Equipment ..	....	12,000	12,000	3,000
	(iv) Rent ..	7,182	26,230	15,000	20,000
	(v) Other contingencies ..	13,213	31,000	26,000	31,000
	Total G. 5 ..	21,390	81,410	62,200	59,880
	Rounding ..	....	....	....	+40
978	Grand Total G. (Middle Schools) ..	4,20,224	8,18,000	5,54,300	7,92,700
194	Deduct on account of savings ..	....	1,35,800	....	1,18,100
784	Net Total ..	4,20,224	6,82,200	5,54,300	6,74,600
	H. 1. Primary Schools (Boys).				
	**H. 1.—Pay of Establishmnt.*				
	(i) Pay—				
1056	Teachers (40/50-5-70-E B-5-90) ..	....	13,73,850	10,00,000	12,43,950
1154	Teachers 25 at (40-4-80), 204 at (35-3-65) and 709 at (30-2-50)				
40	,, (30-2-50) (Poonch) ..				
103	Menials (12-$\frac{1}{3}$-15) ..				
2,353	Total ..	9,52,569	13,73,850	10,00,000	12,43,950
	H. 2.—Travelling Allowance.				
	Other T. A. ..	559	1,800	1,200	1,800
	H. 3.—Other Allowances and Honoraria.				
	(i) Local allowance ..	1,168	1,150	....	....
	(ii) Compensatory allowance ..	25,333	32,300	28,000	37,645
	(iii) Temporary Dearness allowance ..	1,30,950	62,640	55,200	41,824
	(iv) Ration allowance ..	14,876	14,840	7,360	11,808
	Total H. 3 ..	1,72,327	1,10,930	90,560	91,280

* Conversion of various posts from lower to higher scale of pay subject to Government sanction after F. D. concurrence.

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

H.—Primary Schools (Boys).—(*concluded*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		H. 4.—Scholarships, Stipends, etc.				
		Scholarships ..	106	4,090	....	....
		H. 5.—Contingencies.				
		(i) Postage and Telegrams ..	2,528	3,650	2,700	3,650
		(ii) Books & periodicals ..	1,299	1,400	1,300	1,400
		(iii) Crafts material ..	....	1,000	1,000	1,500
		(iv) Rent ..	32,999	45,780	35,000	50,000
		(v) Contingencies ..	44,985	84,570	60,000	84,570
		Total H. 5 ..	81,811	1,36,400	1,00,000	1,41,120
		Rounding ..	....	+30	+40	+50
2,030	2,353	Grand Total H. (Primary Schools) ..	12,07,372	16,27,100	11,91,800	14,78,200
563	563	Dedut on account of savings ..	....	2,53,100	....	2,53,100
1,467	1,790	Net Total ..	12,07,372	13,74,000	11,91,800	12,25,100
		I. Grants-in-Aid (Boys).				
		I.—Grants-in-Aid.				
		(i) Grant-in-aid public schools (*vide* details enclosed) ..	1,00,648	54,900	..	55,000
		(ii) Honoraria to Sanskrit Schools (7 at Rs. 10, 3 at Rs. 15 and T. A. to members of Boards Rs. 250) ..	1,843	1,630	..	1,630
		(iii) Allowance to 77 Maktabs, 36 Pathshalas, 1 Primary School and 10 Arabic teachers of Frontier District at Rs. 10 p. m. each ..	18,299	14,880	..	14,880
		(iv) Allowance to 38 Maktabs, 23 Pathshalas and 4 Private Schools in Jammmu Province at Rs. 10 p. m. each ..	155	4,000	..	5,040
		Deduct 15 non functioning Maktabs and Pathshalas ..	..	—1,800	..	—1,800
		Total ..	1,20,945	73,610	..	74,750
		I. 2.—Contingencies.				
		(i) Postage Stamps ..	..	30	..	30
		(ii) Other contingencies ..	60	40	..	40
		Total I. 2 ..	60	70	..	70
		Rounding ..	..	+20	..	—20
		Total I. (Grants-in-Aid) ..	1,21,005	73,700	73,700	74,800
		J.—Miscellaneous.				
		J. 1.—Cultural Activities ..	..	5,000	5,000	5,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*(.

J.—MISCELLANEOUS—(*continued*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 1008r	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		J. 2.—Scholarships to Frontier students at Rs. 15 p. m. each	.. 95	..	..	1,200
		J. 3.—Scholarships to sons of disabled soldiers at Rs. 1, 2, 3, 4, 6, and 8 p. m. each	.. ...	..	..	..
		J. 4.—Vocational Training	.. ..	2,000	2,000	2,000
		J. 5.—Scholarships to Sikh students at Rs. 1, 2, 3, 6, and 9 p. m. each	.. 371	..	..	..
		J. 6.—Muslim Scholarships (High classes at Rs. 3, Middle classes at Rs. 2, Primary classes at Rs. 1 p. m. each)	.. 1,147	..	..	..
		J. 7.—Scholarships to students reading in Dar-ul-Ulma Nadvia, Lucknow (5 at Rs. 10 each)	.. ..	..	..	..
		Karansingh Ji Scholarships	.. 1,967	..	..	..
		J. 8.—Scholarships to sons of deceased soldiers	.. ..	..	..	..
		J. 9.—Scholarships for Oriental College, Srinagar (9 at Rs. 5 p. m. each)	.. ..	..	..	..
		J. 10.—Scholarships to Harijan Students (Fixed) at Rs. 1. 2, 3, 6, and 9 p. m. each)	.. 716	..	..	..
		J. 11.—Social Education	.. 22,428	30,000	30,000	30,000
		Total J. (Misc)	.. 26,725	37,000	37,000	38,200
		***K.*—*Inspection* (*Girls*).**				
		K. 1.—Pay of Officers.				
		(i) PAY—				
1	1	Chief Inspectress (400-25-600)	.. ....	5,015	....	5,028
4	4	Inspectresses (200-15-350)	.. ....	11,700	....	11,400
5	5	Total	.. 17,316	16,720	16,700	16,430
		K. 2.—Pay of Establishment.				
		(i) PAY—				
1	1	Superintendent (150-10-150)	.. ....	1,584	....	2,173
7	7	Clerks (50-5-100)	.. ....	8,079	....	8,270
12	12	,, (40-4-80)	.. ....	8,366	....	8,890
1	1	Jamadar (16-⅓-19)	.. ....	228	....	228
11	11	Menials (12-⅓-15)	.. ....	1,872	....	1,848
32	32	Total K. 2.	.. 17,839	20,130	19,500	21,410

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

K.—INSPECTION (GIRLS). (*concluded*).

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		K. 3.—Travelling Allowance.				
		Fixed T. A. (Car allowance, 1 at Rs. 30 p. m. and Conveyance allowance 2 at Rs. 15 p. m. each) ..	....	1,080	1,080	1,080
		Other T. A. { Gazetted / Non „ } ..	....	4,625	4,260	5,420
		Total K. 3 ..	4,451	5,700	5,700	6,500
		K 4.—Other allowances and Honoraria.				
		(i) Temporary dearness allowance ..	2,520	2,686	2,600	2,690
		(ii) Ration allowance ..	1,926	1,740	1,700	1,470
		(iii) Temporary move allowance ..	....	540	500	550
		Total K. 4 ..	4,446	4,970	4,800	4,980
		K. 5.—Contingencies.				
		(i) Postage and Telegrams ..	1,161	1,000	1,000	1,100
		(ii) Rent ..	870	1,500	1,500	1,500
		(iii) Other contingencies ..	1,718	2,000	2,700	2,500
		Total K. 5 ..	3,749	4,500	5,200	5,100
		Rounding ..	....	—20	....	—20
37	37	Total K. Inspection ..	47,801	52,000	51,900	54,400

L.—HIGH SCHOOLS (GIRLS) INCLUDING GIRLS HIGH SCHOOL SRINAGAR.*

L. 1.—Pay of Officers.

(i) PAY—

4	4	Head Mistresses (200-15-350) }				
1	..	Head Mistress (150-10-250) } ..	....	9,250	7,450	13,120
5	4	Total L. 1 ..	8,499	9,250	7,450	13,120

L. 2.—Pay of Establishment.

(i) PAY—

16	12	Teachers (80-8-120 EB—8-200) ..				
16	13	„ 4 at (90-6-150) and 12 at 75-5-100) ..				
14	9	Teachers (70-5-120) ..				
22	9	Teachers (40/50-5-70 EB—5-90) ‡including 4 Urdu Teachers ..				
13	14	Teachers 2 at (40-4-80, 1 at 35-3-65 and 10 at 30-2-50) ..				
		} ..	....	58,780	49,800	86,100
4	..	Clerks (40-4-80) ..				
1	1	Clerk (85-3-65) ..				

‡4 posts of Urdu teachers subject to sanction.

*Conversion of various posts from lower to higher scale of pay subject to Govt. sanction after F. D. concurrenc

CIVIL ADMINISTRATION.—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

L.—High Schools Girls (*continued*).

enditure

MBERS.

		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
9. 2008.		Rs.	Rs.	Rs.	Rs.
17	Menials (8 at 12-$\frac{1}{3}$-15 and 15 at Rs. 12—10 and 8 p. m.) ..				
75	Total ..	66,633	58,780	49,800	86,100
	L. 3.—Travelling Allowance.				
	Other T. A. ..	703	300	300	500
	L. 4.—Other Allowances and Honoraria.				
	(i) House allowance ..	60	120	120	120
	(ii) Prizes ..	....	110	110	110
	(iii) Temporary Dearnees Allowance ..	8,589	3,140	2,500	3,410
	(iv) Ration allowance ..	3,070	1,540	1,500	3,170
	Total L. 4 ..	11,719	4,910	4,230	6,810
	L. 5.—Scholarships, Stipends, etc.				
	Stipends S. V. 4 at Rs. 20 and J. V. 4 at Rs. 10 p. m. ..	....	1,440	1,440	1,440
	Pay of substitute teachers (S. V. 6 at Rs. 30 and J. V. 20 at Rs. 30) ..	....	11,520	11,520	11,520
	Total L. 5 ..	3,441	12,960	12,960	12,960
	L. 6.—Contingencies.				
	(*i*) Postage and Telegrams	330	200	200	275
	(*ii*) Rent	2,997	1,500	1,500	1,500
	(*iii*) Chemicals and Appliances	..	65	65	165
	(*iv*) Conveyance charges of Girls	2,925	5,000	5,000	5,000
	(*v*) Books and Periodicals	..	175	175	325
	(*vi*) Crafts material	..	70	70	170
	(*vii*) Other Contingencies	6,876	1,750	1,750	2,550
	(*viii*) Other Contingencies for training classes	901	500	..	..
	Total L. 6. ..	14,029	9,210	8,760	9,985
	Rounding ..	..	+30	..	+25
14 87	Total L. (High Schools) ..	1,05,024	95,400	83,500	1,29,500
19 18	Deduct on account of savings ..	..	14,400	..	14,400
95 69	Net Total ..	1,05,024	81,000	83,500	1,15,100

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

L. High Schools (Girls)—(*concluded*).

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		Details of the grants for Girls High School Srinagar already included under L. High Schools (Girls) above.				
		(*i*) *Pay of Officers.*				
1	1	Headmistress (200-15-350)				2,88
		(2) *Pay of Establishment.*				
3	3	Teachers (80-8-200)				
4	4	,, (3 at 75-5-100 and 1 at 90-6-150)				
5	5	,, (70-5-120)				24,810
7	7	,, (40/50-5-70 E. B. 5-90)				
2	2	,, (1 at 40-4-80 and 1 at 30-2-50)				
1	1	Clerk (40-4-80)				
6	6	Menials (12-$\frac{1}{3}$-15)				
		(3) *Travelling Allowance*				200
		4. *Other Allowances and Honoraria.*				
		(*i*) T. D. A.				910
		(*ii*) R. A.				860
		Total 4.				1,770
		5. *Contingencies.*				
		(*i*) Postage and Telegrams				75
		(*ii*) Chemicals and Appliances				100
		(*iii*) Books and Periodicals				150
		(*iv*) Craft material				100
		(*v*) Other Contingencies				800
		Total 5				1,220
		Grand Total High School, Srinagar.				30,880
		N.—Middle Schools (Girls).				
		N. 1.—*Pay of Establishment.*				
		(*i*) Pay—				
2	2	Teachers (80-8-120 E. B. 8-200)				
1	1	Teachers (90-6-150)				
16	16	,, (75-5-100)				
36	36	,, (70-5-120)				
114	87	,, (40/50-5-70/E. B-5-90) †	2,01,380	1,86,000		2,20,020

*Concession of various posts from lower to higher scale of pay subject to Government sanction after F. D. concurrence.

†Provision for 16 Urdu teachers subject to sanction.

CIVIL ADMINISTRATION.—(*continued*).

DEMAND IX.—G. 15. EDUCATION—(*continued*).

N.—MIDDLE SCHOOLS (GIRLS)—(*concluded*).

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
..	2	Teachers (40-4-80) Poonch				
..	3	,, (30-2-50) ,, ...				
140	140	,, (24 at 40-4-80, 51 at 35-3-65 and 65 at 30-2-50)..				
59	58	Menials at various rates				
..	1	Menial (12-$\frac{1}{3}$-15) (Poonch)				
368	344	Total N. 1. ..	1,72,492	2,01,880	1,86,000	2,20,020
		N. 2.—Travelling Allowance.				
		Other T. A.	311	250	150	300
		N. 3.—Other Allowances and Honoraria.				
		(*i*) Temporary Dearness Allowance	27,524	19,250	15,300	15,330
		(*ii*) Ration Allowance	11,236	8,370	6,500	8,370
		Total N. 3. ..	38,760	27,620	21,800	23,700
		N. 4.—Scholarships, Stipends etc.				
		Scholarships—	320	..	..	..
		N. 5.—Contingencies.				
		(*i*) Postage and Telegrams	153	240	240	240
		(*ii*) Rent	7,252	9,012	9,000	9,000
		(*iii*) Books and Periodicals	372	490	400	490
		(*iv*) Crafts Material	157	400	400	400
		(*v*) Other contingencies including menials paid out of it ..	5,507	8,960	7,800	9,000
		Total N. 5. ..	13,441	19,100	17,840	19,130
		Rounding	..	+50	+10	+50
368	344	TOTAL N. (MIDDLE SCHOOLS) ..	2,25,324	2,48,400	2,25,800	2,63,200
46	46	Deduct on account of savings ..	..	23,800	..	23,800
322	298	Net Total ..	2,25,324	2,24,600	2,25,800	2,39,400

O.—PRIMARY SCHOOLS (GIRLS).*

O. 1.—Pay of Establishment.

(*i*) PAY—

..	...	Teachers (75-5-100) .. ..
..	75	,, (40/50-5-70-EB-5-90) ..

*Conversion of various posts from lower to higher scale of pay subject to Government sanction after F. D. concurrance.

CIVIL ADMINISTRATION.—(*continued*).

DEMAND IX—G. 15. EDUCATION—(*continued*).

O.—Primary School (Girls)—(*concluded*).

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
214	156	Teachers 16 at 40-4-80, 74 at 35-3-65 and 124 at 30-2-50	..	1,87,530	1,51,000	1,76,860
..	59	,, 16 (40-4-80) 74 at (35-3-65) and 124 at(30-2-50)				
53	53	Menials at various rates				
267	343	Total ..	1,46,509	1,87,530	1,51,000	1,76,860
		O. 2.—Travelling Allowance.				
		Other T. A.	499	300	300	400
		O. 3.—Other Allowances and Honoraria.				
		(*i*) Local Allowance	72	414	..	..
		(*ii*) Prizes	34	..	..	..
		(iii) Dearness allowance	36,243	19,220	15,070	15,300
		(iv) Ration allowance	15,853	5,288	...	5,090
		(v) Compensatary allowance	272	...	360	...
		Total O. 3 ...	53,474	24,920	15,430	20,390
		O. 4. Scholarships, Stipends, etc.				
		(i) Scholarships	79	...	...	...
		(ii) Rajput scholarships	...	...	..	...
		(iii) Training expenses	...	...	...	...
		Total O. 4 ...	79	...	...	...
		O. 5.—Contingencies.				
		(i) Postge and Telegrams	240	300	300	300
		(ii) Rent	7,796	9,309	9,300	9,300
		(iii) Books and Periodicals	...	690	690	700
		(iv) Craft Material	...	500	500	500
		(v) Other contingencies	6,623	9,500	6,200	8,700
		Total O. 5 ...	14,658	20,290	16,990	19,500
		Rounding ...	...	—40	—20	—50
267	343	Total O. (Primary Schools) ...	2,15,219	2,33,000	1,83,700	2,17,100
112	112	Deduct on account of savings	...	—35,200	...	—35,200
155	231	Net Total ...	2,15,219	1,97,800	1,83,700	1,81,900
		P.—Grants-in-Aid (Girls)				
		P.—Grant-in-aid (Girls).				
		P.—1. Grants-in-aid to public educational institutes *vide* details enclosed	26,020	...	...	...

CIVIL ADMINISTRATION.—(*continued*).

DEMAND IX.—G. 15 EDUCATION.—(*continued*).

T.—Libraries.

MBERS.				Expenditure.			
9. 2008.				Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
				Rs.	Rs.	Rs.	Rs.
	(i)	Grant-in-aid to Public institutions for girls	...	...	18,180	18,180	18,180
	(ii)	Aid to 8 Maktabs and Pathshalas at Rs. 10 p. m. each	...	295	960	960	960
	(iii)	Aid to Mahilla College Jammu	...	...	10,000	10,000	10,000
	(iv)	Dearness allowance to 8 Maktabs and Pathshalas.	...	...	480	...	...
		Rounding	...	...	—20	—40	—40
		Total	...	26,315	29,600	29,100	29,100

T. Libraries.

T. 1.—Pay of Establishment.

Pay.—

2	2	Librarians (80-8-120)—E. B. 8-200)	...				
1	1	,, for Poonch (50-5-100)	...				
2	2	Assistant Librarian (30-2-50)	...	...	5,620	5,620	5,900
		Menials.	...				
6	5	Peons (12-½-15) 1 post subject to sanction	...				
2	2	Cleaners at Rs. 10 for 7 months and at Rs 6 for 5 months					
13	12	Total T. 1.	...	4,370	5,620	5,620	5,900

T.2.—Travelling Allowance.

Other T. A.	...	...	...	...	...	...	...
T.3. Other Allowances and Honoraria			...	...	...	...	...
Ration Allowance	...	...	...	816	912	900	1,056
Dearness allowance	...	...	...	673	648	790	864
Total T. 3.			...	1,489	1,560	1,690	1,920

T. 4.—Contingencies.

(i)	Postage and Telegrams	...	...	426	65	65	65
(ii)	Books and Catalogues	...	...	3,596	4,150	4,000	4,150
(iii)	Other contingencies	...	...	630	900	900	900
	Total T. 4		...	4,652	5,120	4,965	5,120
	Rounding		...	...	...	+25	—40
13	12	Total T. (Libraries) ...		10,511	12,300	12,300	12,900

U. Mobile Training Squad.

U. 1.—pay of officers.

2	2	Chief Supervisors (200-15-350)	...	...	9,600	3,800	5,100

U 2.—Pay of Establishment.

CIVIL ADMINISTRATION—(*continued*).

DEMAND IX.—G. 15 ECUCATION.—(*continued*).

V.—Physical Direction.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
2	2	Craft Masters (70-5-120)		1,680	...	1,977
2	2	Peons (12-$\frac{1}{3}$-15)		288	...	324
6	6	Total U. 2.	3,890	3,200		4,760
		U. 3.—Other Allowances and Honoraria.				
		(i) T.D. A...	288	110		336
		(ii) R. A.	576	200		288
		Total U. 3.	860	310		620
		U. 4.—Travelling Allowance.				
		(i) Pay of Drivers*	...	...		1,800
		(ii) Fixed T. A. (Chief Supervisor at Rs. 40 p.m. Assistant Supervisior at Rs. 30 p. m. & Craft master at Rs. 20 p.m. ...	2,160	2,160		2,400
		Total U. 4.	2,160	2,160		4,200
		U. 5.—Contingencies.				
		(i) Postage and telegrams	...	...		100
		(ii) Other Contingencies	600	600		600
		(iii) Books and periodicals	...	...		100
		Total U. 5.	600	600		800
		Rounding	—10	+30		+20
		Total U.	17,100	10,100		15,500
		V. Physical Direction.				
		V. 1. Pay of Officers.				
1	1	Physical Director. (200-15-350)	2,400	1,200		2,535
		V. 2. Travelling Allowance				
		Other T. A.	600	600		600
		V. 3. Contingencies				
		Other Contingencies				7,000
		Rounding				—35
1	1	Total V.	3,000	1,800		10,100
		W. National Cadet Corps.				
		W. 1. Pay of Establishment.				
1	...	Accountant Cum- Store-keeper (90-6-150)				1,120
2	...	Peons at 12-$\frac{1}{3}$-15				324
3	..	Total		1,000		1,440

Subject to Government sanction to the creation of the posts.

CIVIL ADMINISTATION—(*continued*)

DEMAND IX.—G. 15 EDUCATION.—(*concluded*).

W. National Cadet Corps.

Number. 2009 2008.		Expenditure. Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	W. 2. Travelling Allowance				
(i)	Petrol allowance to officer-in-charge at 200 p.m.				2,400
(ii)	Other T. A.				1,600
	Total W. 2 ...			1,700	4,000
	W. 3. Other allowances and Honoraria				
(i)	T. D. A.				240
(ii)	Ration allowance				288
(iii)	Temporary move allowance				112
(iv)	Allowance to 16 N. C. Os and 1 G. C. O. at 10 and 20 p.m. respectively *				2,160
	Total W. 3 ...			1,000	2,800
	W. 4. Supplies & Services				
	Preperation of uniforms etc			7,500	7,500
	W. 5. Contingencies				
(i)	Postage and telegrams				100
(ii)	Telephone charges				400,
(iii)	Other contingencies				1,100
	Total W. 5 ...			1,100	1,600
	Rounding ...			—40	...
	Total W. National cadet corps	1,481	...	12,300	17,300

*Subject to Government sanction.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL.

A. Supervision.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimate 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Supervision ..	71,088	46,800	45,700	46,700
		Indian medicines ..				
		B. Palace Surgeon ..	9,018	..	..	..
		C. Civil Hospitals and Dispensaries ..	16,07,118	..	..	..
		C 1. S. M. H. S. Hospital, Srinagar ..	..	4,33,600	4,33,300	4,64,900
		C 2. S. M. G. S. Hospital, Jammu ..	..	2,42,500	2,44,200	2,72,700
		C 3. Kashmir Medical Department ..	..	5,54,900	4,36,200	6,09,200
		C 4. Jammu Medical Department ..	..	5,37,400	4,54,700	5,58,300
		D. Chemical Laboratory ..	11,669	12,800	12,600	13,200
		E. Mufassil Sanitation ..	1,600	6,200	1,900	5,100
		F. Leper Asylums ..	53,909	56,200	55,000	56,600
		G. Mental Hospital ..	11,810	17,100	13,200	13,200
		H. Epidemic Expenses ..	67,826	67,200	67,000	63,600
		I. Miscellaneous ..	26,608	52,600	37,600	31,300
		J. B. C. G. Vaccination ..	..	24,700	24,600	25,700
		K. Central Laboratory ..	..	66,100	33,900	60,600
		L. Tangmarg Sanitorium ..	..	33,600	20,600	41,300
		M. Anti Venereal Diseases Organisation ..	..	..	16,000	19,300
		Rounding ..	..	+100	+500	+300
		Total ..	18,60,646	21,52,000	18,9,7000	22,82,000
		Deduct savings ..	..	1,87,000	..	1,95,000
		Net Total ..	18,60,046	19,65,000	18,97,000	20,87,000

A—Supervision.

(*a*) Direction.

A. 1. Pay officers.

1	1	Director Public Health (600-25-800) ..	..	..	9,600	..	..
1	..	Special Moving Physician (400-25-600) ..	..	..	..	..	6,450
1	1	P. A. to Director Public Health (200-20-300) ..	..	..	3,600	..	3,600
3	2	Total A. 1. ..	15,555	13,200	9,900		10,050

A. 2.—Pay of Establishment.

(i) Pay—

1	1	Superintendent (150-10-250) ..	..	..	2,510	..	1,940
1	1	Head Clerks (90-6-150) ..	..	..	1,382	..	1,460
1	1	Stenographer (75-5-100) ..	..	..	1,116	..	932

CIVIL ADMINISTRATION—(*continued*),

DEMAND VII.—G. 16. MEDICAL—(*continued*).

Expenditure.

A.—SUPERVISION—(*continued*).

NUMBERS.				Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.						
				Rs.	Rs.	Rs.	Rs.
1	1	Statistician (75-5-100)	..	....	1,042	....	1,201
6	6	Clerks (50-5-100)	..	....	6,997	....	6,505
3	3	,, (40-4-80) (one clerk temporary)	..	....	1,480	....	2,470
1	1	Jamadar (16-$\frac{1}{3}$-19)	..	....	202	....	204
5	5	Menials (12-$\frac{1}{3}$-15) (one peon temporary)	..	....	886	....	888
19	19	Total A. 2.	..	28,237	15,620	15,620	15,500

A. 3.— Travelling Allowance.

Other T. A.	Gazetted .. / Non-gazetted ..	11,349	6,900	6,900	6,900
	Total A. 3. ..	11,349	6,900	6,900	6,900

A. 4.—Other Allowances and Honoraria.

Allowance to Director Public Health at Rs. 200 p. m. ..	....	.....	....	2,400
Temporary Move Allowance ..	....	1,080	....	976
Ration allowance ..	....	876	....	1,488
Temporary Dearness Allowance ..	....	1,296	.....	876
Total A. 4. ..	6,394	3,250	5,650	5,740

A. 5.—Contingencies.

(i) Postage and Telegrams ..	....	1,300	....	1,300
(ii) Other contingencies ..	.....	1,900	....	1,500
(iii) Telepnone Subscreption charges ..	.....	....	....	700
Total A. 5. ..	5,826	3,200	3,100	3,500
Rounding ..	....	+30	+30	+10
Total (*a*) Direction ..	67,361	42,200	41,200	41,700

(*b*) *Indian Medicines.*

(*i*) *Pay of Officers.*

1	1	Assistant to the Director of Medical Services (Indian Medicine (200-15-350) ...	....	3,560	....	4,010
		Total A. 3 (i) ..	2,320	3,560	3,560	4,010

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

A.—SUPERVISION—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(b) (ii) Pay of Establishment.				
		(i) PAY—				
1	1	Clerk (30-2-50)	..	475	469	473
1	1	Peon (12-$\frac{1}{3}$-15)	..		44	156
2	2	Total A. (ii)	..	475	610	610	630
		b. (iii)—Travelling Allowance.				
		Other T. A. .. Gazetted / Non-gazetted	..	553	....	....	....
		(b) (iv)—Other Allowances and Honoraria.				
		Temporary Move Allowance	..	379	....	....	60
		Ration Allowance	..		144	....	144
		Temporary Dearness Allowance	..		168	....	168
		Total other Allowances and Honoraria	..	379	310	310	370
		b. (v)—Contingencies.				
		(i) Postage	..	....	....	....	....
		(ii) Other Contingencies	..				
		Total	..	....	..	....	....
		Rounding	..	....	+30	+20	—10
3	3	Total *b.* 5 (Indian Medicine)	..	3,727	4,600	4,500	5,000
		Rounding	..	....	....	....	....
25	24	TOTAL A. (SUPERVISION)	..	71,088	46,800	45,700	46,700

B.—PALACE SURGEON.

		B. 1.—Pay of Officer.				
..	..	Palace Surgeon (300-25-500)	..	....	....	....	....
..	..	Total B. 1.	..	5,000	....	....	....
		B. 2.—Pay of Establishment.				
		(i) PAY—				
..	..	Compounder (40-4-80)		.....	....	....	....
..	..	Clerk (40-4-80)		....	....	....	....
..	..	Peons (12-$\frac{1}{3}$-15)	..	....	....	....	....
		Temporary Move Allowance	..	....	....	....	....
..	..	Total	..	1,534	....	....	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

Expenditure.

B.—Palace Surgeon—(*concluded*)

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(ii) Dearness and Ration Allowance ..	....	....	....	....
		Total B. 2. ..	....	....	....	....
		B. 3.—Travelling Allowance.				
		Other T. A. .. Gazetted .. / Non „ ..	1,369	.....	....	....
		B. 4.—Other Allowances and Honoraria.				
		Temporary Move Allowance ..	132	....	....	....
		Ration Allowance ..	273	....	....	....
		Temporary Dearness Allowance ..	329	....	....	....
		Total B. 4. ..	734	..	....	....
		B. 5.—Contingencies.				
		(i) Postage and Telegrams ..	15	....	....	....
		(ii) Other Contingencies ..	241	....	....	....
		Total B. 5. ..	256	....	....	....
		B. 6.—Supplies and Services.				
		Drugs and Instruments ..	125	....	....	....
		Rounding ..	....	....	....	....
5	5	Total B. (Palace Surgeon) ..	9,018	....	.....	....

C.—Civil Hospitals and Dispensaries.

C. 1.—Pay of Officers.

(i) Pay—

..	..	Superintendents (400-25-600) ..	.....	....	..	....
..	..	T. B. Specialists (200-15-350-25-500) ..	....	....	.....	....
..	..	District Medical Officers (300-25-500) ..	....	....	....	....
..	..	Lady Assistant Surgeons (200-15-350) (One post subject to Govt. sanction) ..	....	.....	....	....
..	...	Gynceologist and Obstetritician (300-25-500) ..	....	....	....	..
..	..	Physician and Surgeon Specialists (200-15-350-25-500) ..	....	.. ..	....	....
..	..	Dental Surgeon Part-time at Rs. 275 p. m. ..	....	....	....	....
..	..	Assistant Surgeons (at Rs. 150-10-250 each) ..	....	.. ..	....	.....
..	..	Assistant Surgeons (200-15-350) ..	....	....	....	....
..	..	Opthalmic Specialists (200-15-350-25-500) ..	....	....	..	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

C.—Civil Hospitals and Dispensaries.—(*continued*).

Expenditure.

Numbers. 2009.	2008.		Accounts. 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
..	..	Pathologists (200-15-350)	.. ..	..	..	..
..	..	Radiologist (200-15-350)	.. ..	..	..	..
..	..	Matrons (300-25-500/200-10-300)	.. ..	..	..	..
..	..	Assistant Superintendent Hospitals (200-15-350)	.. ..	..	..	..
..	..	Duty allowanee to Gynceologist at Rs. 100 p. m.	.. ..	..	..	..
..	..	Total	.. 2,20,968	..	..	..

G. 2.—Pay of Eslablishment.

Executive.

(i) Pay—

..	..	Sub-Assistant Surgeons 112 at Rs. 90-6-150, 32 at Rs. 110-7-180 5 at Rs. 200 p. m. each (135 Males, 13 Females and 1 Dentist)	.. ..	..	..	..
..	..	Staff Nurses (110-7-180)	.. ..	..	..	..
..	..	Sisters (200-10-250/150-10-250)	.. ..	..	..	..
..	..	Nurses, 19 at Rs. 90-6-150 and 5 at Rs. 75-5-100 each	.. ..	..	..	..
..	..	Unani and Vedic Hakims (40-4-80)	.. ..	..	..	..
..	..	Store-keeper for Medical Stores (75-5-100)	.. ..	..	..	..
..	..	Dental Assistants, 2 at Rs. 75-5-100 and 3 at Rs. 40-4-80 each	.. ..	..	..	..
..	..	Head Dispensers (75-5-100)	.. ..	..	..	..
..	..	Compounders, 202 at Rs. 35-3-65, and 3 at 40-4-80 each (one for 3 months and 2 for 4 months only) and one for 3 months at Rs. 35-3-65 Vaishno Devi Yatra	.. ..	..	..	..
..	..	Electrician (75-5-100)	.. ..	..	..	..
..	..	Electrician (35-3-65) subject to Government sanction	.. ..	..	..	..
..	..	Dawasazes (25-1-35)	.. ..	..	..	..
..	..	Male Nurses (35-3-65)	.. ..	..	..	..
..	..	Apprentice Compounders (25-1-35)	.. ..	..	..	..
..	..	Midwives (40-4-80)	.. ..	..	..	..
..	..	Plumber (50-5-100)	.. ..	..	..	..
..	..	Theatrical Assistants 3 at (75-5-100) and 13 at (40-4-80)	.. ..	..	..	..
..	..	Laboratory Assistants (3 at Rs. 75-5-100 and 5 at Rs. 40-4-80	.. ..	..	..	..
..	..	X-Ray Assistants (40-4-80)	.. ..	..	..	..
..	..	T. B. Inspectors (40-4-80)	.. ..	..	..	..
..	..	Vaccinators (24 at Rs. 35-3-65 and 15 at Rs. 30-2-50)	.. ..	..	..	..

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

C.—Civil Hospitals and Dispensaries—(*continued*).

Expenditure. Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		Clerical.				
..	..	Head Clerks (90-6-150)	..	....	....	....
..	..	3 Accountants, Head Clerks-cum-Accountants (75-5-100)	..	....	....	....
..	..	Establishment Clerk and Cashier (50-5-100)	..	....	....	....
..	..	Clerks (Cashiers) (40-4-80)	..	....	....	....
..	..	Clerks (2 at 35-3-65 and 22 at 30-2-50)	..	....	....	....
..	..	Tehvildars (35-3-65)	..	....	....	....
..	..	General Store-keepers (50-5-100)	..	.....	....	....
..	..	Store-keeper (30-2-50)	..	....	....	....
		Menial Staff.				
..	..	Chaffeurs (40-4-80)	..	....	....	....
..	..	Ayahs (25-1-35)	..	....	....	....
..	..	X-Ray, Laboratory and Theatre Boys (25-1-35) (One personal in 30-2-50)	..	.....	.....	....
..	..	Menials at Rs. 12-⅓-15 including one gardener (One mate for 3 months, 4 for 5 months, 4 for 6 months and 5 bearers for 4 months each)	..	....	....	....
..	..	Packers (30-2-50)	..	....	....	....
..	..	Peons (12-⅓-15)	..	.....	.....	....
..	..	Male Aya (30-2-50)	..	....	.....	....
..	..	Junior nurses, (69 at 30-2-50 and 16 at 35-3-65)	..	.. ..	....	....
..	..	Head Gardener (16-⅓-19)	..	....	....	....
..	..	Gardeners at Rs. (12-⅓-15)	..	....	....	....
..	..	Cleaners 1 at Rs. 15 p. m. and 3 at (12-⅓-15)	..	....	....	....
..	..	Jamadars at Rs. (16-⅓-19) p. m. each	..	....	....	....
..		Khidmatgar at Rs. 12-⅓-15 for 3 months Vaishno Devi Yatra	..	....	....	....
..	..	Total	.. 5,33,566	....	....	....
		(ii) Dearness and Ration allowance	..	....	....	....
		Total C. 2	..	....	....	....
..	..	Deduct on account of savings	..	....	....	....
..	..	Net Total	.. 5,33,566	....	....	..

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

C.—Civil Hospitals and Dispensaries.—(*continued*).

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		C. 3.—Other Allowances and Honoraria.				
		(*a*) Uniform and Dhobi allowance—				
		Matrons at Rs. 25=600 ..				
		Sister ats Rs. 20=400 ..				
		Staff Nurses at Rs. 15=900 ..	3,619	..	..	..
		Senior Nurses at Rs. 15 ..				
		Junior Nurses at Rs. 10=2,280 ..				
		4,260				
		(*b*) Board allowance to nursing staff ..				
		2 Matrons at Rs. 50 each=1,200 ..				
		2 Sisters at Rs. 40 each=960 ..	7,748	..	..	..
		24 Nurses and Staff Nurses at Rs. 30 each=8,640 ..				
		10,800				
		(*c*) Local allowance ..	476	..	..	..
		(*d*) Dearness allowance ..	..	..	..	..
		Duty allowance to Superintendents at Rs. 150 p.m. each ..	2,410	..	..	..
		Ration allowance to Menials ..	47,050	..	..	..
		Temporary Dearness allowance ..	66,432	..	..	..
		Special and Compensatory Allowance for 8 months (i) Special allowance ..	7,446	..	..	..
		(ii) Compensatory Allowance				
		Total C-3 (Other allowance and Honoraria) ..	1,35,181	..	..	..
		C. 4.—Supplies and Services.				
		(i) Purchase of instruments and medicines ..	4,25,471	..	..	..
		(ii) Diet of patients ..	91,851	..	..	..
		(iii) Clothing and Bedding ..	5,537	..	..	..
		(iv) Hospital equipment ..	..	..	..	..
		(v) Cost of Dressings ..	9,039	..	..	..
		(vi) Dental materials, instruments and chemicals ..	1,154	..	..	..
		Total C. 4. ..	5,33,052	..	..	..
		C. 5.—Travelling Allowance.				
		Fixed T. A. ..	..	..	..	..
		Other T. A. ... Gazetted ..	..	..	..	..
		Non ,,				
		Total C. 5 ..	17,095	..	..	..

CIVIL ADMINISTRATION – (*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

C.—Civil Hospitals—(*concluded*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		C. 6.—Contingencies.				
		(i) Postage and Telegrams	4,657	..	..	..
		(ii) Other contingencies Liability on account of painting of furniture N. R.	1,62,599	..	..	..
		Total C. 6	1,67,256	..	..	..
..	..	Total C. (Civil Hospitals)	..	..	..	..
..	..	Deduct on account of savings	..	..	..	..
..	..	Net Total	16,07,118	..	..	..
		C. I.—S. M. H. S. Hospital.				
		C. I.—(1) Pay of Officers.				
1	1	Superintendent (500-25-750)	..	..	7,200	.. 7,475
1	1	Physician or surgeon specialist (500-25-750)	..	...	6,000	.. 7,475
1	1	Opthalmologist (500-25-750)	...	..	7,200	.. 7,475
1	1	Gynaecologist (500-25-750)	..	..	8,400	... 8,675
2	2	Lady Asstt. Surgeon (200-25-400)	.	..	9,800	.. 9,575
1	1	Dental Surgeon (part time) at 350 p. m. (consolidated)	..	..	3,300	.. 4,200
3	3	Asstt. Surgeon (200-25-400)	..	..	7,800	.. 8,500
1	1	Radiologist (300-15-500)/(200-25-400)	..	..	3,600	.. 2,525
1	1	Asstt. Superintendent (200-15-350)	..	..	4,200	.. 4,175
1	1	Matron (300-25-500)	..	..	4,425	.. 3,700
13	13	Asstt. Surgeons (Grade II) (150-10-250)	..	..	27.389	.. 25,140
26	26	Total C. I./1	..	..	89,310	89,310 88,920
		C. I.—(2) Pay of Establishment.				
1	1	Sister (200-10-250)	..	..	3,000	.. 3,000
27	27	Nurses 6 at (90-6-150), 21 at (75-5-100)	..	..	28,634	.. 30,240
1	1	Store-keeper for medicine stores (75-5-100)	..	..	1,195	.. 1,195
1	1	Head dispenser at (90-6-150)	..	..	1,195	.. 1,250
3	3	Dental Asstts, 1 at (90-6-150), 1 at (75-5-100) and 1 at (40-4-80)	..	..	3,058	.. 3,230
24	24	Compounders 4 at (75-5-100) and 20 at (40-4-80)	..	..	19,488	.. 19,680
1	1	Electrician (75-5-100)	..	..	1,195	.. 1,200
1	1	Plumber (50-5-100)	..	..	895	.. 955
5	5	Theatre Asstt. 2 at (75-5-125), 2 at (50-5-100) and 1 at (40-4-80)	..	..	5,383	.. 5,260
1	1	Laboratory Assitant (75-5-125)	..	..	1,200	.. 1,315
1	1	X-Ray Assistant (50-5-100)	..	..	884	.. 955

CIVIL ADMINISTRATION.—(*continued*).

DEMAND VII.—G. 16. MEDICAL.—(*continued*).

C. I. S.—S. M. H. S. Hospital.—(*continued*),

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
1	1	Chauffer (75-5-100)	..	..	960	.. 1,130
1	..	Sanitary Inspector (50-5-100)	..	..	..	.. 1,000
		Clerical staff.				
1	1	Head clerk (90-6-150)	..	..	1,396	.. 1,470
1	1	Accountant (75-5-100)	..	..	1,155	.. 1,200
1	1	Clerks (50-5-100)	..	..	1,155	.. 950
2	2	Clerk (40-4-80)	..	..	1,375	.. 1,184
1	1	Librarian-cum-cashier (40-4-80)	..	..	617	.. 764
1	1	Clerk for Matron at (30-2-50)	..	..	597	.. 500
2	2	Tehvildars at (35-3-65)	..	..	1,141	.. 1,116
1	1	General Store-keeper at (50-5-100)	..	..	955	.. 1,015
1	1	Clerk at (30-2-50)	..	..	395	.. 478
		Menial Staff.				
1	1	Jamadar at (16-⅓-19)	..	..	228	.. 228
2	2	Peons at (12-⅓-15)	..	..	360	.. 360
5	5	X-ray Laboratory and Theatre boys at (25-1-35/30-2-50)	..	..	1,892	.. 1,952
44	44	Menials including 3 telephone attendants 1 line man and 1 cleaner at (12-⅓-15)	..	..	7,524	.. 7,623
18	18	Dais at (40-4-80)	..	..	10,000	.. 12,120
1	1	Head Gardener (16-⅓-19)	..	..	204	.. 216
4	4	Gardener at (12-⅓-15)	..	..	600	.. 648
154	158	Total C. I/2.	..	..	96,810	96,810 1,02,230
		C. 13.—Other allowances and Honoraria.				
		(i) Duty allowance to Supdt. at Rs. 125 p. m.	..	..	1,200	.. 1,500
		(ii) Special allowance to two aneasthetics at Rs. 20 per month each	..	..	480	.. 480
		(iii) Ration allowance to inferior staff	..	..	8,400	.. 7,512
		(iv) Dearness allowance	..	..	9,984	.. 8,136
		(v) Uniform and Dhobi allowance to matron at Rs 25 p. m.	..	..	300	.. 300
		1 Sister at Rs. 20 p. m.	..	..	240	.. 240
		6 Senior nurses at Rs 15 p. m.	..	..	1,080	.. 1,080
		21 nurses at Rs. 10 p. m.	..	..	2,520	.. 2,520

CIVIL ADMINISTRATION.—(*continued*).

DEMAND VII.—G. 16 MEDICAL—(*continued*).

S. M. H. S. Hosaital.—(*concluded*).

Expenditure Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(vi) Board allowance—				
		1 Matron at Rs. 50 p. m.	.. ..	600	..	600
		1 sister at Rs. 40 p. m.	.. ..	480	..	480
		27 nurses at Rs. 30 p. m.	.. ..	9,720	..	9,720
		Total C. I/3	..	35,000	35,000	32,570
		C. I 4. Supplies and Services.				
		(i) Purchase of instruments and medicines	.. ..	1,00,000	1,00,000	1,00,000
		(ii) Diet of patients	.. ..	40,000	45,000	60,000
		(iii) Clothing and bedding	.. ..	10,000	8,000	8,000
		(iv) Equipment	.. ..	..	..	3,000
		(v) Cost of dressing	.. ..	4,500	2,500	2,500
		(vi) Improvement to water supply	.. ..	..	..	10,000
		(vii) Dental material instruments and chemicals	.. ..	300	300	300
		Total C-I/4	.. ..	1,54,800	1,55,800	1,83,800
		C. (1) 5.—*Travelling Allowance.*				
		Other T. A. .. { Gazetted / Non-Gazetted }	.. ..	1,000	1,000	1,000
		Total C. I/5	.. ..	1,000	1,000	1,000
		C. 1 6.—Contingencies.				
		(i) Postage and Telegrams	.. ..	400	400	400
		(ii) Other contingencies	.. ..	56,256	55,000	55,000
		(iii) Telephone Subscription charges	.. ..	..	..	1,000
		Total C. I/6	.. ..	56,656	55,400	56,400
		Rounding	.. ..	+30	—20	—20
180	179	Total C. I S. M. H. S. Hospital	.. ..	4,33,600	4,33,300	4,64,900
		C-II,—S, M. G. S. Hospital.				
		C-II/1.—Pay of Officers.				
1	1	Superintendent (500-25-750)	.. ..	7,200	..	7,475
1	1	Physician or Surgeon specialist (500-25-750)	.. ..	6,000	..	6,150
1	1	Apthamologist (500-25-750)	.. ..	7,200	..	6,275
1	1	Gynaecologist (500-25-750)	.. ..	6,000	..	6,200
1	1	Lady Asstt. Surgeon (200-25-400)	.. ..	3,510	..	3,875
1	1	Dental Surgeon (150-10-250)	.. ..	1,800	..	2,510
3	3	Assistant Surgeons (200-25-400)	.. ..	10,200	..	10,025
1	1	Radiologist (300-25-500)/(200-25-400)	.. ..	3,600	..	2,550

CIVIL ADMINISTRATION.—(*continued*).

DEMAND VII.—G. 16 MEDICAL.—(*continued*).

S. M. G. S. HOSPITAL.—(*continued*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
1	1	Matron (300-25-500)	..	..	4,000	.. 5,000
9	9	Assistant Surgeons Grade II (150-10-250)	..	..	19,500	.. 17,620
20	20	Total C-II/1	..	..	69,010	52,000 67,680

C. II. 2.—Pay of Establishment.

(i) PAY—

1	1	Sister (150-10-250)	..	....	2,192	 2,320
5	5	Nurses 2 at (90-6-150) & 3 at (75-5-100)	..	....	6,130	 6,160
1	1	Store-keeper for medicine store at Rs. (75-5-100)	..	....	900	 950
2	2	Dental Assts. 1 at Rs. (75-5-100) and 1 at Rs. (40-4-80)	..	....	1,466	 1,590
1	1	Head Dispenser (75-5-100)	..	....	1,111	 1,175
17	17	Compounders 4 at Rs. (75-5-100) 13 at Rs. (40-4-80)	..	....	12,216	 13,170
2	2	App. compounders at Rs. 35 consolidated	..	....	840	 840
1	1	Electrician at Rs. (75-5-100)	..	....	1,040	 955
2	2	Male Nurses at Rs. (40-4-80)	..	....	1,104	 1,012
1	1	Midwife at Rs. (50-5-100)	..	....	1,080	 1,135
3	3	Theatre Asstts. 1 at Rs. (75-5-125) and 2 at Rs. (50-5-100)	..	....	3,348	 3,525
1	1	Laboratory Asstt. (50-5-100)	..	....	1,260	 1,135
1	1	Chauffeur (75-5-100)	..	....	900	 955
		CLERICAL STAFF.				
1	1	Head Clerk (90-6-150)	..	....	1,578	 1,650
1	1	Accountant (75-5-100)	..	....	1,195	 1,200
1	1	Clerk (50-5-100)	..	....	1,195	 940
1	1	Clerk (30-2-50)	..	....	764	 600
1	1	Librarian cum-cashier (40-4-80)	..	....	576	 904
3	2	Clerks (30-2-50) (one for Matron and R. M. O.)	..	....	994	 1,678
1	1	Tehvildar (35-3-65)	..	....	528	 558
..	1	Clerk at 30-2-50 for Matron and R. M. O.	..	....	399	....
1	1	General Store-Keeper(50-5-100)	..	....	830	 955
		Inferior Staff.				
1	1	Cleaner (12-½-15)	..	....	144	 144
1	1	Jamadar (16-½-19)	..	....	228	 228
2	2	Peons (12-½-15)	..	....	328	 336
3	3	X-ray, laboratory and theatre boys at (25-1-35)	..	....	1,039	 870

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL —(*continued*).

S. M. G. S. HOSPITAL.—(*continued*)

Expenditure. Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009
			Rs.	Rs.	Rs.	Rs
48	48	Menials (five seasonal for four months only) ..	....	7,380	....	7,720
10	10	Dais (40-4-80) ..	....	8,000	....	7,890
113	113	Total C-1I2 ..	....	58,770	58,770	60,640
		C-II.3.—*Other Allowance and Honoraria.*				
		(i) Duty allowance to Superintendent at Rs. 100 p. m. ...	.....	1,200	.....	1,200
		(ii) Special allowance to one Anaesthetic at Rs.20 p. m. ..	....	240	.....	240
		(iii) Temporary Dearness allowance to staff ..	....	5,570	....	5,544
		(iv) Ration allowance to menial staff ..	....	6,870	....	7,164
		(v) Uniform and Dhobi allowance to—				
		1 Matron at 25 p. m. ..	....	300	....	300
		1 Sister at 20 p. m. ..	....	240	....	240
		2 Senior Nurses at 15 p. m. ..	....	360	....	360
		3 Nurses at 10 p. m. ..	....	360	.....	360
		Board allowance.				
		1 Matron at 50 p. m. ..	....	600	....	600
		1 Sister at 40 p. m. ..	....	480	....	480
		5 Nurses at 30 p. m. ..	....	1,800	....	1,800
		Total C-II.3 ..	....	18,003	18,030	18,290
		C-II/4 *Supplies and Services.*				
		(i) Purchase of Instruments and medicines ..	.....	40,000	56,000	30,000
		(ii) Installation of Transformer (N. R.) ..	....	....	....	4,000
		(iii) Diet. of patients ..	.. .	23,000	23,000	27,000
		(iv) Purchase of Food Wagon (N. R.) ..	....	....	....	300
		(v) Clothing and bedding ..	....	4,000	3,500	4,000
		(vi) Improvement to Water Supply (N. R.) ..	.. .	....	....	10,000
		(vii) Cost of dressing ..	....	2,000	1,200	2,000
		(viii) Ambulance Van Garage (N. R.) ..	....	....	....	3,000
		(ix) Dental material ..	....	200	200	400
		(x) Mortuary (N. R.) ..	....	....	....	8,000
		Total C-II,4 ..	....	69,200	83,900	88,700
		C-II/5 *Travelling allowance* (Rs. 1000 (*N.R.*) ..	....	1,000	1,000	2,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII—G. 16. MEDICAL—(*continued*).

KASHMIR MEDICAL DEPARTMENT.

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised. Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		C-II/6 Contingences.				
		(i) Postage and Telegram	400	500		400
		(ii) Other Contingencies (Rs. 5.000 N. R.)	23,000	30,000		34,000
		(iii) Telephone Subscription charges	....	....	....	1,000
		Total C-II.5.	23,400	30,500		35,400
		Rounding	—10	....		—10
133	133	Total C-II S. M. G. S. Hospital	2,39,400	2,44,200		2,72,700
		C-III KASHMIR MEDICAL DEPARTMENTS.				
		C-III/1 Pay Officers.				
1	1	Chief Medical Officer (500-25-700)	7,200	....		7,750
4	4	Medical Officers (300-25-500)	19,025	....		17,675
1	1	T. B. Specialist (500-25-750)	6,000	....		4,800
1	1	Lady Asstt. Surgeon (200-25-400)	2,565	....		2,975
10	10	Asstt. Surgeons (200-25-400)	23,800	....		29,575
2	..	Executive officer (150-10-250)	....	....		5,370
53	54	Asstt. Surgeons (Grade II) (150-10-250)	99,000	....		1,03,040
72	71	Total C-III1	1,62,590	1,00,000		1,71,190
		C-III/2—Pay of Establishment.				
1	1	Nurse (75-5-100)	1,003	....		1,065
21	21	Vaids and Hakims 13 at (75-5-125) and 8 at (40-4-80)	15,600	....		17,427
79	79	Compounders (4 Seasonal for 6 months only 5 at (75-5-100) and 74 at (40-4-80)	53,858	....		57,768
2	2	Appr. Compounder at Rs- 35 Consolidated	840	....		840
21	21	Dawasazs (35-3-65)	9,720	....		10,368
3	8	Male nurses (40-4-80)	1,728	....		1,772
5	5	Theatre Asstts. (50-5-100)	3,900	....		4,245
1	1	Laboratory Asstt, (50-5-100)	960	....		1,015
1	1	X-ray Asstt. (40-4-80)	480	....		504
4	4	T. B. Inspectors (one at Rs. 75-5-100 and 3 at 50-5-100)	3,608	....		3,800
17	17	Vaccinators 40-4-80	10,340	....		10,836
1	1	Electrician (35-3-65)	452	....		489
1	1	Chauffeur (75-5-100)	1,020	....		1,135
		CLERICAL STAFF FOR C. M. O's OFFICE.				
1	1	Superintendent (90-6-150)	1,080	....		1,290
3	3	Clerks (50-5-100)	3,458	....		3,545
4	4	Clerk (40-4-80)	2,830	....		2,652

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL DEPARTMENT—(*continued*).

Expenditure. B.—KASHMIR MEDICAL DEPTT,—(*continued*).

NUMBERS.

2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimate 2009.
			Rs.	Rs.	Rs.	Rs.
1	1	Clerk (30-2-50)		597	....	526
		PROVINCIAL STORES, SRINAGAR.				
1	1	Clerk (40-4-80)		480	....	804
2	2	Store-keeper (40-4-80)		1,048	....	1,360
		T. B. SPECIALIST, KASHMIR.				
1	1	Clerk (75-5-100)		1,195	....	1,195
1	1	Clerk (40-4-80)		480	....	696
1	I	Store-keepes (30-2-50)		408	.....	669
2	2	Clerks (40-4-80) for District Hospitals		1,232	....	1,564
		MENIAL ESTABLISHMENT.				
1	1	Male aya (30-2-50)		424	....	448
2	2	Ayas (25-1-35)		647	....	844
2	2	X-ray, Laboratory and Theatre boys (25-1-35)		613	....	688
28	29	Dais (2 seasonal for 8 months) (40-4-80)		16,200	....	16,032
2	2	Packers (30-2-50)		720	....	950
5	5	Peons (12-½-15) 4 for C. M. O. and 1 for T.B. Department		766	....	852
3	3	Menials for vedic and unani dispensaries		540	....	516
115	114	Menials (8 seasonal)		18,672	....	18,193
332	332	Total C-III/2		1,54,900	1,33,840	1,64,090
		C-III/3 Allowances and Honoraria.				
		(i) Temporary Dearness allowance to Staff		11,900	10,460	11,188
		(ii) Ration allowance to menial Staff		17,856	14,780	17,136
		(iii) Uniform and Dhobi allowance to one nurse at Rs. 10 p. m.		120	120	120
		(iv) Board allowance to one nurse at Rs. 30 P. m.		360	360	360
		Local allowance.				
		Keran		2,364	7,170	381
		Compensatory Allowance.				
		Astore Bunji		2,160		
		Frontier Ladakh		5,715		18,810
		Total C. III-3		40,470	32,890	48,000
		C. III 4.—Supplies and Services.				
		(i) Purchase of Instruments and madicines		1,10,825	91,775	1,24,600
		(ii) Diet of patients		30,500	29,249	45,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICIAL DEPARTMENT.—(*Continued*).

6. C-IV.—JAMMU MEDICAL DEPTT.

Expenditur

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimate 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		(iii) Clothing and Bedding			7,000	5,000	5,000
		(iv) Cost of dressing			3,200	2,670	4,000
		Total C. III-4			1,51,530	1,28,680	1,78,600
		C. III 5.—Travelling Allowance.					
		Other T. A. Gazetted (Including Horse allowance to two Excutive officers at Rs. 15 p. m. each)			4,900	5,470	6,360
		Non-Gazetted					
		Total C. III-5			4,900	5,470	6,360
		C. III 6.—Contingencies.					
		(i) Postage and telegrams			1,850	1,615	1,850
		(ii) Other contingencies			38,675	33,660	38,675
		(iii) Telephone Subscription charges			....	....	400
		Total C. III-6			40,430	35,280	40,930
		Rounding			—20	+40	+30
		Total C-III C. M. O. Kashmir and Tuberculosis Department Kashmir			5,54,900	4,36,200	6,09,200
76	76	Deduct savings			98400	....	1,08,400
328	327	Net Total C. III C. M. O. Kashmir and Tuberculosis Department Kashmir			4,56,500	4,36,200	5,00,800
		C. IV.—JAMMU MEDICAL DEPARTMENT.					
		C. IV 1.—Pay of Officers.					
1	1	Chief Medical Officer (500-25-750)			7,200	....	7,150
4	4	Medical Officers (300-25-500)			22,800	....	20,930
1	1	T. B. specialist (500-25-750)			7,200	....	7,725
2	2	Lady Asstt. Surgeons (200-25-400)			4,800	....	5,065
10	11	Asstt. Surgeons (200-25-400)			31,800	....	33,555
45	49	Asstt. Surgeons (Grade II) (150-10-250)			90,600	....	87,696
63	68	Total C. IV 1			1,64,400	1,38,000	1,62,120
		C. IV 2.—Pay of Establishment.					
1	1	Nurse (75-5-100)			900	....	900
28	26	*Vaids & Hakims 17 at Rs. (75-5-100) and 11 at Rs. (40-4-80)			22,163	....	24,410
1	1	Dental Asstt. (40-4-80)			480	....	480
1	1	Midwife (50-5-100)			600	....	600
83	90	Compounders 5 at Rs. (75-5-100) and 83 at Rs. (40-4-80)			62,100	....	59,740
24	22	Dwasazs (35-3-65)			9,700	....	12,158

*1 Post of Hakim and one post of Dawasaz Subject to their transfer from Kashmir Medical Deptt.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VIII—G. 16 MEDICAL—(*coniiuued*).

JAMMU MEDICAL DEPARTMENT—(*continued*).

Expenditure.

NUMBERS. 2009.	2008.		Account. 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
5	5	Theatre Asstts. (50-5-100) ..	....	4,000	....	5,012
2	2	Laboratory Asstts. one at (50-5-100)and one at (40-4-80) 1 for Poonch ..	.....	1,332	....	1,615
2	2	T. B. Inspectors one at (75-5-100) and one at (50-5-100)..	....	1,388	....	1,8 0
24	24	Vaccinators (40-4-80) ..	....	14,280	.....	15,050
2	1	‡Chauffers (75-5-100) ..	....	900	....	2,030
3	3	Clerks 2 (30-2-50) and 1 at (35-3-65) (for District, Hospitals)	.....	1,864	....	1,535
		C. M. O. Office Jammu.				
1	1	Superintendent (90-6-150) ..	....	1,824	....	1,280
3	3	Clerks (50-5-100) ..	....	3,535	....	2,550
4	4	Clerks (40-4-80) ..	....	2,472	....	2,760
1	1	Clerks (30-2-50) ..	....	525	....	420
		Poonch Medical				
1	1	Clerk (50-5-100) ..	.....	600	....	600
1	1	Clerk (35-3-65) ..	....	420	....	420
		Provinicial Stores Jammu.				
1	1	Clerk (40-4-80) ..	....	480	....	480
2	2	Store-keepers (35-3-65) ..	....	1,340	....	1,540
		Tuberculoris Specialist.				
1	1	Clerks (40-4-80) ..	....	480	....	480
		Inferior Staff.				
2	2	Ayas (25-1-35) ..	....	609	....	640
112	112	Menials (including 6 seasonal) 10 for Poonch at Rs. (12-⅓-15)	....	16,730	....	16,660
4	4	Menials for Vedic and Unani dispensaries at Rs. (12-⅓-15) ..	....	634	....	660
7	7	Peons at Rs. (12-⅓-15) (including 2 for Poonch and one for T. B. Jammu) ..	....	1,230	....	1,120
2	2	Packers (30-2-50) ..	....	720	....	980
34	34	Dais (40-4-80) ..	....	20,160	....	21,390
357	354	Total C-IV 2 ..	....	1,71,100	1,49,910	1,77,350
		C. IV/3—Allowances and Honoraria.				
		(i) Duty allowance to C. M. O. at 100/- p. m- ..	....	1,200	....	....
		(ii) Temp. D. A. to Staff ..	....	14,316	....	11,016
		(iii) Ration allowance to menial Staff ..	....	17,784	....	17,714
		(iv) Uniform and Dhobi allowance to one nurse at Rs. 10 p. m. ..	....	120	....	120

‡One post of chauffer subject to Sanction.

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

JAMMU MEDICAL DEPARTMENT—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(v) Board allowance to nurse atRs. 30 p. m.		360	..	360
		(vi) Local allowance for Udhampur District (Padder)		220	..	..
		Total C—IV/3	34,000	23,000		29,210
		C—IV/4 Supplies and services.				
		(i) Putchase of medicines and Instruments	1,15,580	97,290		1,40,290
		(ii) Diet of patients	16,000	10,000		16,000
		(iii) Clothing and bedding	4,500	1,000		1,710
		(iv) Cost and dressing	2,300	1,700		1,700
		Total C—IV/4	1,38,380	1,09,990		1,59,700
		C.—IV/5 Travelling Allowance.				
		(i) Travelling allowance gazetted and non-gazetted and fixed T. A. (Rs.4,530)	4,530			
		(ii) —do—(700) for Poonch	700		10,250	5,230
		Total C—IV/5	5,230	10,250		5,230
		C—IV/6 Contingencies.				
		(i) Postage and Telegrams	1,850	1,850		1,850
		(ii) Postage and Telegrams for Poonch	50	50		50
		(iii) Other Contingencies including Rs. 1500 for Poonch	22,430	21,600		22,430
		(iv) Telephone subscription charges	..	..		400
		Total C-IV/6	24,330	23,500		24,730
		Rounding	—40	+50		—40
420	422	Total C-1V Jammu Medical Department	5,37,400	4,54,700		5,58,300
71	71	Deduct savings	85,800	..		83,400
349	351	Net Total C-IV Jammu Medical Department	4,51,600	4,54,700		4,74,900

D.—CHEMICAL LABORATORY.

D. 1.—Pay of Officers.

(i) PAY—

1	1	Chemcial Examiner (300-25-500) ..	5,718	4,412	..	4,890
1	1	1st Assistant to Chemical Examiner (150-10-250) ..		2,270	..	2,470
2	2	Total ..	5,718	6,680	6,680	7,360

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

D—Chemical Laboratory.—(*concluded*).

Expenditure.

Numbers. 2009.	2008.		Accounts 2007,	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		D. 2.—Pay of Establishment.				
		(i) Pay—				
..	..	2nd Assistant to Chemical Examiner (90-6-150)	..	2,153	..	..	..
1	1	Clerk (40-4-80)	..		616	..	608
1	1	Store-keeper (30-2-50)	..		402	..	360
2	2	Menials (12-⅓-15)	..		360	...	360
1	1	Laboratory Boy (30-2-50)	... ..		382	..	432
5	5	Total D. 2.	..	2,153	1,760	1,760	1,760
		D. 3.—Supplies and Services.					
		Chemicals and appliances	..	1,057	1,000	1,000	1,000
		D. 4.—Other Allowances and Honoraria.					
		Dearness Allowance to 1st Asstt. to Chemical Examiner at Rs. 17 p. m.	..	583	204	200	130
		Temporary Dearness Allowance to staff	..		600	410	410
		Ration Allowance to 2 menials at Rs. 12 p. m.	..	281	288	290	290
		Total D. 4.		864	1,090	900	830
		D. 5.—Travelling Allowance.					
		Other T. A. .. {Gazetted / Non „}	..	82	100	100	100
		D. 6.—Contingencies.					
		(i) Postage and Telegrams	..	150	150	150	150
		(ii) Other Contingencies	..	1,665	1,970	1,970	1,970
		Total D. 6.	..	1,815	2,120	2,120	2,120
		Rounding	..	....	+50	+40	+30
7	7	Total D. (Chemical Laboratory)	..	11,669	12,800	12,600	13,200
		E—Mufassil Sanitation.					
		E. 1.—Pay of Establishment.					
		(i) Pay—					
9	9	Sweepers (12-⅓-15)	..	452	1,300	150	1,300
9	9	Total E. 1.	..	452	1,300	150	1,300

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL.—(*continued*).

E. MUFFASIL SANITATION—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		E. 2.—Other Allowances and Honoraria.				
		Local Allowances		50	....	50
		Ration Allowance to nine sweepers at Rs. 12 p. m.		1,296	140	1,300
		Compensatory Allowances at Rs. 75 % p. m.		972	110	970
		Temporary Dearness Allowance to sweepers Rs. 6 p. m.		....	....	....
		Total E. 2. ..	964	2,320	250	2,320
		E. 3.—Contingencies.				
		Contingencies (including 6 posts of sweepers) ..	184	2,550	1,500	1,500
		Rounding ..	....	+30	....	—20
9	9	TOTAL E. (MUFASSIL SANITATION) ..	1,600	6,200	1,900	5,100
8	8	Deduct on account of savings ..	....	3,300	....	3,300
1	1	Net Total ..	1,600	2,900	1,900	1,800
		F.—LEPER ASYLUMS.				
		F. 1.—Pay of Officer.				
		(i) PAY—				
1	1	Assistant Surgeon Grade II (150-10-250)		1,920	1,800	1,910
		Total F. I.		1,920	1,800	1,910
		F. 2.—Pay of Establishment.				
		(i) PAY—				
..	..	House Surgeon (110-7-180) at Rs. 200 personal Rs. 30		....	....	....
1	1	Clerk (40-4-80)		716	....	764
1	1	Dai (40-4-80)		672	....	716
3	3	Compounders (40-4-80)		2,640	....	2,586
1	1	Arabic Teacher (12-$\frac{1}{3}$-15)		180	....	180
19	19	Menials (12-$\frac{1}{3}$-15)		3,156	....	3,179
25	25	Total ..	8,816	7,360	7,360	7,430
		F. 3.—Supplies and Services.				
		(i) Instruments and Medicines		600	600	600
		(ii) Diet of Lepers (1,000 for Poonch)		31,000	31,000	31,000
		(iii) Clothing and Bedding (200 for Poonch)		3,200	2,000	3,200
		Total F. 3. ..	32,635	34,800	33,600	34,800

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL.—(*continued*).

Expenditure.

F.—Leper Asylums.—(*concluded*)

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs	Rs.	Rs.
		F. 4.—Contingencies.				
		(i) Postage and Telegrams	..	....	40	 40
		(ii) Other Contingencies	..	....	7,000	.. 7,000
		Total F. 4	..	7,135	7,040	7,040 7,040
		F. 5.—Travelling Allowance.				
		Fixed T. A. .. Gazetted	..	....	240	 240
		Fixed T. A. .. Non ,,	..	....	60	 60
		Other T. A.	..	....	50	 50
		Total F. 5.	..	122	350	350 350
		F. 6.—Other Allowances and Honoraria.				
		Duty Allowance to Medical Offcer at Rs. 25 p. m.	..	....	....	200 300
		Ration Allowance	..	....	2,880	2,880 2,880
		Temporary Dearness Allowance to staff	..	....	1,540	1,540 1,540
		Allowance to Poonch staff	..	....	300	200 300
		Total	..	5,201	4,720	4,820 5,020
		Rounding	..	....	+10	+30 +50
26	26	Total F. (Leper Asylums)	..	53,909	56,200	55,000 56,600
		G.—Mental Hospital.*				
		G. 1.—Pay of Establishment.				
		(i) Pay—				
6	6	Menials (12-$\frac{1}{2}$-15)	..	2,922	1,080	 1,070
4	2	Headwarders (20-1-35)	..		660	 260
8	8	Warders (15-$\frac{1}{2}$-18)	...		1,728	 1,730
		Total G. 1.	..	2,922	3,470	3,060 3,060
		G. 2.—Other Allowances and Honoraria.				
		Ration Allowance to 6 menials at Rs. 12 p. m. each	..	3,159	2,472	2,292 2,292
		Temporary Dearness Allowance to 6 menials at Rs. 6 p. m. each			1,200	1,104 1,104
		Total G. 2.	..	3,159	3.670	3,400 3,400
		G. 3.—Supplies and Services.				
		(i) Drugs	..	....	1,000	200 200
		(ii Diet and Bedding	..	....	7.000	5,000 5,000
		(iii) Uniform to warders	..	....	1,000	500 500
		Total G. 3	..	4,019	9,000	5,700 5,700

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

H.—Epidemic and Preventable Diseases Bureau.—

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		G. 4.—Contingencies.				
		(i) Postage & Telegrams ..	....	....	....	....
		(ii) Other Contingencies ..	....	1,000	1,000	1,000
		Total G. 4. ..	1,000	1,000	1,000	1,000
		Rounding ..	....	—40	+40	+40
15	16	Total G. (Mental Hospital) ..	13,810	17,100	13,200	13,200

H.—Epidemic and Preventable Diseases Bureau.

H. 1.—Pay of Officers.

2	2	Epidemiologists (200-15-350-25-500) ..	....	12,600	....	12,000
4	4	Assistant Surgeons Grade II (150-10-250) ..	....	8,633	....	7,980
6	6	Total ..	12,514	21,230	19,000	19,980

H. 2.—Pay of Establishment.

(i) Pay—

..	..	Sub-Assistant Surgeons (90-6-150) ..			.....	.....	.....
2	..	Laboratory Assistants (50-5-100) ..			1,975	....	1,200
2	2	Clerks (40-4-80) ..			1,196	....	1,281
2	2	„ (30-2-50) ..			785	....	848
2	2	Surveyors (40-4-80) ..			960	....	980
4	4	Insect Collectors (35-3-65) ..			1,971	.....	1,805
..	2	Dais (40-4-80) ..		17,371	1,104	....	....
2	2	Compounders (40-4-80) ..			1,632	....	1,768
4	4	Literate Workers (25-1-35) ..			1,254	....	1,286
4	4	Peons (12-⅓-15) ..			635	....	636
..	5	Menials (12-⅓-15) ..			732	....	....
4	4	Disinfactors (12-⅓-15) ..			671	....	660
26	33	Total ..	17,371	12,910	12,000	10,460

H. 3.—Other Allowances and Honoaria.

		Ration Allowance ..	3,417	1,872	1,300	1,152
		Temporary Dearness Allowance to staff ..		2,420	2,100	1,920
		Total H. 3. ..	3,417	4,290	3,400	3,070

H. 4.—Supplies and Services.

(i) Cost of Temporary Establishment ..	670	3,000	4,100	3,000
(ii) Drugs and Instruments ..	4,873	15,000	10,000	10,000
(iii) Equipment ..	....	....	....	....
(iv) Cost of Vaccine ..	25,160	5,100	13,100	13,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL —(*continued*).

J.—B. C. G. VACCINATION.

xpenditure.

NUMBERS.

09. 2008.

		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
(v) Diet for Infectious Diseases Hospital ..					
Linen for „ „ „ . .. 1,000	..	....	1,000	....	....
(vi) Pooch Epidemic Department	..	....	250	250	250
Total H. 4.	..	30,703	24,350	27,450	26,250
H. 5.—Travelling Allowance.					
Other T. A. .. Gazetted .. / Non-gazetted ..	..	1,275	1,000	1,400	1,200
H. 6.—Contingencies.					
(i) Postage and Telegrams	..	195	390	200	150
(ii) Other Contingencies	..	2,351	3,000	3,500	2,500
Total H. 6.	..	2,546	3,390	3,700	2,650
Rounding	..	....	+30	+50	—10
TOTAL H. (EPIDEMIC AND P. D. BUREAU)	..	67,826	67,200	67,000	63,600
I.—MISCELLANEOUS.					
Stipends and Scholarships allowance to subordinate service Probationers.					
Stipends for 16 Dais at Rs. 25 each	..	237	4,800	15,000	4,800
Training of Nurses (see details at the end of Major head)	..	4,777	14,780		4,211
Training of Nurses	..	....	10,400	....	....
Total I. 1.	..	5,014	29,980	15,000	9,011
2. I.—Grants-in-aid to Private Medical Institutes and Practitioners (*vide* details at the end of Major head)*	..	21,594	22,600	22,600	22,300
Rounding	..	....	+20	....	—11
TOTAL I. (MISCELLANEOUS)	..	26,608	52,600	37,600	31,300
J. B. C. G. VACCINATION.					
J. 1.—Pay of Offcer.					
2 2 Assistant Surgeons (200-25-400)	..	....	6,088	6,090	7,150
Total J. 1.	..	....	6,090	6,090	7,150
J. 2.—Pay of Etsablishment.					
2 2 Nurses (75-5-100)	..	....	1,890	....	1,930
2 2 Clerks (40-4-80)	..	....	1,317	....	1,417
2 2 T. B. Inspectors (50-5-100)	..	....	1,806	....	1,660

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Numbers 2009.	Numbers 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
				Rs.	Rs.	Rs.
2	2	Chauffers(at 75-5-100 each)	.. ....	1,800	....	1,910
2	2	Peons (at 12-½-15 each)	... .	297	....	300
2	2	Khidmatgars (at 12-½-15 each)	.. ....	288	....	288
		Total J. 2.	.. ....	7,400	7,400	7,510
12	12	*J. 3. Travelling Allowance.*				
		Other T. A. { Gazetted / Non-Gazetted	.. ..	2,000	1,000	1,000
		Total	.. ....	2,000	1,000	1,000
		J 4.—Other Allawances and Honoraria.				
		Duty allowance to 2 Assistant Surgeons at 50 p. m. each	.. ....	1,200	....	1,200
		Temporary Dearness Allowance	.. ....	1,260	....	672
		Ration Allwance to Menials	.. ....	576	....	576
		Dhobi and Uniform Allowance to 2 Nurses at Rs. 10 p. m.	.. ....	240	....	240
		Board allowance at Rs. 30 p. m. each to 2 nurses	.. ....	720	....	720
		Total J. 4.	.. ....	4,000	3,500	3,410
		J. 5.—Contingencies.				
		(i) Postage and Telegrams	.. ....	200	150	150
		(ii) Other Contingencies				
		Petrol .. 3,000				
		Misc. .. 1,000	.. ....	4,000	6,000	6,000
		(iii) Cost of Transport of B. C. G. Vaccine and Tuberculhin 2,000				
		Total J. 5.	.. ....	4,200	6,150	6,150
		J. 6.—Supplies and Services.				
		Drugs and Instruments for both Teams	.. ....	1,000	500	500
		Total J. 6.	.. ....	1,000	500	500
		Rounding	.. ....	+20	—40	—20
14	14	Net Total J.	.. ....	24,700	24,600	25,700
		K. Central Laboratories				
		K.—1 Pay of officers.				
2	2	Pathologists at Rs. (300-25-500)/(200-25-400)	.. ....	5,700	....	7,025
1	1	Public Analyist at Rs. (200-15-350)	.. ....	3,600	....	2,475
3	3	Total K. 1.	.. ..	11,100	6,000	9,500

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G. 16. MEDICAL—(*continued*).

L.—TARGMARG SRNITORIUM.

Expenditure.

NUMBERR. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		K. 2.—Pay of Establishment.				
4	4	Technical Assistants at (100-10-200)	.. ..	8,400	....	5,060
4	4	Laboratory Attendents (25-1-35)	.. ..	1,560	....	1,252
2	2	Clerks at (50-5-100)	.. ....	2,100	....	1,675
		FOOD AND WATER ANALYSIS.				
2	2	Laboratory Assistants at (75-5-100)	.. ....	2,250	....	2,280
2	2	Laboratory Attendents at (25-1-35)	.. ....	780	....	639
14	4	Laboratory Assistants at (50-5-100)	.. ....	4,140	....	4,035
18	18	Total K. 2.	.. ...	19,230	10,000	14,940
		K. 3.—Supplies and Services.				
		Equipment etc.	....	30,000	15,000	30,000
		Total K. 3.	.. ....	30,000	15,000	30,000
		K. 4.—Contingencies.				
		(i) Postage	.. ..	....	....	200
		(ii) Other contingencies	.. ....	8,000	4,000	8,000
		Total K. 4.	.. ....	8,000	4,000	8,200
		K. 5.—Other Allowances and Honoraria.				
		Dearness allowance	.. ....	1,340	900	1,400
21	21	Total K. Central Laboratary	.. ....	69,670	35,900	64,040
		Deduct debitable to Municipalities	.. ....	3,570	2,000	3,470
		Rounding	.. ....	..	....	+30
		Net Total K.	.. ....	66,100	33,900	60,600
		L.—TANGMARG SANATORIUM.				
		L. 1.—Pay of Officers.				
1	1	Assistant Surgeon (150-10-250)	.. ...	1,800	1,800	2,410
1	1	Total L 1.	.. ....	1,800	1,800	2,440
		L. 2.—Pay of Establishment.				
3	1	Compounders (40-4-80)	.. ..	528	.....	2,675
1	1	Male Nurses (40-4-80)	.. ....	720	....	663
1	1	Nurse (75-5-100)	.. ....	1,125	....	900
..	2	Compounders (40-4-80)	.. ....	960	....	....
1	1	Laboratory Assistant (40-4-80)	.. ....	840	..	960
1	1	Dai (40-4-80)	.. ....	840	....	504
1	1	Tehvildar (40-4-80)	.. ....	840	....	812

Expenditure.

NUMBER. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
8	8	Menials at usual rates of pay	1,566	....	....	1,764
3	3	„ (2 Coolies and 1 Khidmatgar)	432			
19	19	Total L. 2.	7,850	6,500		8,290
		L. 3.—Other Allowances and Honorraia.				
		(i) Dearness Allowance				984
		(ii) Ration allowance				1,584
		(iii) Uniform and Dhobi Allowance		3,000		120
		(iv) Board Allowance				360
		Total L 3.		3,000		3,050
		L. 4.—Supplies and Services.				
		Drugs and Chemicale (country and patent) excluding supplies through stores	5,000	5,000		10,000
		Laboratory Chemicals and Instruments	2,000	2,000		2,000
		Diet of Patients				13,000
		Cost of equipment such as blankets, blocks, spittoons. commodes etc.	10,000	....		....
		Cost of 50 beds (wooden)	1,500	....		....
		Total L. 4.	18,500	7,000		25,000
		L. 5.—Travelling Allowance.				
		Other T. A. .. {Gazetted / Non Gazetted}	500	300		300
		Total L. 5.	500	300		300
		L. 6.—Contingencies.				
		Contingencies including pay of 4 Sweepers, 1 Dhobi, 1 Gardener Mazdoor, cost of firewood and electric charges etc.	5,000	2,000		2,000
		Telephone subscirption charges				200
		Total L. 6.	5,000	2,000		2,200
		Rounding	+50	..		+50
20	20	NET TOTAL L TANGMARAG SANITORIUM	33,600	20,600		41,300

CIVIL ADMINISTRATION—(*continued*).

DEMAND VII.—G.-16, MEDICAL—(*continued*).

M. Anti-Venereal Diseases Organisation.

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		M. Anti Venereal Disbases Organisation.				
		M.—1. *Pay of Officers.*				
1	...	Venereologist-Cum Serologist (200-25-400) ..	..	..	..	2,230	4,470
		M.— 2. *Pay of Establishment.*				
1	..	Nurse (75-5-100)	..	..	..	..	915
1	..	Laboratory Technician (100-10-200) ..	..	..	..	..	1,250
1	..	Chauffers (75-5-100)	..	..	..	..	915
1	..	Clerk (40-4-80)	..	..	..	..	492
1	..	Laboratory Assistant (30-2-50)	..	..	..	..	366
2	...	Peons (12-$\frac{1}{3}$-15)	..	..	..	..	288
7	..	Total **M.** 2.	..		..	2,110	4,230
		M. 3.—*Other Allowances and Honoraria.*					
		(i) Duty Allowance to venereologist at Rs. 50 p. m.	..	..	..	..	600
		(ii) Temporary Dearness Allowance ..	..	..	..	..	392
		(iii) Ration Allowance	..	..	..	..	288
		(iv) Uniform and Dhobi Allowance to Nurse at Rs. 10 p. m.	..	..	..	..	120
		(v) Board Allowance to Nurses . at Rs. 30 p. m.	..	..	..	..	360
		Total M. 3.	..	..	..	880	1,760
		M.—4 *Travelling Allowance.*					
		Travelling Allowance (Gazetted and Non-Gazetted)	..	..	..	1,400	2,000
		Total **M.** 4.	..	..	..	1,400	2,000
		M. 5 *Supplies and Services.*					
		Cost of Equipment	..	..	..	7,000	3,000
		Total	..	..	..	7,000	3,000
		M.—6 *Contingencies.*					
		(i) Postage and Telegrams	..	..	..	80	100
		(ii) Cost of petrol and up-keep of Ambulance	..	..	..	1,200	2,000
		(iii) Purchase of Books and journals ..	..	..	..	300	200
		(iv) Other Contingencies	..	..	..	800	1,500
		Total *M.* 6.	..	..	..	2,380	3,800
		Rounding	..	..	..	..	+40
8	..	Total *M.* Anti Venereal Diseases Origanisation	..	..	..	16,000	19,300

Details of the provision of Rs. 4,211 under "miscellaneous" "Stipends for training of Nurses".

1.	9 Scholarships at 25 p. m. each for one month	..	225
2.	4 Scolarships at 25 p. m. each	..	1,200
3.	Washing allowance to 9 for one month and 4 for full year at Rs. 5 p. m. each	..	285
4	Kit allowance for 4 nurses at 50 p. a. each	..	200
5.	Food expenses to 9 nurses for one month and 4 for full year at 25 p. m. each	..	1,425
6.	One cook and one bearer at 24 p. m. each	..	576
7.	Fuel for hostel	..	250
8.	Contingencies	..	50
	Total	..	4,211

DETAILS OF GRANTS-IN-AID FOR S. 2009.—

	Rs.
Grant-in-aid to Mission Hospital ..	7,200
Maintenance of beds in Mission Hospital ..	600
Grant-in-aid to St. Joseph's Dispensary, Baramulla ..	3,500
Grant-in-aid to Zenana Mission Hospital Anantnag ..	1,000
Grant-in-aid to Kashmir National Hospital Maternity Home, Srinagar ..	10,000
Total ..	22,300

Title
Author
Accession No.
Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

CIVIL ADMINISTRATION—(*continued*).

DEMAND XXI.—G. 17. INDUSTRIAL ADMINISTRATION.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Direction ..	32,362	42,700	50,500	45,900
		B. Industries ..	10,202	62,300	1,10,000	72,600
		C. Government Exhibition ..	1,250	350	..	--
		D. Mining Department ..	6,589	10,400	5,800	11,700
		E. Emporia and Sales Museum ..	..	..	..	..
		G. Central Market ..	12,034	8,000	8,000	8,000
		H. Statistic and Economic Intelligence including trade statistics ..	4,817		..	..
		I. State Mineral Works ..	644	1,000	1,000	1,000
		J. Glass Factory ..	330	180	330	
		Rounding ..	..		+70	+400	—200
		Total ..	68,248	1,25,000	1,76,000	1,39,000

A.—Direction.

A. 1.—Pay of Officers.

1	1	Director of Industries and Commerce (600-25-800) ..	8,240	9,600	..	9,600
1	1	Deputy Director of Industries and Commerce (400-25-600) (a) ..	..	4,800	..	5,000
1	1	Assistant Registrar (150-10-250) ..	..	1,830	..	1,970
3	3	Total A. 1 ..	8,240	16,230	15,000	16,570

A. 2.—Pay of Establishment.

(i) Pay—

1	1	Superintendent (150-10-250) ..	..	2,400	..	2,160
1	1	Head Clerk (90-6-150) ..	..	1,800	..	1,800
3	3	Clerks (50-5-100) ..	..	2,482	..	3,180
6	6	Clerks (40-4-80) ..	..	4,205	..	4,624
1	1	Stenographer (75-5-100) ..	..	939	..	1,000
1	1	Jamadar (16-$\frac{1}{3}$-19) ..	..	204	..	204
5	5	Peons (12-$\frac{1}{3}$-15) (a) ..	..	852	..	852
1	1	Chowkidar ..	..	156	..	156
1	1	Head Clerk Mining Section (90-6-150) ..	..	1,296	..	1,368
..	..	Provision on account of reduced hand (Peon one) ..	..	20	..	..
20	20	Total A. 2 ..	14,789	14,350	15,400	15,340

(a) Provision for one peon not to be operated upon unless Government Sanction to the creation of the post on permanent establishment is obtained.

CIVIL ADMINISTRATION—(*continued*).

DEMAND XXI.—G. 17- INDUSTRIAL ADMINISTRATION—(*continued*).

Expenditure.

A.—DIRECTION—(*concluded*).

NUMBERS.

2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs,	Rs.
		Deduct debitable to coal scheme ..	..	..	1,450	..	..
		Net Total ..	14,789	12,900	15,400	15,340
		Total A. 2. ..	14,789	12,900	15,400	15,340
		A. 3.—*Travelling Allowance.*				
		Other T. A. { Gazetted 4,000 / Non-Gazetted 2,000 } ..	728	6,000	13,000	6,000
		A. 4.—Other Allowances and Honoraria.				
		Temporary move allowance ..	..	..	600	..	600
		Ration allowance to menials ..	1,191	1,020	..	1,020
		Temporary dearness allowance ..	1,516	1,464	..	1,460
		Provision for reduced Staff ..	..	27	..	..
		Deduct debitable to coal scheme (R. A. and D. A. of 1 peon) ..	..	—216	..	..
		Total A. 4. ..	2,707	2,890	2,700	3,080
		A. 5.—*Contingencies.*				
		(i) Postage and Telegrams ..	1,040	1,200	..	1,000
		(ii) Other Contingencies ..	4,858	3,500	..	3,100
		(iii) Telephone charges ..	..	..	..	780
		Total A. 5 ..	5,898	4,700	4,400	4,880
		Rounding ..	..	—20	..	+30
		TOTAL A. (DIRECTION) ..	32,362	42,700	50,500	45,900
		B.—INDUSTRIES.				
		B. 1.—*Pay of Officers.*				
		(i) PAY				
2	2	Superintendents (150-10-250) ..	4,814	5,730	6,500	6,120
		B. 2.—*Pay of Establishment.*				
		(i) PAY—				
2	2	Clerks (40-4-80) ..	..	..	996	..	1,284
1	1	Peon for Superintendent ..	..	..	156	..	168
..	..	Provision on account of reduced staff ..	..	..	51	..	..
3	3	Total B. 2 ..	1,073	1,200	1,400	1,452
		Rounding ..	..	..	..	..	..
		Total B. 2 ..	1,073	1,200	1,400	1,452
		B. 3.—*Travelling allowance.*				
		Other T. A. { Gazetted 450 / Non-Gazetted 250 } ..	593	800	700	700

CIVIL ADMINISTRATION—(*continued*)

DEMAND XXI.—G. 17. INDUSTRIAL ADMINISTRATION—(*continued*).

B.—INDUSTRIES—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B. 4.—Other Allowance and Honoraria.				
		Temporary Dearness Allowance to Staff ..	365	264	...	264
		Ration Allowance to Menials ..	360	144	..	144
		Provision on account of reduced Staff ..	..	12	..	..
		Total B. 4. ..	725	420	700	408
		B. 5.—Supplies and Services.				
		(i) Running of Small Scale Industries on experimental basis ..	2,098	..	..	..
		(ii) Conducting of experiments ...	549	..	..	..
		(iii) Participation in outside exhibition ..	..	3,000	..	3,000
		(iv) Rewards for inventions, improvement scheme ..	..	..	.	..
		(v) Experiments in Small Scale Industries, rewards etc. ..	..	50,000	..	50,000
		(vf) Subscription to India Standard Institute ..	250	250	..	250
		(vii) Remuneration etc. to expert for technical advice ..	..	..	..	..
		(viii) Holding meeting of Central Silk Board in the State ..	..	..	..	10,000
		Total B. 5 ..	2,897	53,250	1,00,000	63,250
		B 6—Contingencies.				
		(i) Postage and Telegrams ..	..	150	200	200
		(ii) Other Contingencies ..	..	800	500	500
		Total B. 6 ..	101	950	700	700
		Rounding ..	..	—50	..	—30
5	5	TOTAL B. (INDUSTRIES) ..	10,202	62,300	1,10,000	72,600

C.—GOVERNMENT EXHIBITION.

C. 1—Pay of Establishmet.

(i) PAY—

..	..	Clerk at Rs. 75 for 4 months ..	..	..	..	..
..	..	Clerks at Rs. 30 for 2 months ..	..	..	..	..
..	..	Clerks at Rs. 30 for 1 month ..	..	..	..	..
..	..	Chowkidars (12-1/3-15) ..	..	..	..	..
..	..	Peons at Rs. 15 each for 2 months ..	..	..	..	..
..	..	Provision on account of one reduced chowkidar (12-⅓-15) at Rs. 15 p. m. for six months ..	..	90	..	..
..	..		1,205	..	..	..
			..	..	..	..
		Total ..	1,205	90		

CIVIL ADMINISTRATION.—(*continued*)

DEMAND XXI.—G. 17. INDUSTRIAL ADMINISTRATION.—(*continued*).

Expenditure.

C.—GOVERNMENT EXHIBITION.—(*concluded*).

NUMRERS.			Aocounts 2007.	Estimates 2008.	Revised. Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		C. 2.—Travelling Allowance.				
		Other T. A.	..	..	..	..
		C. 3.—Other Allowances and Honoraria.				
		(i) Awards to local staff	..	..	..	..
		(ii) Prizes to Stall-holders	..	..	..	..
		R. A. / D. A. Temporary } to reduced Staff	..	..	..	..
		Total C. 3	..	..	110	..
		C. 4.—Contingencies.				
		(i) Postage and Telegrams	..	..	..	..
		(ii) Electric light and illumination	..	..	50	..
		(iii) Amusements and Advertisements	..	..	..	..
		(iv) Crude Water Supply Scheme	..	..	..	..
		(v) Other Contingencies	..	45	100	..
		Total C. 4	..	45	150	..
		Rounding	..	..	..	..
..	..	TOTAL C. (GOVERNMENT EXHIBITION)	..	1,250	350	..
		D.—MINING DEPARTMENT.				
		D. 1.—Pay of Officers.				
1	1	Mining Officer (400-25-600)	..	..	6,000	.. 7,200
		D. 2.—Pay of Establishment.				
		(i) PAY—				
2	2	Clerks (50-5-100) Draftsman and 1 Mining Inspector)	..	..	2,400	.. 2,400
2	2	Menials (12-$\frac{1}{3}$-15) (One menial debitable to Coal Scheme *i. e.* Rs. 180)	..	..	360	.. 348
1	1	Mining Inspector (75-5-100) (debitable to Coal Scheme)	..	..	1,140	.. 1,200
..	..	Provision on account of reduced Staff	..	..	100	.. ..
5	5	Total D. 2	..	3,660	4,000	3,500 3,948
		D 3.—Travelling Allowance.				
		Other T. A. (Rs. 100 debitable to Coal Scheme)	..	296	500	600 500
		D. 4. Supplies and Services.				
		Mining expenses	..	1,000	500	650 500

CIVIL ADMINISTRATION—(*continued*).

DEMAND XXI.—G. 17. INDUSTRIAL ADMINISTRATION—(*continued*).

E.—Mining Department—(*concluded*).

Numbers.			Accounts 2007.	Estimates. 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		D. 5.—Other Allowances and Honoraria.				
		Duty Allowance to one Mining Inspector ..	..	..	..	360
		Temporary Dearness Allowance (Rs. 168 debitable to Coal Scheme) ..	606	432	..	432
		Ration Allowance (Rs. 144 debitable to Coal Scheme) ..	491	288	..	288
		Provision on account of Dearness Allowance and Ration Allowance of reduced hands ..	..	40	..	..
		Total D. 5 ..	1,097	760	760	1,080
		D. 6.—Contingencies.				
		Postage and Telegrams ..	90	90	90	90
		Other contingencies ..	446	300	200	200
		Total D. 6 ..	536	390	290	290
		Rounding ..	..	—20	..	—28
		Deduct debitable to Coal Scheme ..	..	—1,730	..	1,790
6	6	Net Total D. (Mining Deppt.) ..	6,589	10,400	5,800	11,700

G.—Central Market.

G. 1.—Pay of Establishment.

		(i) Pay—				
1	1	General Manager at Rs. (75-5-100) ..	..	1,070	..	1,125
1	1	Peon (12-½-15) ..	..	155	..	180
..	..	Provision for reduced staff ..	..	62	..	..
2	2	Total G. 1 ..	3,265	1,290	1,290	1,305

G. 2.—Travelling Allowance.

		Other T. A. ..	..	..	..	..

G. 3.—Other Allowances and Honoraria.

		Temporary Dearness Allowance to staff ..	264	180	180	180
		Ration Allowance to menial ..	144	144	144	144
		Duty Allowance to General Manager at Rs. 30 p. m. ..	..	360	360	360
		Total G. 3 ..	408	680	680	680

G. 4.—Contingencies.

		Postage and Telegrams ..	30	30	30	30
		Other Contingencies ..	9,331	6,000	6,000	6,000
		Total G. 4 ..	9,361	6,030	6,030	6,030
		Rounding ..	..	..	..	—15
		Total G. (Central Market) ..	12,034	8,000	8,000	8,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND XXI.—G. 17. INDUSTRIAL ADMINISTRATION—(*continued*).

H.—Statistics and Economic Intelligence.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		H. 1.—Pay of Establishment.				
		(i) Pay.—				
..	..	Head Clerk (75-5-100)	..	..	..	..
..	..	Draftsman (75-5-100)	..	..	..	..
..	..	Clerks including typist (40-4-80)	..	..	..	..
..	..	Peons (12-½-15)	..	..	..	..
..	..	Total	..	3,311	..	..
		Total H. 1	..	3,311	..	..
		H. 2.—Travelling Allowances.				
		T. A.	..	..	..	..
		H. 3.—Other Allowance and Honoraria.				
		Ration Allowance to menials	..	315	..	..
		Temporary Dearness Allowance to staff	..	491	..	..
		Total H. 3	..	806	..	..
		H. 4.—Contingencies.				
		(i) Postage and Telegrams	..	150	....	....
		(ii) Other Contingencies	..	550	....	....
		Total H. 4	..	700	....	....
		Rounding	..	....	....	....
		Total H. (Statistic & Economic Intelligence Department)		4,817	....	....
		I. State Mineral Works.				
		I. 1.—Pay of Establishment.				
		(i) Pay—				
1	1	Chowkidar	..	96	144	144	144
1	1	Total I. 1.	..	96	144	144	144
		I. 2.—Contingencies.				
		(i) Rent	..	440	660	660	660
		(ii) Other Contingencies.	..	....	....	....	....
		Total I. 2.	..	440	660	660	660
		I. 3.—Other Allowance and Honoraria.					
		Temporary Dearness Allowance	..	128	144	144	144
		Ration Allowance to menials	..	....	72	48	72
		Total I. 3.	..	128	216	192	216
		Rounding	..	....	—20	+4	—20
		Total I. State Mineral Works	..	664	1,000	1,000	1,000

CIVIL ADMINISTRATION.—(*continued*)

DEMAND XXI.—17. INDUSTRIAL ADMINISTRATION.—(*continued*).

J. Glass Factory.

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		J. 1.—Establishment.				
		(i) Pay—				
		Chowkidar (12-½-15)	132	....	....	....
		Provision for reduced Staff	....	72	....	....
		Total J. 1.	132	72	144	....
		J. 2.—Other Allowances and Honoraria.				
		Temporary Dearness Allowance	96	....	....	....
		Ration allowance to menials	102	....	....	....
		Provision for reduced Staff	....	108	....	....
		Total J. 2.	198	108	200	....
		Rounding	....	....	—44	....
..	..	Total J. (Glass Factory)	330	180	300	....

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Author

Accession No.

Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIII.—G. 18. AGRICULTURE AND HORTICULTURE.

A. AGRICULTURE AND HORTICULTURE.

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
				Rs.	Rs.	Rs.
		A. Agriculture and Horticulture ..	2,85,537	4,02,900	3,36,100	3,74,900
		B. Schemes of the Imperial Council of Agricultural Research (Rice Research Scheme and Scheme for the Survey of decideous Fruits in Kashmir) ..	2,232	7,440	7,660	3,920
		C. Bee Keeping ..	5,536	....	....	....
		D. Poultry Farming ..	298	....	....	....
		E. Control measures against Locusts ..	14,630	....	....	....
		Rounding ..	.....	—340	+240	+180
		Total ..	3,08,233	4,10,000	3,44,000	3,79,000
		Deduction on account of savings ..	....	—15,000	.....	—15,000
		NET TOTAL ..	3,08,233	3,95,000	3,44,000	3,64,000

A.—AGRICULTURE AND HORTICULTURE.

A. 1.—Pay of Officers.

(i) PAY—

2009.	2008.					
1	1	Director of Agriculture (400-25-600) ..	22,222	6,175	....	6,475
3	3	Deputy Directors of Agriculture (200-15-350-25-500) ..		9,180	....	9,720
1	1	Entomologist (200-15-350) ..		3,120	.....	3,300
1	1	Mycologist (200-15-350) ..		2,400	....	2,490
1	1	Crop Botanist (200-15-350) ...		2,400	....	2,490
7	7	Total ..	22,222	23,280	15,200	24,470

A. 2.—Pay of Establishment.

FIELD ESTABLISHMENT.

(i) PAY—

2	2	Managers Provincial Farms (150-10-250) ..		4,080	....	4,350
2	2	Assistant Crop Botanists (90-6-120-6-150) ..		2,160	....	2,232
7	7	Agriculture Assistants (90-6-120-6-150) ..		9,276	....	9,360
5	5	Store-keepers (40-4-80) ..		2,400	....	2,520
4	4	Entomological Mukadams (35-3-65) ..		3,120	....	3,120
2	2	Apiculture Development Officers (90-6-120-6-150) ..		3,228	....	3,372
2	2	Grading Inspectors (75-5-100) ..		2,400	....	2,400
2	2	Apiculturists (75-5-100) ..		1,800	....	1,900
5	5	Junior Agriculture Assistants (75-5-100) ..		6,475	....	5,590
7	7	Farm Supervisors (40-4-60-4-80) ..		3,360	....	3,528
7	7	Farm Overseers (35-3-65) ..		5,742	....	5,064
6	6	Agriculture Overseers (40-4-60-4-80) ..		2,880	....	3,024

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIII.—G. 18. AGRICULTURE AND HORTICULTURE—(*continued*).

A.—AGRICULTURE AND HORTICULTURE—(*continued*).

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.		Rs.	
1	1	Farm Bailiffs (30-2-50)	..		600	600
1	1	Laboratory Assistant Mycology (40-4-80)	..		480 ..	504
1	1	Laboratory Assistant Antomology (40-4-80)	..		768	792
3	3	Munshis (30-2-50)	..		1,652	1,584
4	4	Bee keepers (40-4-60-4-80)	..		2,688	2,768
2	2	Head Gardeners Shala Bagh and Nishat (35-3-65)	..		1,032 .. .	1,104
4	4	Khalasias (12-⅓-15)	..		600	600
2	2	Poultry Development Officer (90-6-120-6-150)	..		2,160	2,292
1	1	Head Gardener Flower Nursery (30-2-50)	..		424	448
2	2	Poultry Assistants (75-5-100)	..		2,013	1,860
1	1	Head Gardener Exhibition Ground (30-2-50)	..		376	400
1	1	Head Gardener Lalmandi (30-2-50)	..		390	414
2	2	Jamadar Head Gardeners for Farms, 1 at Rs. 16-⅓-19 and 1 at Rs. 22	..		456 ...	456
13	13	Mates Jamadars, (12-⅓-15) including one Chowkidar for Government Nursery (including P. A. to two at Re. 1/8/- p. m. each)	..	1,12,043	2,376	2,434
4	4	Keepers Poultry Farms (12-⅓-15) (2 for Jammu and 2 for Kashmir) including P. A. to one at Rs. 3 p.m.)	..		689	696
22	22	Farm Labourers (12-⅓-15)	..		4,104	3,780
2	2	Head Gardeners, Jammu (12-⅓-15)	..		360	360
1	1	Head Gardener Residency Gardens (30-2-50)	..		424	448
157	157	Gardeners Kashmir (12-⅓-15)	..		27,672	27,912
17	17	,, Jammu including Beldars (12-⅓-15)	..		2,928	2,724
33	33	,, for State Houses (12-⅓-15) 10 for Jammu and 23 for Kashmir	..		5,736	5,758
60	60	Malies (12-⅓-15)	..		9,288	9,832
1	1	Gardener for rest house used as residence (12-⅓-15)	..		144	144
9	9	Gardeners for Residency garden (12-⅓-15)	..		1,620	1,620
1	1	Blacksmith (35-3-65)	..		741	777
2	2	Malies (12-⅓-15) for Exhibition Ground	..		360	360
2	2	Gardeners for Sonawar Bagh (Shorayar)	..		360	360
		OFFICE ESTABLISHMENT				
1	1	Superintendent (90-6-150) (150-10-250) personal to present incumbent	...	....	1,800	1,860
2	2	Head clerks-cum-Accountants (90-6-150)	..	....	2,160	2,304
20	20	Clerks (40-4-80)	..	....	13,720	11,708

CIVIL ADMINISTRATION.—(*continued*).

DEMAND XIII.—G. 18. AGRICULTURE AND HORTICULTURE—(*continued*).

A.—AGRICULTURE AND HORTICULTURE—(*continued*).

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Expenditure Estimates, 2009.
			Rs.	Rs.	Rs.	Rs.
3	3	Head Clerks (75-5-100) ..	....	2,700	....	2,790
1	1	Stenographer (75-5-100) ..	....	900	....	920
2	2	Clerks (50-5-100) ..	.....	1,200	....	1,920
1	1	Jamadar (16-⅓-19) ..	....	228	....	228
35	35	Peons (12-½-15) ..	.....	5,152	....	5,515
465	465	GRAND TOTAL A. 2 ESTABLISHMENT ..	1,12,043	1,45,220	1,18,460	1,44,670
		A. 3.—Travelling Allowance.				
		Fixed T. A. ..	....	....	....	....
		Other T. A. .. { Gazetted / Non „ } ..	10,083	23,000	18,000	20,000
		Total A. 3 ..	10,083	23,000	18,000	20,000
		A. 4.—Other Allowances and Honoraria.				
		(i) Temporary Dearness Allowance ...	29,462	35,600	32,560	35,112
		(ii) Ration Allowance ...	45,617	52,560	49,000	52,440
		(iii) Duty Bllowance to one Gardener Flower Nursery ..	10	120	120	120
		(iv) Temporary Move Allowance ..	86	....	....	....
		Total A. 4. ..	75,175	88,280	81,680	87,670
		A. 5.—Supplies and Services.				
		Purchase of Seed .. 1,000 ..				
		Other charges .. 34,612 ..				
		Purchase of Bullocks .. 1,000 ..				
		Labour for Farms and State House .. 14,800 ..	28,464	69,300	60,000	54,590
		Bullocks feeding .. 1,680 ..				
		Laboratory equipment .. 1,500				
		A. 6.—Scholarships, Stipends, etc.				
		Allowance to Subordinate service probationers 24 Stipends at Rs. 15 p. m. for 6 months ..	585	5,400	2,160	2,160
		A. 7.—Contingencies.				
		(i) Postage and Telegrams ..	2,773	3,800	2,000	2,500
		(ii) Distribution of China Paddy seed and payment of arrear claims of vegitables seed Scheme employers 6,000 N. R. ..	....	12,252	6,250	6,000
		(iii) Rent	....	100	100	150
		(iv) Other Contingencies including Feed and up keep of Bullocks and Poultry ..	33,054	32,252	32,250	32,250

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIII.—G. 18. AGRICULTURE AND HORTICULTURE—(*continued*).

A. AGRICULTURE & HORTICULTURE—(*concluded*).

Expenditure. Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(v) Telephone subscription charges ..	....	....	....	400
		(vi) Up keep of Lands, Farms and Gardens including Temporary labour ..	1,136	....	....	....
		Total A. 7. ..	36,963	48,400	40,600	41,300
		Rounding ..	....	+20	....	+40
472	472	TOTAL A. (AGRICULTURE AND HORTICULTURE) ..	2,85,537	4,02,900	3,36,100	3,74,900
14	14	Deduct on account of savings ..	....	15,000	....	—15,000
458	458	Net Total ..	2,85,537	3,87,900	3,36,100	3,59,900

B.—SCHEMES OF THE IMPERIAL COUNCIL OF AGRICULTURE RESEARCH.

B. (a).—RICE RESEARCH SCHEME.

B. (a) 1.—Pay of Officer.

..	1	Botanical Assistant (150-10-250) ..	....	2,490	2,490	....
1	1	Total B, (*a*) 1. ..	....	2,490	2,490	....

B. (a) 2.—Pay of Establishment.

(i) PAY—

..	1	Field Assistant (90-6-150) ..	....	1,722	2,500	....
..	1	Fieldman (35-3-65) ..	....	780		....
..	2	Total B. (a) 2. ..	....	2,500	2,500	....

B. (a) 3.—Travelling Allowance.

		Other T. A. ..	....	150	150	..

B. (a) 4.—Other Allowances and Honoraria.

		Temporary Dearness Allowance ..	....	260	260	..

B. (a) 5.—Contingencies.

		(i) Postage and Telegrams ..	....	100	100	..
		(ii) Other Contingencies ..	200	1,500	1,500	..
		(iii) Stationery ..	..	50	50	..
		(iv) Pension contribution ..	..	1,257	1,257	..
..	3	Total ..	200	2,910	2,910	..
		Total B. (a) ..	200	8,310	8,310	..
		Rounding ..	..	..	..	..
		Deduct 50 per cent. debitable to I. C. A. R. ..	..	4,155	4,155	..
		Net payable be Kashmir Government ..	200	4,155	4,155	..

CIVIL ADMINISTRATION—(*continued*).

DEMAND. XIII.—G. 18. AGRICULTURE AND HORTICULTURE—(*continued*).

B.—Schemes for the Survey of Deciduous Fruits of Kashmir.

Numbers.			Expenditure. Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
09. 2008.						
			Rs.	Rs.	Rs.	Rs.
		B. (*b*) Scheme for Survey of Deciduous Fruits of Kashmir.				
		B. (b) 1.—Pay of Officer.				
1	1	Horticulturist (200-25-400)	.. 1,583	3,605	3,610	3,905
1	1	Total B. (b) 1	.. 1,583	3,610	3,610	3,905
		B. (b) 2.—Pay of Establishment.				
		(i) Pay—				
2	1	Surveyors at Rs. 40-4-80		860	..	1,748
1	1	Peon at Rs. 15 p. m. (12-½-15)	—654	180	..	180
		Temporary labour grant for collection during survey	..	..	..	..
3	2	Total B(6)	.. —654	1,040	1,450	1,928
		B. (b) 3.—Travelling Allowance.				
		Other T. A.	529	600	600	600
		B. (b) 4.—Other allowance and Honoraria.				
		Temporary Dearness Allowance	180	163	216	264
		Ration Allowance	158	144	144	144
		Total B. (b) 4.	.. 338	310	360	408
		B. (b) 5.—Contingencies.				
		(i) Postage and Telegrams				
		(ii) Other contingencies	.. 236	300	300	300
		(iii) Temporary Labour grants	..	700	700	700
		Total B. (b) 5	.. 236	1,000	1,000	1,000
4	3	Total B. (b) Scheme for survey of deciduous fruit in Kashmir	.. 2,032	6,560	7,020	7,840
		Deduct 50 per cent. debitable to I. C. A. R.	.. ..	3,280	3,510	3,920
		Net payable by Kashmir Government	.. ....	3,280	3,510	3,920
		Rounding	.. ....	....	....	....
		*Total B. (Schemes of the I. C. A. R. payable by Kashmir Government).	.. ....	7,440	7,660	3,920

CIVIL ADMINISTRATION.—(*continued*).

DEMAND XIII.—G. 18. AGRICULTURE AND HORTICULTURE—(*continued*).

C.—Bee Keeping.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates. 2009.
			Rs.	Rs.	Rs.	Rs.
		C.—Bee Keeping				
		C. 1.—Pay of Establishment.				
		(i) Pay—				
		Apiculturists (90-6-150) ..				
		Bee-keepers (40-4-80) ..	2,197	....	....	....
		Khalasis at Rs. (12-⅓-15) ..				
..	..	Total C. 1 ..	2,197	....	....	....
		C. 2. Travelling Allowance.				
		Other T. A,	433	....	....	....
		C. 3.—Scholarships.				
		Allowance to subordinate Service probationer Stipends at Rs. 5 each ..	....	....	....	....
		C. 4.—Contingencies.				
		(i) Postage and Telegrams ..	31	....	....	....
		(ii) Other contingencies ..	2,621	....	....	....
		(iii) Rent ..	.....	....	....	.....
		Total C. 4 ..	2,652	....	....	....
		C. 5. Other Allowances and Honoraria.				
		Temporary dearness allowance ..	126	....	....	....
		Ration allowance ..	128	....	....	....
		Total C, 5 ..	254	....	....	....
		Rounding ..	....	....	....	....
		Total C. (Bee Keeping) ..	5,536	....	....	....
		D.—Poultry Farming				
		D. 1.—Pay of Establishment.				
		(i) Pay.—				
		Poultry Assistant (75-5-100) ..				
		Peon (12-⅓-15) ..	25	....	....	....
		Total D. 1 ..	25	....	....	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIII.—G. 18.—AGRICULTURE AND HORTICULTURE—(*concluded*).

L—POULTRY FARMING.

Expenditure.

NUMBERS.		Accounts 2007.	Estimates 2008.	Revised Estimates. 2008	Estimates 2009.
2009. 2008.		Rs.	Rs.	Rs.	Rs.
	D. 2.—Other Allowances and Honoraria.				
	Temporary dearness allowance	..	..	..	..
	Ration allowance	..	..	..	..
	Total D. 2.	..	..	..	..
	D. 3.—Travelling Allowance.				
	Fixed T. A.	..	..	..	..
	Other T. A.	..			
	D. 4.—Supplies and Services.				
	Subsidy for maintenance and breeding	..	125	..	..
	D. 5.—Contingencies.				
	(i) Postage and Telegrams	..	..	..	..
	(ii) Other contingencies	..	148	..	..
	Total D. 5.	..	148	..	..
	Rounding	..	..	..	..
	TOTAL D. (POULTRY FAEMING)	..	298	..	..
	E. Control Measures against Locusts and Supplies and Services	..	1,4630	..	..

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Author

Accession No.

Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIII.—G. 19. CIVIL VETERINARY DEPARTMENT.

A.—Civil Veterinary Department.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts. 2007.	Estimates. 2008.	Revised Estimates. 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Civil Veterinary Department ..	2,08,323	2,65,400	2,07,600	3,00,600
		B. Schemes of the Imperial Council of Agricultural Research Construction (Veterinary disease Investigation ..	188	17,800	5,830	4,700
		C. Kashmir Sheep Breeding and Research farm ..	20,039	24,200	22,800	11,100
		D. Horse and Mule Breeding ..	,264	10,000	5,800	9,900
		E. Cattle Breading Department ..	39,712	57,100	57,10 0	52,400
		Rounding ..	..	..	—130	..
		Total ..	2,72,526	3,74,500	2,99,000	3,78,700
		Deduct on account of savings	..	—43,700	..	—43,700
		Total ..	2,72,526	3,30,800	2,99,000	3,35,000
		Rounding ..	..	+200	...	....
		Net Total ..	2,72,526	3,31,000	2,99,000	3,35,000

A.—Civil Veterinary Department.

A. 1. Pay of Officers.

		(i) Pay—					
1	1	Director (400-25-600)	..	..	7,200	..	7,200
4	4	Inspectors (200-20-300)	..	..	9,600	..	10,520
5	5	Total (1)	..	14,646	16,800	16,000	17,720

A. 2.—Pay of Establishment.

Office.

		(i) Pay—					
1	1	Superintendent (90-6-150) P. A. at Rs. 7 p. m.	..	..	1,884	...	1,884
1	1	Clerk (50- -100)	..	..	880	..	948
8	8	Cleks (40-4-80)	..	..	5,498	.	5,942
4	4	,, (35-3-65)	..	..	2,628	..	2,100
1	1	,, (30-2-50)	..	..	528	..	552

Executive.

43	14	Veterinary Assistant Surgeons (110-10-250) one for Poonch and two for six months for seasonal Dispensaries Pahalgam and Tangmarg)	..	..	25,200	..	30,315

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIII.—G. 19. CIVIL VETERINARY DEPARTMENTS—(*continued*).

A.—CIVIL VETERINARY DEPARTMENT—(*continued.*)

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
..	2	Veterinary Assistant Surgeons at Rs. (150-10-250) 2 for six months Seasonal Dispensaries at Pahalgam and Tangmarg ..	..	1,800	..	..
..	29	Veterinary Assistant Sugeons (150-10-250)	..	..	2,520	..	..
6	8	Veterinary Assistant Surgeons (50-5-100)	..	..	6,720	..	4,550
2	..	Veterinary Assistant Surgeons (75-5-100)	..	..	..	..	2,275
..	2	Compounders (40-4-80)	..	..	1,490	..	..
..	1	Compounder (40-4-80) for Poonch	..	..	480	..	..
57	54	Compounders (40-4-80) 2 for six months and one for Poonch)	..		31,380	..	36,042
1	..	Senior Compounder (50-5-75)	..	..	..	..	625
9	2	Stock Assistants (40-4-80)	..	..	1,536	..	6,270
..	7	Stock Assistants (40-4-80)	..	..	4,220	..	
16	..	Stock Assistants (40-4-80) for 4 months	..	..	..	..	2,560
		MENIALS.					
123	121	Menials (12-½-15) 3 for 6 months for Seasonal Dispensaries (two for Poonch) and two for Training School and Stock Assistants)	..	..	19,320	..	20,142
272	255	Total A. 2	..	94,730	1,55,760	1,06,000	1,64,200
		A. 3 Travelling Allowance.					
		Fixed T. A. (Rs. 640 for 16 Stock Assistants under training at Rs. 10 p. m. each for 4 months)	..	..	1,200	..	1,840
		Other T. A. { Gazetted / Non „ } Rs. 100 for Poonch	..	..	10,900	..	15,000
		Total	..	10,228	12,100	12,000	16,840
		A. 4.—Other Allowances and Honoraria.					
		Dearness Allowance (Rs. 340 for Poonch)	..	11,943	7,940	..	8,876
		Special and compensatory allowance	..	..	..	..	2,160
		Local Allowance	..	1,384	1,470	..	620
		Move Allowance	..	287	750	..	750
		Ration Allowance (Rs. 290 for Poonch)	..	10,195	16,280	..	16,622
		Total A. 4	...	23,765	26,440	22,800	29,030
		A. 5.—Scholarships Stipends etc.					
		Allowances to subordinate Service Probationers (stipend to 16 Candidates at Rs. 30 p. m.)	..	..	4,320	3,400	5,460
		A. 6—Supplies and Services.					
		(i) Cattle shows	..	..	..	..	..
		(ii) Constructions	..	..	..	..	..

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIII.—G. 19. CIVIL VETERINARY DEPARTMENT—(*continued*).

A.—Civil Veterinary Department—(*concluded*)

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		(iii) Drugs medicines and instruments including other charges *viz* sera and vacenes (Rs. 1,000 for Poonch) ..	48,708	36,000	31,000	50,000
		(iv) Other charges ..	..	..	..	..
		(v) Preventable Control of contagious diseases ..	..	..	..	..
		Total A. 6 ..	48,708	36,000	31,000	50,000
		A. 7.—Contingencies.				
		(i) Postage and Telegrams ..	1,566	2,430	2,430	2,430
		(ii) Other Contingencies. (Rs. 100 for Poonch) ..	14,680	11,550	14,000	14,900
		Total A. 7 ..	16,246	13,980	16,430	17,330
		Rounding ..	..	—10	—30	+20
277	260	Total A. (Civil Veterinary Department) ..	2,08,323	2,65,600	2,07,600	3,00,600
51	51	Deduct on account of savings ..	..	—39,700	..	—39,700
226	209	Net Total ..	2,08,323	2,25,700	2,07,600	2,60,900

B.—Schemes of the Imperial Council of Agricultural Research.

B. (*a*) Veterinary Disease Investigation.

B. (a) 1.—Pay of Officers

		(i) Pay—				
1	1	Veterinary Disease Investigation Officer (350-25-450)	....	4,775	7,440	5,050
1	1	Total *B.* (*a*) ..	....	4,780	7,440	5,050

B. (a) 2.—Pay of Establishment.

1	1	Steno-typist clerk (75-5-100) ..	....	1,140	....	1,200
1	1	Peons (12-½-15) ..	....	180	....	180
2	2	Total B. (*a*) ..	....	1,320	1,250	1,380

B. (*a*) *3.—Travelling Allowance.*

		Other T. A. ...	....	1,200	800	800

B. (a) 4.—Supplies and Services.

		(i) Instruments and apparatus ..	....	250	250	250
		(ii) Purchase of Chemicals etc. ..	188	200	200	200
		(iii) Purchase of Animals ..	....	330	330	330
		(iv) Maintenance of Animals (feeding and attendants) ..	..	580	580	580
		Total B. (*a*) 4 ..	188	1,360	1,360	1,360

DIRECT DEMANDS ON REVENUE—(*continued*)

DEMAND XIII.—G. 19. CIVIL VETERINARY DEPARTMENT—(*continued*).

B. (a)—VETERINARY INVESTIGATION DISEASE (*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs	Rs.	Rs.	Rs
		B. (a) 5.—Contingencies.				
		Other Contingencies (Miscellaneous)			500	500	500
		B. (a) 6—Other Allowances and Honoraria.				
		Dearness Allowance			170	170	170
		Ration Allowance			144	144	144
		Total			310	310	310
		TOTAL B. (a) (VEETRINARY DISEASE INVESTIGATION)			9,470	11,660	9,400
		Deduct 50 per cent. debitable to I. C. A. R.			4,735	5,830	4,700
		Net Total debitable to Kashmir Government ..		188	4,735	5,830	4,700
		B. (a) 7.—Contributions.					
		Contribution to Kashmir Sheep Farm			....	....	..
		B. (a) 8.—Contributoins.					
		Contribution to Artificial Insemination Scheme (See detail at the end of the Major Head			13,000	....	....
		Rounding			+65	....	....
		TOTAL B. (SCHEME OF I. C. A. R.)			17,800	5,830	4,700
		C.—KASHMIR SHEEP BREDING RESEARCH FARMS (BANIHAL.)					
		C. 1.—Pay of Officers.					
		(i) PAY—					
1	1	Officer Incharge at (200-20-300) (150-10-250)			1,800	1,800	1,920
		Total C. 1			1,800	1,800	1,920
		C. 2.—Pay of Establishment.					
		(i) PAY—					
1	1	Wool Research Assistant (75-5-100)			1,140	....	1,200
1	1	Accountant (50-5-100)			900	.....	960
1	1	Stock Assistant (40-4-80)			672	....	720
1	1	Laboratory Assistant (30-2-50)			384	....	398
1	1	Head Gedlic (20-1-25)			252	....	264
8	8	Shepherds (15-1-20)			1,536	....	1,632
1	1	Peon (12-½-15)			144	....	156
2	2	Chowkidars (12-½-15) (one for Reasi and one for Banihal)			288	....	312
1	1	Sweeper (12-½-15)			144	..	156
17	17	Total C. 2 .		6,130	5,460	5,460	5,800

CIVIL ADMINISTRATION —(*continued*).

DEMAND XIII.—3. 19. CIVIL VETERINARY DEPARTMENT—(*continued*).

C—KASHMIR SHEEP BREEDING AND RESEARCH FARM—(*concluded*).

Expenditure.

NUMBERS.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009. 2008.		Rs.	Rs.	Rs.	Rs.
	C. 3.—Travelling Allowance.				
	Other T. A. ..	862	1,500	1,100	1,500
	C. 4.—Other Allowances and Honoraria.				
	Tempoary Dearness Allowance ..	1,113	1,320	....	1,320
	Ration Allowance ..	72	1,870	....	1,870
	Total C. ..	1,185	3,190	2,300	3,190
	C. 5.—Contingencies.				
	(i) Postage and Telegrams ..	....	200	200	200
	Other Contingencies				
	(i) Feed and Fodder ..	540	....	....	....
	(ii) Medecines ..	3	500	500	500
	(iii) Laboratory Equipment ..	334	400	400	4 0
	(iv) Stationery and Printing ..	....	300	300	300
	(v) Other Contingencies ..	3,186	600	600	600
	(vi) Salting Expenses ..	....	....	....	....
	(vii) Carriage of Breeding Rams ..	....	400	400	400
	Total C. 5 ..	4,063	2,400	2,400	2,400
	C. 6.—Supplies and Services.				
	(i) Purchase of local ewes ..	....	6,600	6,600	....
	(ii) Accessory Instruments including cost of appratus for determining wool fibre (N. R. 300) ..	....	300	300	....
	(iii) Purchase of 20 chanthan Sheep at Rs. 100 each (2,000 N. R.) ..	....	2,000	2,000	....
	(iv) Feed and Fodder including salting ..	....	900	900	900
	Total C. 6 (Supplies and Services) ..	7,799	9,800	9,800	90
	Rounding ..	....	+40	—60	—10
18 18	Total Kashmir Sheep Breeding and Research Farm ..	20,039	24,200	22,800	15,700
	Debuct debitable to I. C. A. R. ..	....	....	....	4,590
	Net Payable by Kashmir Government ..	20,039	24,200	22,800	11,100

CIVIL ADMINISTRATION (*continued*).

DEMAND XIII.—G. 19. CIVIL VETERINARY DEPARTMENT—(*continued*).

D.—Horse and Mule Breeding.

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		D. 1.—Pay of Establishment.				
		(i) Pay—				
..	..	Jamadar (16-⅓-19)	..	460	..	..
12	12	Syces (12-⅓-15)	..	..	2,160	600
12	12	Total D. 1	..	460	2,160	600
		D. 2.—Travelling Allowance.				
		Other T. A. (Non-gazetted officers)	..	10	50	20
		D. 3.—Supplies and Services.				
		(i) Purchase of stallions	..	..	..	..
		(ii) Feed and Keep	..	..	4,700	4,000
		Total D. 3	..	2,983	4,700	4,000
		D. 4.—Contingencies.				
		(i) Other Contingencies	..	377	500	300
		Total D. 4	..	377	500	300
		D. 5.—Other Allowances and Honoraria.				
		Dearness Allowance	..	157	1,440	..
		Ration Allowance	..	277	1,160	..
		Total D. 5	..	434	2,600	870
		Rounding	..	..	—10	+10
12	12	Total D. (Horse and Mule Breeding)	..	4,264	10,000	5,800
8	8	Deduct on account of Savings	..		—4,000	..
4	4	Net Total	..	4,264	6,000	5,800

E.—Cattle Breeding Department.

E. 1—Pay of Establishment.

(i) Pay—

2	2	Managers (90-6-150)	..	..	2,898	..	3,042
1	1	Clerk (35-3-65)	..	..	600	..	636
1	1	„ (30-2-50)	..	..	504	..	528
2	2	Jamadars (15-1-20)	..	..	480	..	480
18	18	Keepers, Cowboys and bullockmen (12-⅓-15)	..	..	3,060	..	3,180
2	2	Peons (12-⅓-15)	..	..	360	..	360
26	26	Total E. 1	..	5,951	7,900	7,900	8,230

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIII.—G. 19. CIVIL VETERINARY DEPARTMENT—(*concluded*).

E.—CATTLE BREEDING—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates. 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		E. 2.—Travelling Allowance.				
		Other T. A. ..	29	..	..	.
		E. 3.—Supplies and Services.				
		(i) Purchase of bulls (5 for each Province at Rs. 500 N. R.) ..	..	5,000	5,000	..
		(ii) Feed and Keep ..	28,185	33,000	33,000	33,000
		(iii) Premium of bulls ..	..	5,000	5,000	5,000
		Total E. 3. ..	28,185	43,000	43,000	38,000
		E. 4.—Contingencies.				
		(i) Postage and Telegrams ..	65	10	10	10
		(ii) Other contingencies ..	1,298	1,500	1,500	1,500
		Total E. 4. ..	1,363	1,510	1,510	1,510
		E. 5.—Other Allowances and Honoraria.				
		Dearness Allowance ..	1,698	1,790	1,790	1,790
		Ration Allowance ..	2,486	2,880	2,880	2,880
		Total E. 5. ..	4,184	4,670	4,670	4,670
		Rounding ..	..	+20	+20	—10
26	26	TOTAL E. (CATTLE BREEDING) ..	39,712	57,100	57,100	52,400

DETAIL OF B. (a) 8 CONTRIBUTIONS.

CONTRIBUTION TO ARTIFICIAL INSEMINATION SCHEME.

(i) *Pay of Officers.*—

		(i) Class 2nd Officer at (275-25-500-E. B, 30-650 E.-B.-30-800) ..	..	3,300	..	..
		Total ..	..	3,300	..	..
		(ii) *Pay of Establishment.*—				
..	1	Research Assistant (160-10-300) ..	..	1,920	..	..
..	1	Laboratory Attendant (40-1-50-2-60) ..	..	480	..	..
..	1	Stockman (40-1-50) ..	..	480	..	..
..	3	Gawalas at 20 p. m. each ..	..	720	..	..
		Total (ii) ..	..	3,600	..	..
		Dearness Allowance for the staff ..	..	3,480	..	..
		Total No (iii) ..	..	3,480	..	..

CIVIL ADMINISTRATION.

DEMAND XIII—G. 19 CIVIL VETERINARY DEPARTMENT—(*concluded*).

xpenditure.

UMBERS.

009. 2008.		Accounts 2007.	Estimates. 2008.	Revised Estimates. 2008.	Estimates. 2009.
		Rs.	Rs.	Rs.	Rs
	(iv) T. A.	..	..	500	.. ..
	Total No (iv)	..	..	500	.. ..
	(v) Supplies and Services.			..	..
	(1) Cost of 12 bulls at Rs. 600 per bull	..	..	7,200	.. ..
	(2) Feeding for 12 bulls at Rs. 2/8/-each per day	..	..	10,950	.. ..
	(3) Purchase of Laboratory Equipment (12,000 N, R.)	..	..	12,000	.. ..
	Total No (v)	..	..	20,150	.. ..
	(vi) Contingencies.				
	(1) House rent for the staff	..	..	204	.. ..
	(2) Other Contingencies	..	..	750	.. ..
	Total No. (vi)	..	..	954	.. ..
	(vii) Leave Salary	..	..	300	.. ..
	Total No. (vii)	..	..	300	.. ..
	Grand Total	..	..	42,284	.. ..

NOTE .—This Scheme is to remain in operation for a period of 3 years and is to be financed in equal oportion by the State Government and Indian Council of Agricultural Research. The total cost for three years on is Scheme as calculated by Indian Council of Agricultural Research amounts to Rs. 90,000 round inclusive of e cost of Laboratory equipment amounting Rs. 12,000 which has to be deducted out of the total amount as the uipment is available with us. The balance of Rs. 78,000 will be spread over three years and shared equally y Indian Council of Agricultural Research and the Kashmir Government. An amount of Rs. 13.000 only is refore required as share of Kashmir Government for the year S. 2008.

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIII.—G. 20. CO-OPERATIVE DEPARTMENT.

A.—Co-operative Department.

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		A.* 1.—*Pay of Officers.				
		(i) Pay—				
1	1	Registrar (400-25-600)	7,200	...		5,000
2	2	Deputy Registrars (200-20-300)	6,510	...		6,433
7	7	Assistant Registrars (150-10-250)	15,390	...		14,576
		Provision on account of reduced hands	300	...		...
10	10	Total ...	28,743	29,400	28,600	26,000
1	..	Deduct Savings ...	...	...	...	—1,800
9	10	Total A. 1 ...	28,743	29,400	28,600	24,200
		A.* 2.—*Pay of Establishment.				
		Office.				
		(i) Pay—				
1	1	Superintendent (150-10-250)	2,640	...		2,760
2	2	Superintendents (90-6-150) Rs. 7 P. A. to one Supdt. p.m. ...	3,148	...		3,220
1	1	Head Clerk (90-6-150)	1,336	...		1,408
1	1	Stenographer (75-5-100)	1,041	...		980
3	3	Clerks (50-5-100)	3,455	...		3,574
16	16	„ (40-4-80)	12,452	...		12,884
10	10	„ (35-3-65)	6,028	...		6,226
12	12	„ (30-2-50)	5,436	...		5,458
		Menials.				
1	1	Jamadar (16-½-19)	228	...		228
66	66	Peons (12-½-15)	10,833	...		10,833
		Executive.				
1	1	Organiser at Rs. 150 p.m. (subject to Cabinet sanction)	1,800	...		1,800
18	18	Inspectors (90-6-150)	26,510	...		27,238
26	26	Sub-Inspectors and Supervisors (40-4-80)	17,862	...		18,281
158	158	Total A. 2.—Establishment ...	77,869	92,770	*1,05,000	94,900
		Deduct Savings ...	...	...	...	—11,000
		Net Total ...	77,869	92,770	1,05,000	83,900

*The figures include revised estimates for Consumer's Section also.

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIII.—G. 20.—CO-OPERATIVE DEPARTMENT—(*continued*).

A.—Co-operative Department—(*continued*).

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. 3.—*Travelling Allowance.*				
		Fixed T. A. } Other T. A. }	..	...	10,000	*16,000	17,000
		Total A. 3	...	13,285	10,000	*16,000	17,000
		Deduct Savings	...	...	...	...	—2,000
		Net Total	...	13,285	10,000	*16,000	15,000
		A. 4.—*Scholarships Siipends etc.*				
		Training classes detail given below	... ...	...	...	...	...
		Deduct 50 per cent. Payable by Co-operative Department		...	...	...	...
		Total A. 4	...	...	...	...	...
		A. 5.—*Contingencies.*					
		(*i*) Postage and Telegrams	... ...	3,470	2,500	3,500	4,000
		(*ii*) Other Contingencies	... ...	4,838	6,000	7,000	7,500
		(*iii*) Telephone Charges	... ...	...	...	...	400
		(*iv*) Purdhase of Furniture (1000 N. R.)	... ...	...	500	300	1,000
		(*v*) Rent	... ...	383	...	...	...
		Total A. 5	...	8,691	9,000	*10,800	12,900
		Deduct Savings	...	...	...	...	—1,000
		Net Total	...	8,691	9,000	*10,800	11,900
		A. 6.—*Other Allownces and Honoraria.*					
		Temporary Dearness Allowance	... ...	10,758	12,480	...	12,348
		Ration Allowance	... ...	9,673	9,660	...	9,660
		Total A. 6	...	20,431	22,140	*25,000	22,010
		Deduct Savings	...	...	700	..	—700
		Total	...	20,431	21,440	*25,000	21,300
		Rounding	...	...	—10	...	...
168	168	Total A. (Co-opertive Department)	...	1,49,019	1,63,300	*1,85,400	1,72,800
24	24	Deduct on account of savings	... ...	...	16,500	...	— 16,500
144	144	Net Total	...	1,49,019	1,46,800	*1,85,400	1,56,300

*Include revised estimates for Consumers section also.

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIII.—G. 20.—CO-OPERATIVE DEPARTMENT—(*continued.*)

Expenditure.

B.—B.—Training Classes.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B. Training Classes.				
		(b) (i) Pay of Officer.				
...	...	Chief Instructor (150-10-250)	150	...	...	...
		Total (*b*) (*i*) ...	150	...	...	...
		(b) (ii) Pay of Establishment.				
		Junior Instructor (75-5-100)	...	...	...	...
		Peons (12-$\frac{1}{8}$-15)	...	...	...	...
		Total (*b*) (*ii*) ...	455	...	...	...
		(b) (iii) Other Allowances and Honoraria.				
		Temporary Dearness allowance ..	6	....	....	....
		Ration allowance ..	60	....	....	.....
		Allowance to Subordinate Probationers ..	3,946	....	....	....
		Total (*b*) (*iii*) ..	4,012	....	....	....
		(b) (iv) Travelling Allowance.				
		T. A.	....	....	....	....
		(b) (v) Contingencies.				
		Postage	....	....	....	....
		Other Contingencies	....	....	....	....
		Rent	....	....	....	....
		Total ..	....	....	....	....
		Rounding ..	....	....	....	....
		Total (*b*) Training Class (Subject to Sanction) ..	4,617	....	....	....

B.—Consumers Section (Subject to Sanction).

B. 1.—Pay of Officers.

1	1	Executive Assistant to Registrar Co-operative (200-20-300)	....	2,734	....	2,974
1	1	Transport Officer (150-10-250)	....	2,059	....	2,179
2	2	Divisional Officers (150-10-250)	....	4,236	....	4,476
4	4	Total B. 1. ..	....	9,030	(a)....	9,630

B. 2.—Pay of Establishment.

(i) Pay of Office.

1	1	Head Clerk (90-6-150)	....	1,264	....	1,336
5	5	Clerks (40-4-80)	....	3,354	....	3,594
6	6	Peons (12-$\frac{1}{8}$-15)	....	864	....	864
12	12	Total B. 2 (i) ..	21,922	5,482	(a)....	5,790

(a) Revised estimates included with Main Office Co-operative Department.

CIVIL ADMINISTRATION—(*continued*).

EMAND XIII.—G. 20—CO-OPERATIVE DEPARTMENT—(*concluded*).

B.—CONSUMERS SECTION—(*concluded*).

Expenditure.

NUMBER. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(ii) Executive Staff.				
1	..	Inspector (90-6-150) } Tehsil Reasi (Subject to Cabinet	....	....	....	1,110
4	..	Sub-Inspectors (40-4-80) } Jammu Province Sanction.)	....	....	....	2,000
10	10	Junior Inspectors (75-5-100)	....	9,975	....	10,575
24	24	Sub-Inspectors (40-4-80)	....	14,104	....	15,256
39	34	Total B. 2 (*ii*)	....	24,079	(a)....	28,940
51	46	Total B. (Pay of Establishment)	..	29,560	(a)....	34,730
		B. 3.—*Other Allowances and Honoraria.*				
		Temporary Dearness Allowance	....	4,820	....	5,268
		Ration Allowance	....	860	....	864
		City allowance to Executive Assistant (subject to Sanction)	....	600	....	600
		Total B. 3	4,560	6,280	(a)....	6,730
		B. 4.—T. A.				
		(*i*) Fixed T. A. 600 }	....	....	..	....
		(ii) Other T. A. 3,400 }				
		B. 5.—*Contingencies.*				
		Postage and Telegrams	....	....	....	....
		Other Contingencies	....	....	....	....
		Total	....	....	....	....
		Rounding	....	+30	....	+10
55	50	TOTAL B. CONSUMERS SECTION (Subject to sanction)	26,482	44,900	(a)....	51,100
223	218	GRAND TOTAL G. 20. Co-operative	1,80,118	2,08,200	1,85,400	2,23,900
24	24	Deduct savings	....	16,500	....	16,500
194	199	Net Total	1,80,118	1,91,700	1,85,400	2,07,400
..	..	Rounding	....	....	—400	—400
..	..	GRAND TOTAL (NET)	1,80,118	1,91,700	1,85,000	2,07,000

(a) Revised estimates included wifh Main Office Co-operative Department.

CIVIL ADMINISTRATION.—(*continued*).

DEMAND XIV—G. 21.—PANCHAYATS AND REHABILITATION.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Director General's Office (including Road Cess and Canals Sections, Kashmir Province) ..	1,26,709	2,08,900	1,78,000	2,61,450
		B. Road Cess and Canals, Jammu Province ..	..	..	1,19,700	1,15,800	2,15,500
		C. Rehabilitation Department ..	5,86,878	11,77,600	8,01,800	4,98,000
		D. Panchayat and Rural Development Department ..	2,82,563	3,57,100	3,62,000	4,29,100
		Total ..	9,96,150	18,63,300	14,57,600	14,04,050
		Deduct savings ..	..	—2,830	..	—2,830
		Rounding ..	..	—470	+400	—220
		Net Total ..	9,96,150	18,60,000	14,58,000	14,01,000
		A.—Director General's Office.				
		A. 1.—Pay of officers.				
1	1	Director General Rural Department (600-40-800) ..	9,531	8,075	8,650	9,080
1	1	Total A. 1. ..	9,531	8,080	8,650	9,080
		A. 2.—Pay of establishment,				
		(a) Director General's office.				
		(i) Pay.—				
1	1	Superintendent (150-10-250)			2,115	..	2,235
1	1	Accountant (90-6-150)			1,506	..	1,578
1	1	Stenographer (75-5-100)			1,032	..	1,092
2	2	Clerks (75-5-100)			2,072	..	2,192
2	2	Clerks (50-5-100)			1,464	..	1,472
2	2	Clerks (40-4-80)			960	..	1,462
1	1	Jamadar (16-⅓-19)			204	..	204
2	2	Peons (12-⅓-15)			336	..	336
		Maintenance of Irrigation Khuls.					
1	1	Clerk (40-4-80)			554	..	602
1	1	Clerk (35-3-65)			477	..	544
40	40	Mirabs at Rs. 24 p. m. each (for 10 months only)			9,600	..	9,600
1	1	Peon (12-⅓-15)			144	..	156
55	55	Total A. 2. (a) ..	12,138	20,460	18,000	21,470
		B. Road Cess Section (Kashmir Province).				
1	1	Overseer (75-5-100)			1,020	..	1,075
4	4	Sub-Overseer (40-4-80)			2,304	..	2,158

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIV—G. 21.—PANCHAYATS AND REHABILITATION—(*continued*).

Expenditure.

A. DIRECTTOR GENERBL'S OFFICE.—(*continued*).

Numbers. 2009.	Numbers. 2008.		Ac ounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
2	2	Surveyors one and Draftsman one (35-3-65) ..	....	1,200	....	1,174
1	1	Tracer (30-2-50) ..	....	528	....	550
11	11	Mistries (30-2-50) ..	....	5,640	....	5,091
1	1	Head Clerk (75-5-100) ..	....	1,200	....	1,200
1	1	Clerk (35-3-65) ..	....	600	....	437
3	3	Road Cess Clerks (35-3-65) ..	....	1,800	....	1,632
24	24	Total A. 2. (b) ..	11,872	14,290	11,500	13,320
		C.—Canal Section (Kashmir Province).				
2	2	Overseers (75-5-100) ..	....	2,100	....	2,100
2	2	Khalasis (12-½-15) ..	....	324	....	324
4	4	Total A. 2. (c) ..	6,557	2,420	2,000	2,420
83	83	Total A. 2. ..	30,567	37,170	31,500	37,200
		A. 3.—Travelling Allowance.				
		(a) Director General's Office.				
		Other T. A. .. { Gazetted .. 4,000; Non-gazetted .. 500 }	....	4,000	4,000	4,500
		Total A. 3. (a) ..	5,590	4,000	4,000	4,500
		(b) Road Cess Section (Kashmir).				
		Fixed T. A.; Other T. A. (Non-gazetted) ..	....	1,460	1,270	1,460
		Total A. 3. (b) ..	....	1,460	1,270	1,460
		(c) Canal Section (Kashmir).				
		Fixed T. A.; Other T. A. ..	1,044	500	500	500
		Total A. 3 (c) ..	1,044	500	500	500
		Total A. 3 ..	8,412	5,960	5,770	6,460
		A. 4.—Supplies and Services.				
		(a) Director General's Office.				
		(i) Repairs to and raising of bunds ..	2,275	....	....	....
		(ii) Clearing & desilting and repairs of 133 khuls ..	....	....	....	....
		(iii) Irrigation ..	63,107	....	....	....
		Total A. 4 (a) ..	65,382	....	....	....

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIV—G. 21.—PANCHAYATS AND REHABILITATION.—(*continued*).

A.—Director General's Office.—((*continued*).

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(b) Road Cess Section (Kashmir).				
		Works Repairs } ..	3,573	1,50,000	1,25,000	1,00,000
		Total A. 4 (b) ..	3,573	1,50,000	1,25,000	1,00,000
		(c) Canal Section (Kashmir).				
		Repairs and constructions ..	....	..	....	1,00,000
		Total A. 4 ..	68,955	1,50,000	1,25,000	2,00,000
		A. 5.—Contingencies.				
		(a) Director General's Office.				
		Postage and Telegrams ..	300	900	....	700
		Other Contingencies ..	636	1,000	....	1,000
		Telephone Charges ..	....	....	....	900
		Total A. 5. (a) ..	936	1,900	1,500	2,600
		(b) Road Cess Section (Kashmir).				
		Postage and Telegrams ..	349	1,000	1,000	1,300
		Other Contingencies ..	2,037			
		Total ..	2,386	1,000	1,000	1,300
		(c) Canal Section (Kashmir).				
		Postage and Telegrams ..	44	95	90	90
		Other Contingencies ..	101			
		Total (c) ..	145	95	90	90
		Total A. 5 ..	3,467	2,990	2,590	3,990
		A. 6.—Other Allowance and Honoaria.				
		(a) Director General's Office.				
		Dearness allowance ..	804	1,152	....	1,152
		Ration allowance ..	96	588	....	588
		Total A. 6 (a) ..	900	1,740	1,700	1,740
		(b) Road Cess Section (Kashmir).				
		Dearness allowance ..	2,323	2,304	....	2,304
		Ration allowance ..	515	....	....	....
		Local allowance ..	30	60	....	60
		Total A. 6 (b) ..	2,868	2,360	2,170	2,360
		(c) Canal Section (Kashmir).				
		Dearness Allowance ..	845	336	..	336
		Dearness Allowance to Mirabs (Half State share) ..	31	..	..	..
		Ration Allowance ..	750	288	..	288

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIV G. 21.—PANCHAYATS AND REHABILITATION—(*continued*).

A.—DIRECTOR GENERAL'S OFFICE.—(*continued*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		Local Allowance ..	198	..	..	..
		Compensatory Allowance ..	187	..	..	..
		Total A. 6. (c) ..	2,011	620	620	620
84	84	Total A. 6. ..	5,779	4,720	4,490	4,720
84	84	GRAND TOTAL ..	1,26,709	2,08,920	1,78,000	2,61,450
		Rounding ..	..	..	..	—20
2	2	Deduct savings ..	..	..	1,030	.. 1,030
82	82	Net Total ..	1,26,709	2,07,900	1,78,000	2,60,400

Road Cess Section Jammu Province.

A. 2 (i).—Pay of Establishment.

1	1	Head Clerk (Commissinor's Office) (75-5-100) ..	..	..	1,200	.. 1,170
1	1	Clerk (35-3-65) ..	..	..	456	.. 492
1	1	Peon (12-½-15) ..	..	..	180	.. 156
5	5	Sub-overseers (40-4-80) ..	..	..	3,008	.. 2,816
8	8	Total A. (*i*) ..	..	..	4,840	3,000 4,630

A. 2 (ii)—Travelling Allowance.

		Fixed T. A. ..	..	..	800	.. 800
		Other T. A. ..	..	..	200	.. 200
		Total A. 2. (*ii*) ..	..	..	1,000	800 1,000

A. 2 (iii)—Supplies and Services.

		Works (Includes Provision for Irrigation works) ..	..	..	1,00,000	1,00,000 } 2,00,000
		Repairs ..	..	..	3,910	3,910 }
		Total A. 2. (*iii*) ..	..	..	1,03,910	1,03,910 2,00,000

A. 2 (iv).—Contingencies.

		Postage and telegrams }	..	..	1,000	500 1,000
		Other Contingencies }				
		Total A. 2. (*iv*) ..	..	..	1,000	500 1,000

A. 2 (v).—Other Allowances and Honoraria.

		Dearness Allowance ..	..	..	744	.. 744
		Other Allowance ..	...	..	144	.. 144
		Total A. 2. (*v*) ..	..	..	890	790 890
		A. 2. TOTAL ROAD CESS JAMMU PROVINCE ..	..	..	1,11,640	1,09,000 2,07,520
		Rounding ..	..	..	—40	.. —20
8	8	Total ..	..	..	1,11,600	1,09,000 2,07,500
1	1	Deduct on account of Savings ..	..	..	—700	.. —700

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIV.—G. 21.—PANCHAYATS AND REHABILITATION—(*continued*).

A.—Director General's Office—(*concluded*).

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		Canal Section Jammu Province.				
		A. 3 (*i*)—*Pay of Establishment.*				
		(i) Pay—				
3	3	Overseers (75-5-100)	.. ..	3,400	..	3,300
2	2	Mistries (30-2-50)	.. ..	936	..	1,008
4	4	Peons (12-$\frac{1}{3}$-15)	.. ..	648	..	659
1	1	Mirab (75-5-100) (half State share)	.. ..	600	..	600
1	1	Peon (12-$\frac{1}{3}$-15) (half State share)	.. ..	72	..	72
		Pension contribution	.. ..	150	..	100
11	11	Total A. 3 (i)	.. ..	5,810	4,810	5,740
		A. 3 (*ii*). *Travelling Allowance.*				
		Fixed T. A. / Other T. A.	.. ..	790	500	790
		Total A. 3 (ii)	.. ..	790	500	790
		A. 3 (*iii*).—*Supplies and Services.*				
		A. 3 (iv) Contingencies (including postage etc.)	.. ..	80	80	100
		Total A 3 (iv)	.. ..	80	80	100
		A. 3 (*v*).—*Other Allowances and Honoraria.*				
		(i) Dearness Allowance	.. ..	768	..	768
		(ii) Ration Allowance	.. ..	576	..	576
		(iii) Dearness Allowance to Mirabs & Peons (half State share)	.. ..	120	..	36
		Total A. 3 (v)	.. ..	1,460	1,360	1,380
		Total A. 3 Canals Jammu Province	.. ..	8,140	6,750	8,010
		Rounding	.. ..	—40	+50	—10
		Total	.. ..	8,100	6,800	8,000
1	1	Deduct on account of savings	.. ..	—1,100	..	—1,100
10	10	Net Total A. 3	.. ..	7,000	6,800	6,900
		Grand Total A. 2 and A. 3.	.. ..	1,19,700	1,15,800	2,15,500
		Deudct saving	.. ..	..	..	—1,800
		Net Total	.. ..	1,19,700	1,15,800	2,13,700
		B—Rehabilitation. (Temporary for 2009 only. Subject to sanction).				
		B. 1.—*Pay of Officers.*				
1	1	(i) Deputy Provincial Rehabilitation Officer (150-10-250) (Jammu) (for Chet 2008 only)	.. ..	3,600	..	250

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIV.—G. 21—PANCHAYATS AND REHABILITATION—(*continued*).

B.—REHABILITATION.—(*continued*).

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
1	2	District Rehabilitation Officer 5 at 220 p. m. for Rajouri (for Chet 2008 only)	..	..	6,000 ..	220
1	1	Accounts Officer (200-25-400) (Jammu)	..	..	4,800 ..	3,525
1	..	Special Tehsildar (150-10-250) (for 7 months upto end of Assuj 2009)	..	..	.. ..	1,750
4	4	Total B. 1.	..	18,761	14,400 8,170	5,740

B. 2.—Pay of Establishment.

1	1	Superintendent (90-6-150) (Jammu)	..	..	1,800 ..	1,200
3	3	Accountants (90-6-150) (two for Jammn, one for Kashmir)	..	..	5,040 ..	3,903
1	1	Stenographer (75-5-100) (Jammu)	..	..	1,200 ..	1,200
1	1	Accounts and Disposing Clerk (50-5-100) (Kashmir)	..	..	780 ..	655
1	1	Clerk (40-4-80) (Kashmir)	..	..	480 ..	620
1	1	Record-keeper (40-4-80) (Jammu)	..	..	960 ..	660
1	1	Diarist (40-4-80) Jammu	..	..	960 ..	644
1	1	Store-keeper (75-5-100) (Jammu)	..	..	1,200 ..	970
2	..	Clerks (40-4-80) (Jammu)	..	..	.. ..	1,164
1	1	Camp Officer (90-6-150) (Kashmir) (for Chet 2008 only)	..	..	1,224 ..	102
1	..	Chowkidar (12-$\frac{1}{3}$-15) (Kashmir) (for Chet 2008 only).	..	..	.. ..	12
1	1	Store-keeper (40-4-80) (Kashmir) (for Chet 2008 only)	..	..	480 ..	40
1	3	Drivers (75-5-100) (Kashmir (for Chet 2008 only)	..	..	2,870 ..	90
4	6	Peons (12-$\frac{1}{3}$-15) (3 for Jammu and one for Kashmir)	..	..	1,944 ..	600
3	..	Provision for reduced posts of one Driver at Rs. 80 p. m. and two peons at Rs. 13 p. m. for Chet 2008 only (Jammu)	..	..	.. ..	106
19	21	Clerks (40-4-80) (for District and Tehsils)*	..	..	11,020 ..	*11,568
		TEMPORARY ESTABLISHMENT	..	3,421	5,540 ..	4,500

Executive Establishment for formation of Blocks.

1	..	Girdawar at Rs. 55 p. m. } upto end of Assuj 2009.	..	..	..	385
8	..	Patwaries at Rs. 40 p. m. each } upto end of Assuj 2009.				2,240
1	..	Girdawar at Rs. 55 p. m. } for the month of Chet 2008 only	..	..	..	285
2	..	Patwaries at Rs. 40 p. m. each } for the month of Chet 2008 only				
1	..	Naib-Tehsildar Rs. 150 p.m. } for the month of Chet 2008 only				
54	42	Total B. 2.	..	41,798	35,500 35,500	30,950

*Not to be operated upon without Sanction.

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIV.—G. 21—PANCHAYATS AND REHABILITATION—(*continued*).

B.—REHABILITATION—(*continued*).

Expenditure,

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B. 3.—Travelling Allowance.				
		(i) T. A. (Jammu Province 6,400) ..	..	7,320	..	7,900
		(ii) T. A. (Kashmir Province 1,500) ..				
		Total B. 3. ..	3,873	7,320	6,500	7,900
		B. 4.—Other Allowances and Honoraria.				
		(i) Ration Allowance ..	6,326	864	..	612
		(ii) Dearness Allowance for establishment ..	4,471	3,504	..	3,748
		(iii) Duty Allowance to Deputy Provincial Rehabilitation Officer Jammu at Rs. 100 p. m. (for Chet 2008 only) ..	..	1,200	..	100
		(iv) Special Compensatory Allowance ..	68	..	..	..
		Total B. 4. ..	10,865	5,570	5,570	4,460
		B. 5:—Supplies and Services.				
		(For Jammu and Kashmir Provinces).				
		(i) Relief to refugees (Rations, Cash dole & Cash relief)..	3,05,776		..	10,000
		(ii) Past liabilities ..	16,944		..	4,00,000
		(iii) Students Aid ..	..		..	8,000
		(iv) Expenditure for running the work centres in Rajouri, Poonch, Kathua and Jammu City and unattached children Home at Jammu ..	10,537	11,00,000	..	..
		(v) Free Transport ..	..		..	15,000
		(vi) Liability on account of payment due to M/s Uttam Singh Khorana & Sons (to be operated upon with F. D. consultation) ..	..		..	..
		(vii) Flood relief to Soniwara ..	57,000		..	..
		(viii) Relief for resettlement of People of Tabat and Kalshai ..	4,627		..	..
		Total B. 5. ..	3,94,884	11,00,000	7,33,600	4,33,000
		B. 6.—Contingencies.				
		(For Jammu Rs. 12,750/- and for Kashmir 3200/-.				
		(i) Postage and Telegrams ..	2,500	..	..	..
		(ii) Maintenance of Jeeps, including rent of garages ..	211	..	..	..
		(iii) Cost of petrol etc. ..	2,033	14,800	..	15,950 ..
		(iv) Other Contingencies ..	87,824		..	..
		(v) Transport of Refugees ..	24,129	..	..	..
		Total B. 6. ..	1,16,697	14,800	12,500	15,950
58	46	GRAND TOTAL G. 21 (B) REHABILITATION ..	5,86,878	11,77,590	8,01,840	4,98,000
		Rounding ..	..	+10	—40	..
		Net Total ..	5,86,878	11,77,600	8,01,800	4,98,000

CIVIL ADMINISTRATION—(*concluded*).

DEMAND XIV.—G. 21.—PANCHAYATS AND REHABILITATION.—(*concluded*).

C.—Panchayats and Rural Uplift.

Expenditure Numbers 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		C. 1.—Pay of Officers				
1	1	Rural Development and Panchayat Officer (300-25-500) (for Jammu Province)	..	..	2,400	.. 3,812
1	..	Panchayat Organiser (Jammu) (200-20-300)	..	..	..	.. 2,600
4	4	Asstt. Rural Development Officers (150-10-250)	..	..	8,210	.. 8,690
6	5	Total C. 1.	..	11,069	10,610	13,460 15,100
		C. 2.—Pay of Establishment.				
		(i) Pay—				
2	2	Overseers (90-6-150)	..	..	2,460	.. 2,604
7	7	Sub-overseers (75-5-100)	..	..	6,960	.. 7,320
13	13	District Inspectors (90-6-150)	..	..	3,300	.. 15,219
..	10	,, ,, (90-6-150)	..	..	11,,050	.. ..
52	46	Surveyors (Sub-Inspectors) (50-5-100)	..	..	28,970	.. 34,436
..	6	,, (50-5-100)	..	..	3,660	.. ..
2	2	Head Clerks (75-5-100)	..	..	2,170	.. 2,265
4	4	Clerks (50-5-100)	..	..	2,580	.. 3,218
8	4	Clerks (40-4-80) (4 for Asstt. Rural Development Officers)	..	..	2,240	.. 4,736
..	4	Clerks (40-4-80) (for Asstt. Rural Development Officers)		..	1,920	.. ..
2	2	Clerks (30-2-50)	..	..	784	.. 736
1	1	Chauffeur (30-2-50)	..	..	576	.. 600
1	1	Cleaner (12-½-15)	..	..	144	.. 156
25	25	Peons & Chowkidars (12-½-15)	..	..	3,660	.. 3,660
117	117	Total C. 2.	..	54,736	70,480	70,480 74,950
		C. 3.—Travelling Allowance.				
		Other T. A.	..	8,719	9,000	11,000 14,000
		C. 4.—Contingencies.				
		Postage and Telegrams	..	921	1,000	1,400 1,500
		Other Contingencies	..	4,582	4,300	4,300 4,500
		Total C. 4.	..	5,503	5,300	5,700 6,000
		C. 5.—Supplies & Services.				
		(i) Maintenance and repairs (Roads and Buildings of Panchayat)	..	..	15,000	.. 20,000
		(ii) Repairing and raising of Bunds	..	1,14,977	..	.. ..
		(iii) Liability on account of Protection works of Kandi wells etc. (N R.)	..	..	11,632	.. ...

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIV.—G. 21.—PANCHAYATS AND REHABILITATION.—(*concluded*).

C.——Panchayats And Rural Uplift—(*continued*)

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(iv) Works Liquidation of past liabilites ..	78,348	75,000	..	50,000
		(v) Works (one Lakh for Jammu & one Lakh for Kashmir) ..	..	1,52,441	..	2,00,000
		Total C. 5. ..	93,325	2,54,070	2,04,070	2,70,000
		C. 6—Other Allowances and Honoraria.				
		Dearness Allowance ..	7,130	3,890	..	3,504
		Ration Allowance ...	2,081	3,740	..	3,744
		Total C. 6. ..	9,211	7,630	7,630	7,250
		Rounding ..	..	+10	—40	..
123	122	Grand Total ..	2,82,563	3,57,100	3,12,300	3,87,300
		C (b) Panchayat Plantation (Subject to sanction).				
		C (b)-1-Pay of officers.				
1	..	Plantation Officer (150-10-250)			1,830	1,940
		Total C (b)-1			1,830	1,940
		C (b)-2 Pay of Establishment.				
1	..	Ranger (90-6-150)			..	1,244
11	..	Supervisors at Rs. 35/- p. m each (Consolidated)			..	4,620
51	..	Watchers at Rs. 20 /-p. m. each ,, ...			..	12,240
1	..	Peon (12-½-15)			..	144
64	..	Total			17,870	18,250
		Extra Establishment of 5 Supervisors at Rs. 35/-p.m. each and 25 Watchers at Rs. 20/-p. m. each for Chet 2008 only—175+500			..	675
		C (b)-3 Travelling Allowance.				
		Travelling Allowance (Gazetted, non-Gazetted)			780	780
		C (b)-4 Contingencies.				
		(i) Postage and Telegrams			100	200
		(ii) Other Contingencies			100	200
		Total (b)-4 ..			200	400

Extra Establishment of 5 Supervisors at Rs. 35/-p.m. each and 25 Watchers at Rs. 20/-p. m. each for Chet 2008 only—175+500 675

C (b)-3 Travelling Allowance.

Travelling Allowance (Gazetted, non-Gazetted) 780 780

C (b)-4 Contingencies.

(i) Postage and Telegrams 100 200

(ii) Other Contingencies 100 200

Total (b)-4 .. 200 400

CIVIL ADMINISTRATION—(*continued*).

DEMAND XIV.—G. 21.—PANCHAYATS AND REHABILITATION.—(*concluded*).

C.—PANCHAYATS AND RURAL UPLIFT —(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		C (b)-5-Supplies & Services.				
		C (b) 6 Other allowance and Honoraria.			24,000	12,000
		(i) Dearness allowance to Extra Establisement for Chet 2008	..	..	..	..	190
		(ii) Dearness allowance	..	..	..	4,896	7,500
		(iii) Ration allowance	..	..	..	144	144
		Total C(b)-6	..	..	..	5,040	7,830
		Rounding	..	..	..	—20	—75
		Total C (b)Panchayat Plantation	..	..	..	49,700	41,800
		Grand Total C-Panchayat & Rural uplift	..	2,85,563	3,57,100	3,62,000	4,29,100

CIVIL ADMINISTRATION—(*continued*).

DEMAND IV.—G 21-A—INFORMATION AND BROADCASTING.

A.—Director General's Office.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Director General Information and Broad Casting's office			1,01,400	1,10,800	1,11,700
		B. Kashmir Radio Jammu Station ..		75,381	75,800	82,300	76,100
		C. Kashmir Radio Srinagar Station ..		1,70,052	1,78,000	1,78,800	1,83,400
		D. Field Publicity Kashmir ..		60,747	65,600	68,400	68,300
		E. Field Publicity Jammu ..		37,652	43,000	40,700	47,000
		F. Press Information Bureau ..		61,422	..	..	..
		G. (i) Information Bureau Jammu ..		16,493	9,700	8,000	..
		G. (ii) Information Bureau Kashmir ..		..	8,700	6,600	98,000
		H. Bureau of information New Delhi ..		12,062	11,200	12,400	13,000
		I. Film Unit ..		..	7,700	6,900	8,200
		J. Information Service in Frontier and Boarder Areas..		6,244	24,000	19,800	1,800
		Rounding			—100	+300	—300
		Total ..		4,40,053	5,25,000	5,35,000	5,19,000

A—I. Director General's Office.

A. I. (1)—Pay of Officers.

1	1	Director General (600-40-800)			8,310	..	8,830
1	1	Assistant Director (200-20-300)			3,095	..	3,335
2	2	Total A-1 (i)			11,410	11,410	12,185

A. I. (2)—Pay of Establishment.

(i) Pay—

1	1	Superintendent (150-10-250)			2,244	..	2,374
2	2	Head clerks (90-6-150)			2,493	..	2,541
1	1	Stenographer (75-5-100) (90-6-150 personal)			1,103	..	1,281
2	2	Clerks (50-5-100)			1,489	..	1,731
2	2	Clerks (40-4-80)			1,104	..	1,010
1	1	Jamadar (16-⅓-19)			192	..	192
3	3	Peons (12-⅓-15)			432	..	444
12	12	Total A-I (2)			9,060	10,260	9,603

CIVIL ADMINISTRATION—(*continued*).

DEMAND IV.—G. 21A.—INFORMATION AND BROADCASTING—(*continued*).

A—DIRECTOR GENERAL'S OFFICE—(*continued*).

Expenditure.

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. I. (3)—Travelling Allowance.				
		(i) Fixed T. A.	..	1,800	..	1,800
		(ii) Other T. A. { Gazetted, Non-Gazetted }	..	6,000	..	5,000
		Total A-1 (3) ..	..	7,800	6,520	6,800
		A. I. (4)—Contingencies (includes contingencies for new two Sections under Special Officer and Principal information Officer)				
		(i) Postage and Telegrams	..	3,500	3,000	3,000
		(ii) Publicity Expenses and Press Communiques	..	7,000	1,600	2,000
		(iii) Other Contingencies	..	17,500	27,500	22,700
		(iv) News Paper and Periodicals	..	1,500	2,100	2,000
		(v) News service and Briefing of correspondants	..	2,000	2,500	2,000
		(vi) Purchase of Books	..	400	500	500
		(vii) Telephone subscriptions and trunk call charges	..	..	..	1,500
		Total A—1. (4)	..	31,900	37,200	33,700
		A—1. (5). Other Allowances and Honoraria.				
		(i) Dearness allowance	..	912	..	783
		(ii) Ration allowance	..	588	..	588
		(iii) Temporary move allowance	..	792	..	792
		Total A—1. (5) ..	..	2,290	1,990	2,163
		A. 1. (6)—Supplies and Services.				
		(a) Purchase of Radio materials (b) Spares for Diseal Engines (c) Customs duty, freight and other incidental charges on (a) and (b) above	..	20,000	20,000	20,000
		Total A-I (6)	..	20,000	20,000	20,000
14	14	Rounding	..	+40	+20	+49
		Total A-I	..	82,500	87,400	84,500

(SPECIAL OFFICERS SECTION)

A. 2. (i)—Pay of Officers.

1	1	Speeial Officer (800-25-500) at Rs. 500 consolidated	..	3,600	5,050	6,000
1	1	Total A. 2 (i)	..	3,600	5,050	6,000

A. 2. (ii)—Pay of Establishment.

1	..	Translater (90-6-150) Transferred form Information Bureau, Jammu.	..	..	..	1,794
1	1	Stenographer (75-5-100)	..	940	..	1,005

CIVIL ADMINISTRATION—(*continued*).

DEMAND IV.—G. 21 A.—INFORMATION AND BROADCASTING—(*continued*).

A.—DIRECTOR GENERAL'S OFFICE—(*concluded*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
1	1	Literary Assistant. (125-5-175)	..	..	1,500	.. 1,526
1	..	Clerk (40-4-80) Transferred form Information Burau, Jammu	..	..	..	602
2	1	Peons (12-½-15). (One transferred from „ „ „ ..	..	..	144	.. 300
6	3	**Total. A.2 (ii)**	..	..	2,580	1,770 5,227

(PRINCIPAL INFORMATION OFFICER'S SECTION).

A. 2. (iii)—Pay of Officers.

1	1	Principal Information Officer. (300-25-500)	..	..	4,325	4,325 4,642
1	1	Total **A. 2 (iii)**	..	..	4,320	4,325 4,642

A-2 (iv)—Pay of Establishment.

1	1	Reference Assistant (150-10-250)	..	..	1,830	.. 1,959
2	2	Clerk (Typist and cutting clerk) (50-5-100)	..	..	1,380	.. 1,390
1	1	Translator (90-6-150)	..	..	1,266	1,08
1	1	Editor (150-10-250)	..	..	1,800	.. 2,540
2	1	Clerks (40-4-80) (one transferred from information Bureau, Jammu.	..	..	552	.. 1,186
1	1	Packer (30-2-50)	..	..	368	.. 360
2	1	Peons (12-½-15) (one transferred from information Bureau Jammu.	..	..	144	.. 3356
10	8	Total **A-2 (iv)**	..	..	7,340	10,670 8,851

A-2. (v)—Other Allowances and Honoraria.

		(i) Temporary Move Allowance	..	..	..	... 710
		(ii) Dearness Allowance	..	..	720	.. 1,152
		(ii) Ration Allowance	..	..	288	.. 576
		Total A-2 (v)	..	..	1,010	1,600 2,438
		Rounding	..	..	+40	—15 +42
18	13	Total A. 2.	..	..	18,900	23,400 27,200
32	27	Grand Total Director General's Office	..	..	1,01,400	1,10,800 1,11,700

B.—KASHMIR RADIO.

(1) JAMMU STATION.

B. 1.—Pay of Officers.

(i) PAY—

1	1	Station Director (300-25-500)	..	..	3,600	.. 3,600
2	2	Programme Assistants (200-10-300)	..	..	5,390	.. 4,800
3	3	Total B 1.	..	8,955	8,990	2,110 8,400

CIVIL ADMINISTRATION—(*continued*).

DEMAND IV.—G. 21A.—INFORMATION AND BROADCASTING—(*continued*).

B.—JAMMU RADIO STATION—(*continued*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B. 2.—Pay of Establishment.				
		(*i*) PAY—				
1	1	Tansmission Assistant (150-10-250)	.. ..	1,910	..	2,220
1	1	Junior Transmission Assistant (125-5-175)	.. ..	1,620	—	1,665
1	1	Programme Clerk (75-5-100)	.. ..	1,065	..	1,125
1	1	Copyist (75-5-100)	.. ..	945	..	1,200
		TECHNICAL STAFF.				
3	2	Technical Assistants (125-5-175)	.. ..	3,230	..	4,800
3	3	Senior Mechanics (75-5-100)	.. ..	3,075	..	3,240
1	1	Assistant Mechanic (50-5-100)	.. ..	755	..	755
1	1	Cleaner (35-3-65)	.. ..	441	..	477
		OFFICE.				
1	1	Head Clerk (75-5-100)	.. ..	1,070	..	1,100
1	1	Accountant (90-6-150)	.. ..	1,212	..	1,284
1	1	Stenographer (75-5-100)	.. ..	955	..	900
1	1	Clerk (50-5-100)	.. ..	750	..	1,200
1	1	Clerk (40-4-80)	.. ..	480	..	720
4	4	Peons (12-$\frac{1}{3}$-15)	.. ..	585	..	588
1	1	Chowkidar (12-$\frac{1}{2}$-15)	.. —	144	..	144
22	21	Total B. 2	..	20,847	18,240	18,240	21,418
		B. 3.—Travelling Allowance.				
		Other T. A.	— ..	350	350	350
		Total B. 3	..	662	350	350	350
		B. 4.—Supplies and Services.				
		Musical Instruments and Records	.. ..	3,000	2,000	2,000
		Maintenance and Petrol for Wagon	.. ..	2,500	2,500	2,500
		Maintenance of Machinery	.. ..	10,000	8,500	8,500
		Royalties	.. ..	1,000	1,000	1,000
		News Services	.. ..	1,000	1,000	1,000
		Total B. 4	..	15,068	17,500	15,000	15,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND IV—G. 21A.—INFORMATION AND BROADCASTING.—(*continued*).

B.—Jammu Radio Station—(*concluded*).

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B. 5.—Other Allowances and Honoraria.				
		(*i*) Allowance to Artists and Announcers	23,318	24,000	30,000	24,000
		(*ii*) Dearness Allowance	1,120	1,512	1,510	1,500
		(*iii*) Ration Allowance	816	720	720	720
		Total B. 5 ..	25,254	26,230	32,230	26,220
		B. 6.—Contingencies.				
		(*i*) Postage and Telegrams	220	300	250	250
		(*ii*) Other Contingencies—				
		Driver for Station Wagon at (75-5-100)		940	940	1,020
		Pay of Chowkidar	1,535	..	..	..
		Entertainment to Artists	..	200	200	
		Purchase of books and journals	..	500	500	700
		Other Contingencies	2,840	2,500	12,500	1,500
		Telephone subscriptions and trunk call charges ..	..	..	..	1,000
		Total B. 6 ..	4,595	4,440	14,390	4,720
		Rounding ..	..	+50	—20	—8
25	24	Grand Total (Jammu Radio Station) ..	75,381	75,800	82,300	76,100

C.—Kashmir Radio Srinagar.

C. 1.—Pay of Officers.

(*i*) Pay—

..	..	Station Director (300-25-500)	..	..	..	..	..
1	1	Director of Programme (300-15-450)	..	..	4,513	..	4,693
..	..	Station Engineer	..	..	..	..	..
3	3	Assistant Engineers (200-25-400)	..	..	10,233	..	9,950
1	1	Director of News (200-20-300)	..	..	3,096	..	3,336
5	5	Programme Assistants (200-10-300) ..	..	..	13,809	..	13,945
10	10	Total C. 1 ..	19,135	31,650	13,000		31,924

C. 2.—Pay of Establishment.

(*i*) Pay—

2	2	Transmission Assistants (150-10-250) ..	..	..	4,224	..	4,395
2	2	Programme Clerks (75-5-100)	..	..	2,084	..	2,204
3	3	Monitors (90-6-150)	..	..	3,674	..	3,890

CIVIL ADMINISTRATION—(*continued*).

DEMAND IV.—G. 21A—INFORMATION AND BROADCASTING—(*continued*).

C—KASHMIR RADIO STATION SRINAGAR.—(*continued*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
1	1	News Editor (150-10-250)		2,085	..	2,205
1	1	Assistant News Editor (125-5-175)		1,620	..	1,680
2	2	Copyists (75-5-100)		2,206	..	2,240
		TECHNICAL STAFF. ..				
6	6	Technical Assistants (125-5-175)		9,470	..	9,880
1	1	Foreman Mechanic (90-6-150)		1,272	..	1,344
3	3	Senior Mechanics (75-5-100)		3,072	..	3,137
1	1	Electrician (30-2-50)		400	..	424
3	3	Assistant Mechanics (50-5-100)		2,173	..	2,350
3	2	Engine Drivers 2 at (35-3-65) and one at (75-5-100)		996	..	1,868
2	2	Assistant Engine Drivers (25-1-35)		664	..	653
2	1	Cleaners (35-3-65)		483	..	954
		OFFICE.				
1	1	Superintendent (90-6-150) (150-10-250 personal)		2,012	..	2,132
1	1	Accountant (90-6-150)		1,207	..	1,279
1	1	Stenographer (75-5-100)		1,067	..	1,127
2	1	Clerks (50-5-100) (one transferred from Information Bureau Jammu)		823	..	1,591
3	3	,, (40-4-80)		1,762	..	1,906
6	6	Peons (12-$\frac{1}{3}$-15)		870	..	888
2	2	Chowkidars (12-$\frac{1}{3}$-15)		288	..	288
1	1	Farash (12-$\frac{1}{3}$-15)		144	..	144
49	46	Total C. 2 ..	38,719	42,600	42,600	46,579

C. 3.—Travelling Allowance.

Other T. A.	500	500	500	500	
Total C. 3 ..	200	500	500	500	

C. 4.—Supplies and Services. ..

News Service	2,794	2,500	..	2,500	
Maintenance and Petrol Station Waggon	4,938	5,000	..	5,000	
Maintenance of Machinery	32,593	28,000	..	28,000	
Royalties	512	2,000	..	2,000	
Musical Instrument and Records	4,092	4,000	..	4,000	
Total C. 4 ..	44,929	41,500	48,000	41,500	

CIVIL ADMINISTRATION—(*continued*).

DEMAND IV.—G. 21-A.—INFORMATION AND BROADCASTING.

C—Kashmir Radio Station.—(*concluded*).

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		C. 5.—Other Allowances and Honoraria.				
		(i) Allowance to Artists and Announcers	53,574	50,000	...	50,000
		(ii) Dearness allowance	3,643	2,900	...	2,996
		(iii) Ration allowance	1,661	1,296	...	1,296
		Total C. 5 ...	58,878	54,200	67,000	54,292
		C. 6.—Contingencies.				
		(i) Postage and Telegrams	492	300	...	600
		(ii) Other Contingencies :—	7,699	...	...	...
		Driver for Station Wagon at Rs. 60 p. m. plus Rs. 20 p.m. allowance	..	...	...	1,020
		Seasonal mali (for 6 months) at Rs. 20 p. m.		...	...	120
		Entertainment to Artists		7,220	...	500
		Purchase of books and journals		...	...	1,000
		Contingencies (includes pay of Sweeper Dearness allowance to wagon Driver and sweeper		...	...	4,400
		Telephone Subscriptions and Trunk call charges		...	...	1,000
		Total C. ...	8,191	7,520	7,720	8,640
		Rounding ...	...	+30	—20	—35
59	56	Grand Total (Kashmir Radio Station) ...	1,70,052	1,78,000	1,78,800	1,83,400
		D. Field Publicity Organisation Kashmir.				
		D. 1. Pay of Officers.				
1	1	Field Publicity Officer (200-20-300)	3,747	3,160	960	2,400
1	1	*D. 2. Pay of Establishment.*				
		(i) Pay—				
1	1	Chief Supervisor (125-5-175)		1,615	...	1,665
5	5	Radio Supervisors (75-5-100)		5,635	...	5,660
10	10	Mates-cum-chargers (40-4-80)		5,616	...	6,388
4	4	Chowkidars (12-1'3-15)		576	...	604
4	4	Projector Operators (75-5-100)		4,390	...	4,515
2	2	Commentators (90-6-150)		2,400	...	2,544
5	5	Van-cum-Jeep Drivers (75-5-100)		5,010	...	5,310
4	4	Assistant Commentators (40-4-80)...		2,208	...	2,398
4	4	Screenmen (30-2-50)		1,584	...	1,678

CIVIL ADMINISTRATION—(*continued*).

DEMAND IV.—G. 21-A.—INFORMATION AND BROADCASTING—(*continued*).

D.—Field Publicity Kashmir—(*concluded*).

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Office.	Rs.	Rs.	Rs.	Rs.
1	1	Head clerk-cum-Accountant (75-5-100)		980	...	1,075
1	1	Clerk-cum-Store-keeper (50-5-100)		650	...	795
1	1	Clerk-cum-Store-keeper (40-4-80)		504	...	664
1	1	Peon (12-½-15)		144	...	144
43	43	Total D. 2. Pay of Establishment ...	30,206	31,370	31,370	33,440
		D. 3. *Travelling Allowance.*				
		Other T. A.	1,113	2,000	2,000	2,000
		Total D. 3 ...	1,113	2,000	2,000	2,000
		D. 4. *Supplies and Services.*				
		(i) Petrol, Mobiloil and maintenance of generators ...	4,785	2,000	...	3,000
		(ii) Petrol Mobiloil and maintenance of Vans and Jeeps.	1,484	9,000	...	10,000
		(iii) Petrol, Mobiloil and purchase of spare parts for chargers	4,956	1,000	...	2,000
		(iv) Raido License fee	3,000	3,000	...	3,000
		Total D. 4 ...	14,225	15,000	20,000	18,000
		D. 5. *Contingencies.*				
		(i) Postage and Telegrams	340	300	...	300
		(ii) Other Contingencies—				
		Electric charges (2,000 N. R. ..4,000 Rent ..1,500 Contingencies ..2,100 7,600	4,788	9,100	...	7,600
		Total D. 5	5,128	9,400	9,400	7,900
		D. 6.—*Other Allowances and Honoraria.*				
		(i) Dearness allowance	3,863	3,960	...	3,792
		(ii) Ration allowance	2,465	720	...	720
		Total D. 6 ...	6,328	4,680	4,680	4,512
		Rounding ...	...	—10	—10	+48
44	44	Grand Total ...	60,747	65,600	68,400	68,300
		E. Field Publicity, Organisation Jammu.				
		E. 1. *Pay of Officers.*				
1	1	Field Publicity Officer (200-20-300)	3,652	2,500	2,500	2,700

CIVIL ADMINISTRATION—(*continued*).

DEMAND IV.—G. 21-A.—INFORMATION AND BROADCASTING—(*continued*).

E.—Field Publicity Jammu—(*concluded*).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		E. 2. Pay of Establishment.				
		(i) Pay—				
1	1	Chief Supervisor (125-5-175)	1,600	...		1,665
3	3	Radio Supervisors (75-5-100)	3,640	...		3,465
6	6	Mates-cum-chargers (40-4-80)	3,690	...		3,792
1	1	Store-keeper-cum-clerk „	550	...		600
1	1	Chowkidar (12-$\frac{1}{3}$-15)	140	...		144
3	3	Project Operators (75-5-100)	3,120	...		3,235
3	3	Commentators (90-6-150)	3,350	...		3,576
3	3	Van Drivers (75-5-100)	2,790	...		3,065
3	3	Screenmen (30-2-50)	1,180	...		1,122
1	1	Head Clerk-cum-Accountant (75-5-100)	980	...		1,065
1	1	Clerk (40-4-80)	520	...		572
1	...	Clerk (30-2-50) Temporary from Information Bureau, Jammu	140	...		415
1	1	Peon (12-$\frac{1}{3}$-15)	...	...		144
28	27	Total E. 2 ...	17,129	21,700	20,000	22,860
		E. 3. Travelling Allowance.				
		Other T. A.	1,780	1,500	1,500	1,700
		E. 4. Supplies and Services.				
		(i) Petrol, Mobiloil and maintenance of generators ...	...	1,000	...	1,000
		(ii) Petrol, Mobiloil and maintanance of Vans and Jeeps ...	7,913	8,000	...	9,000
		(iii) Petrol, Mobiloil & purchase of spare parts for chargers	223	500	...	1,000
		(iv) Radio License fee	1,500	1,500	...	3,000
		Total E. 4 ...	9,636	11,000	11,000	14,000
		E. 5. Contingencies.				
		(i) Postage and Telegrams	156	200	200	200
		(ii) Other contingencies—	3,927	3,500	3,000	2,800
		Total E. 5 ...	4,083	3,700	3,200	3,000
		E. 6.—Other Allowance and Honoraria				
		(i) Darenss Allowance	1,372	2,352	...	2,452
		(ii) Ration Allowance		288	...	288
		Total E. 6 ...	1,372	2,640	2,490	2,740
		Rounding ...	...	—40	+10	...
29	28	Grand Total ...	37,652	43,000	40,700	47,000

CIVIL ADMINISTRATION—(*continued*).

DEMAND IV.—G. 21-A. INFORMATION AND BROADCASTING—(*continued*).

G. (I) INFORMATION BUREAU JAMMU—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		G. (i) INFORMATION BUREAU JAMMU.				
		G. (i) 1.—Pay of Officers.				
..	1	Information Officier (200-20-300) ..	3,324	2,990	1,180	..
..	1	Total G. 1 (*i*) ..	3,324	2,990	1,180	..
		G. (i) 2.—Pay of Establishment.				
..	1	Translator Cum-Newspaper Reader (90-6-150) ..	..	1,224	..	..
..	1	Clerk (50-5-100) ..	..	710	..	..
..	2	Clerks (40-4-80) ..	..	1,088	..	..
..	1	Gestener Assistant (30-2-50) ..	..	390	..	..
..	1	Peons (12-$\frac{1}{3}$-15) ..	..	303	..	..
..	7	Total G. (1) 2 ..	6,473	3,720	4,300	..
		G. (i) 3 Travelling allowance ..	..	200	50	..
		G. (i) 4.—Contingencies.				
		Postage and Telegrams ..	1,550	500	500	..
		Purchase of Newspaper and Periodicals ..	1,206	400	200	..
		Other Contingencies ..	2,600	1,000	900	..
		Total ..	5,356	1,950	1,600	..
		G. 5.—Other Allowances and Honoraria.				
		Ration Allowance ..	565	288	300	..
		Temporary Dearness Allowance ..	775	624	600	..
..	8	Total ..	1,340	910	900	..
		Rounding ..	..	..	—30	..
		Total G. (1) ..	16,493	9,700	8,000	..
		G. (ii) INFORMATION BUREAU KASHMIR				
		G. (ii) I—Pay of Officers.				
		(*i*) PAY.—				
1	1	Information officer (200-20-300) ..	..	2,400	710	2,400
1	1	Total G. (ii) 1 ..	..	2,400	710	2,400

CIVIL ADMINISTRATION—(*continued*).

DEMAND IV.—G. 21-A. INFORMATION AND BROADCASTING—(*continued*).

G.—Information Burbau Kashmir.—(*concluded*).

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		G. (ii)—2. Pay of Establishment.				
		(i) *Pay—*				
1	1	Translator Cum-Newspaper Reader (90-6-150)	..	..	1,080	1,338
3	1	Clerks (50-5-100)	..	..	600	1,820
2	2	Clerk (40-4-80)	..	..	960	1,212
1	1	Gestetner Assistant (30-2-50)	..	..	360	420
3	2	Peons (12-½-15)	..	..	288	480
10	7	Total G (ii) 2	..	..	3,290	4,000 5,270
		G (ii) 3—Travelling allowance	..	..	200	100 100
		G. (ii) 4—Contingencies.				
		(i) Postage and Telegrams	..	..	500	200
		(ii) Purchase of Newspapers and periodicals	..	..	400	200
		(iii) Other contingencies	..	..	1,000	450
		Total G. (ii) 4	..	..	1,900	750 850
		G. (ii) 5.—Other Allowances and Honoraria.				
		(i) Dearness allowance	..	..	624	432
		(ii) Ration allowance	..	..	288	792
		Total G (ii) 5	..	..	912	1,000 1,224
		Rounding	..	..	..	+40 —44
11	8	Grand Total	..	..	8,700	6,600 9,800
		H.—Bureau of Information, New Delhi.				
		H. 1.—Pay of Officers.				
1	..	Information Officers (200-20-300)	..	..	2,220	3,065
1	..	Total H. 1.	..	..	2,220	3,065
		H. (2)—Other Allowances and Honoraria.				
		(i) Allowance to Information officer	..	..	560	720
		Total H. (ii).	..	..	560	720

CIVIL ADMINISTRATION—(*continued*).

DEMAND IV.—G. 21-A. INFORMATION AND BROADCASTING—(*continued*).

Expenditure.

H— Bureau of Information, New Delhi.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates. 2009.
			Rs.	Rs.	Rs.	Rs.
		H. 3. Pay of Establishment.				
..	1	Informaion Officer English Section at Rs. 250 p. m.	..	..	3,000	..
1	1	Information Assistant at Rs. 200 each	..	..	2,400	..
1	1	Peon at Rs. 65 p. m.	..	..	780	..
2	3	Total H. 1	..	7,973	6,180	4,440
						3,960
		H. 4.—Travelling Allowance.				
		Travelling Allowance	..	..	270	1,000
						500
		H. 5.—Contingencies.				
		(i) Postage and Telegrams	..	567	600	600
		(ii) Other Contingencies :—	..			
		Water and Electricity 400	..			
		Telephone charges 400	..			
		Uniforms for Peons 100	..			
		Books etc. 650	..			
		Furniture 200	..			
		Petrol charges Rs. 50 p. m. 600	..	3,522	4,100	3,550
						4,150
		Stationery and Printing 600	..			
		Maintenance of Car 500	..			
		House rent 400	..			
		Miscellaneous 300	..			
		Total H. 5	..	4,089	4,700	4,150
						4,750
		Total H	..	12,062	11,150	12,370
						12,995
		Rounding	..	..	+50	+30
						+5
3	3	Grand Total	..	12,062	11,200	12,400
						13,000
		(I) Film Unit.				
		I. 1. *Pay of Establishment.*				
1	1	Cameraman (150-10-250)	...	..	1,860	..
						1,990
1	1	Assistant Cameraman (90-6-150)	..	..	1,080	..
						1,115
1	1	Clerk (50-5-100)	..	..	710	..
						775
1	1	Peon (12-$\frac{1}{3}$-15)	..	..	144	..
						156
4	4	Total I	..	..	3,790	3,000
						4,036

CIVIL ADMINISTRATION—(*continued*).

DEMAND IV.—G. 21-A. INFORMATION AND BROADCASTING—(*continued*).

Expenditure.

S. FILM UNIT—(*concluded*).

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		I. 2.—Travelling Allowance.		500	600	700
		I. 3.—Contingencies.		3,000	3,000	2,800
		I. 4.—Other Allowances and Honoraria.				
		(i) Dearness Allowance		264	200	264
		(ii) Ration Allowance		144	144	144
		(iii) Temprary Move Allowance		..	..	216
		Total (I) 4.		410	344	624
		Rounding		..	—44	+40
4	4	GRAND TOTAL		7,700	6,900	8,200

J. INFORMATION SERVICE IN FRONTIER AND BORDER AREAS.

J. 1.—Pay of Officers.

..	1	Information Officer Rajouri Poonch (150-10-250)	2,470	..	..
..	1	Information Officer Ladakh (150-10-250)	1,870	..	..
		Provision for reduced staff for one month	..	..	380
..	2	Total J. 1.	4,340	4,300	380

J. 2.—Pay of Establishment.

RAJOURI POONCH.

(i) PAY—

..	1	Radio Supervisor (75-5-100)	1,105	..	..
..	1	Assistant Commentator (40-4-80)	652	..	..
..	2	Peon one and Chowkidar one (12-⅓-15)	288	..	..
..	4	Total	2,050	..	..

BHADARWAH AND KISHTWAR.

..	2	Assistant Information Officers (90-6-150)	2,244	..	..
..	1	Radio Supervisor (75-5-100)	1,115	..	..
..	1	Assistant Commentator (40-4-80)	652	..	..
..	1	Chowkidar (12-⅓-15)	144	..	..
..	5	Total	4,160	..	..

ARNAS AND GOOL.

..	1	Assistant Information Officer (90-6-150)	1,122	..	..
..	1	Total	1,120	..	..

CIVIL ADMINISTRATION—(*continued.*)

DEMAND IV.—G. 21 A. INFORMATION AND BROADCASTING—(*concluded*).

J.—INFORMATION SERVICE IN FRONTIER AND BORDER AREAS—(*concluded*).

Expenditure. NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		LADAKH.				
..	1	Assistant Information Officer-cum-Radio Supervisor (90-6-150)	..	..	1,122	..
..	1	Assistant Commentator (40-4-80)	..	..	652	..
..	2	Peon one and Chowkidar one (12-⅓-15)	..	..	288	..
..	4	Total	..	..	2,060	..
		BASOHLI AND BILAWAR.				
..	1	Assistant Information Officer (90-6-150)	..	5,024	1,122	..
		Provision for reduced staff for one month	..	..	..	950
..	15	TOTAL J. 2. PAY OF ESTABLISHMENT	..	5,024	10,500	10,000	950
		J. 3.—Travelling Allowance.				
		T. A. {Gazetted / Non-Gazetted}	..	..	900	600	..
		Total J. 3	..	..	900	600	..
		J. 4—.Contingencies.				
		(i) Postage and Telegrams	..	..	300	400	..
		(ii) Rent	..	..	800	200	..
		(iii) Other Contingencies	..	..	1,200	600	..
		Total J. 4	..	..	2,300	1,200	..
		J. 5.—Supplies and Services.				
		Maintenance of Radio workshop and supply of accessories etc.	..	..	1,100	..	..
		Total J. 5	..	..	1,100	..	..
		J. 6.—Other Allowances and Honoraria.				
		(i) Dearness Allowance	..	..	1,320	900	..
		(ii) Ration Allowance	..	..	720	800	..
		(iii) Special and Temporary Allowance	..	..	2,844	2,000	..
		(iv) Provision for reduced staff for one month	..	..	..	..	470
		Total J. 6	..	1,220	4,880	3,700	470
		Rounding	..	..	..	..	..
..	17	Grand Total J. Information service in Frontier and Boarder areas	..	..	13,990	19,800	1,800
		Rounding	..	..	—30	..	..
		Net Total	..	6,244	24,000	19,800	1,800

PUBLIC WORKS.

DEMAND IX.—G. 22.—ROADS AND BUILDINGS.

Expenditure.

	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
	Rs.	Rs.	Rs.	Rs.
A. Roads and Buildings (Kashmir)	32,24,472	31,83,000	39,15,000	20,50,000
B. Roads and Building (Jammu)	22,00,293	19,13,000	20,26,000	18,63,000
Rounding ..	..	..	..	..
Total G. 22 R. & B. ..	54,24,765	50,96,000	59,41,000	39,13,000
Deduct savings ..	..	..	..	..
Net Total ..	54,24,765	50,96,000	59,41,000	39,13,000

The details working upto Rs. 20,50,000 and Rs. 18,63,000 for A & B are :—

	Jammu. 2009.		Kashmir 2009.
A. Direction.			
Pay of Officers	18,000	..	9,600
Pay of Establishment	17,720	..	17,660
Travelling Allowance	5,000	..	3,000
Other Allowances and Honoraria	2,420	..	2,510
Contingencies	3,150	..	1,960
Rounding	+10	..	—30
Total Direction	46,300	..	34,700
B. Divisional and Sub-Divisional Offices.			
Pay of Officers	41,350	..	38,330
Pay of Establishment	1,79,970	..	1,68,030
Other Allowances and Honoraria	25,730	..	29,610
Travelling Allowance	22,500	..	22,000
Contingencies	17,170	..	21,260
Total	2,86,720	..	2,79,230
Works			
Buildings	2,38,600	..	3,27,800
Roads	..	..	59,700
Bridges	10,000	..	24,000
Surveys	7,000	..	2,000
Miscellaneous	..	..	..
Maintenance and Repairs and Tools and Plants	12,74,560	..	13,22,140
Total works	15,30,160	..	17,35,640
Total Divisional and Sub-Divisional Offices ..	18,16,900	..	20,14,870
Rounding	—200	..	+430
Total A. & B.	18,63,000	..	20,50,000

PUBLIC WORKS—(*continued*).

DEMAND IX.—G. 22.—ROADS AND BUILDINGS.—(*continued*).

Expenditure.

A. Direction Kashmir.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		Roads and Buildings (Kashmir).				
		(*a*) Direction	33,895	33,100	34,800	34,700
		(*b*) Divisional Offices	31,90,577	31,50,300	38,80,100	20,14,900
		Rounding	—400	+100	+400	
		Total .	32,24,472	31,83,000	39,15,000	20,50,000
		Deduct on account of savings	..	..	..	..
		Net Total ..	32,24,472	31,83,000	39,15,000	20,50,000

A.—DIRECTION (KASHMIR).

Chief Engineer's Office.

A. 1.—*Pay of Officers.*

1	1	Chief Engineer (600-40-800)	9,600	..		9,600
..	..	Govt. Architect (300-25-500) for 6 months	..	..		..
1	1	Total ..	9,600	9,600	9,600	9,600

A.— 2. *Pay of Establishment.*

(i) Pay—

1	1	Superintendent (150-10-250)	18,00	..		1,950
1	1	Stenographer (75-5-100)	1,045	..		1,105
2	2	Head Clerks (75-5-100)	2,400	..		2,400
3	3	Clerks (50-5-100)	3,250	..		3,340
1	1	Clerk (40-4-80)	960	..		960
1	1	Clerk (35-3-65)	522	..		558
1	1	Estimator and Draftsman (90-6-150)	1,722	..		1,794
2	2	Draftsmen (75-5-100)(one for Government Architect's Office for six months)	1,255	..		1,705
		Audit Staff.				
1	1	Relieving Accountant (150-10-250) (for six months)	1,500	..		1,500
1	1	Clerk (50-5-100)	1,200	..		1,200
		Menials.				
1	1	Jamadar (16-⅓-19)	192	..		215
5	5	Peons (12-⅓-15) (One for Government Architect's Office for 6 months)	720	...		780
1	1	Chowkidar (12-⅓-15)	144	..		156
21	21	Total A. 2. ..	17,325	16,710	16,710	17,660

PUBLIC WORKS—(*continued*).

DEMAND IX.—G. 22.—ROADS AND BUILDINGS—(*continued*).

A.—KASHMIR—(*continued*).

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
					Expenditure.	
			Rs.	Rs.	Rs.	Rs.
		A. 3.—Travelling Allowance.				
		Other T. A. {Gazetted .. 2,400 / Non-gazetted 600}	..	..	2,500	 3,000
		Total A. 3 ..	4,026	2,500	4,500	3,000
		A. 4.—Other Allowances and Honoraria.				
		(*i*) Temporary Dearness Allowance ..	..	..	1,560	 1,560
		(*ii*) Ration Allowance ..	..	..	950	 950
		Total A. 4. ..	1,329	2,510	2,510	2,510
		A. 5.—Contingencies.				
		(*i*) Postage and Telegrams ..	..	..	600	 500
		(*ii*) Other Cntingencies ..	..	..	1,200	... 1,000
		(*iii*) Telephone subscriptions ..	..	..	....	 460
		Total A. 5. ..	1,616	1,800	1,500	1,960
		Total Direction Kashmir ..	33,895	33,120	34,820	34,730
		Rounding ..	..	..	—20	—20 —30
22	22	Net Total Direction (Kashmir) ..	33,895	33,100	34,800	34,700
		B. DIVISIONAL AND SUB-DIVISIONAL OFFICES.				
		B. 1.—Pay of Officers.				
3	3	Divisional Engineers (500-25-750) ..	..	..	20,650	 22,430
6	6	Assistant Engineers (300-25-500) ..	..	..	22,070	 20,100
9	9	Total ..	..	..	42,720	 42,530
		Deduct debitable to Municipality ..	..	..	4,200	 4,200
9	9	Net Total ..	32,168	38,520	42,400	38,330
		B. 2.—Pay of Establishment.				
		(*i*) PAY—				
4	4	Supervisors (200-20-300) ..	..	..	12,400	 13,360
20	20	Overseers (90-6-150) ..	..	..	28,890	 28,392
18	18	Overseers (75-5-100) ..	..	..	18,870	 20,205
3	3	Surveyors (90-6-150) ..	..	..	2,145	 2,125
3	3	Computors and Draftsmen (90-6-150) ..	..	..	3,978	 4,116
12	12	Draftsmen (75-5-100) ..	..	..	10,115	 10,980
3	3	Store-keepers (50-5-100) ..	..	..	3,500	 3,560

PUBLIC WORKS—(*continued*).

DEMAND IX.—G. 22.—ROADS AND BUILDINGS—(*continued*).

A. KASHMIR—(*continued*).

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	R	Rs.
3	3	Store Munshies (35-3-65) ..	..	..	1,758	.. 1,770
1	1	Mistry (40-4-80) ..	..	..	764	.. 792
3	3	Accountants (150-10-250) ..	..	..	7,780	.. 8,010
3	3	Head Clerks (90-6-150) ..	..	..	5,118	.. 5,148
3	3	Senior Clerks (75-5-100) ..	..	..	3,350	... 3,410
6	6	Clerks (50-5-100) ..	..	..	7,170	.. 6,990
3	3	Cashiers (40-480) ..	..	..	2,780	.. 2,748
30	30	Clerks (40-4-80) ..	..	...	24,682	
1	1	Clerk (40-4-80) (for Stores Sub-Division subject to sanction) ..	..	..	240	... 25,544
15	15	Clerks (35-3-65) ..	..	..	7,932	.. 8,031
1	1	Motor Munshi at Rs. 44 p. m. for 5 months and 10 days ..	..	..	235	.. 235
33	33	Peons (12-1/3-15) ..	..	..	5,472	.. 5,736
15	13	Chowkidars (12-1/3-15) one for Stores sub-Division subject to sanction) ..	..	..	2,064	.. 2,352
..	1	,, ,, (for 6 months for Stors Sub-Div.) ..	..	..	72	.. ..
4	4	,, ,, (subject to sanction without which funds not to be operated upon) ..			576	.. 576
2	2	Pump Drivers (30-2-50) ..	..	..	812	.. 860
2	2	Head Farash for Guest Houses (25-1-35) ..	..	..	646	.. 776
2	2	Farash for Guest Houses (12-1/3-15) ..	..	..	336	.. 60
4	4	Gardeners (12-1/3-15) ..	..	..	696	.. 1,248
2	2	Chowkidars (12-1/3-15) ..	..	..	336	.. 624
		Temporary Establishment for high Government Officers' residence ..	..	..	3,000	.. 6,840
		Road Toll Collection Charges ..			..	.. ..
		Police Guard Charges ..			..	.. ..
196	195	Total B. 2. ..	1,66,929	1,55,720	1,55,000	1,68,030
		B. 3.—Other Allowances and Honoraria.				
		(i) Temporary Dearness Allowance ..	18,363	15,060	..	15,060
		(ii) Ration Allowance ..	3,274	9,300	..	9,300
		(iii) Local Allowance ..	1,294	4,920	..	5,248
		(iv) Compensatory and Special Allowance ..	..	..	..	.. ..
		Total B. 3. ..	22,931	29,280	25,000	29,610
		B. 4.—Travelling Allowance.				
		Fixed T. A. ..	..	..	..	.. ...

PUBLIC WORKS—(*continued*).

DEMAND IX.—G. 22—ROADS AND BUILDINGS.

A.—Kashmir—(*continued*).

Rxpenditure.

Numbers. 2009. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	Other T. A. ...				
	Maintenance charges of conveyances ...	... ...	25,000	...	22,000
	Total B. 4 ...	17,761	25,000	22,000	22,000
	B. 5.—Contingencies.				
	(*i*) Fire Insurance	2,756	10,000	...	10,000
	(*ii*) Postage and Telegrams	809	6,000	...	6,000
	(*iii*) Other Contingencies	13,823	4,450	...	4,450
	(*iv*) Telephone subscription	...	...	...	812
	Total B. 5 ...	17,338	20,450	20,450	21,260
	B. 6.—Buildings.				
	(1) Telegraphs and Telephones	...	...	...	...
	(2) Food Control Department	1,734	1,68,000	3,43,000	...
	(3) Education Department	1,16,439	4,96,000	5,62,000	1,25,000
	(4) Police Department	...	25,000	36,200	...
	(5) Agriculture Department	...	25,400	6,200	...
	(6) Judicial Department	201	6,400	22,730	25,000
	(7) Veterinary Department	...	25,000	15,000	10,000
	(8) Industries Department	...	...	...	...
	(9) Stationery and Printing Department	...	1,25,000	50,000	...
	(10) Jail Department	...	...	...	...
	(11) Revenue Department	15,500	50,000	50,000	...
	(12) Information and Broadcasting Department ...	...	2,25,000	85,780	...
	(13) Public Works Department	7,12,130	2,02,000	7,49,530	1,67,800
	(14) Medical Department	71,750	...	...	...
	Total B. 6.—Buildings ...	9,17,754	13,47,800	19,20,440	3,27,800
	B. 7.—Roads	3,30,562	2,34,000	3,33,330	59,700
	B. 8.—Bridges	1,56,108	1,64,000	1,63,840	24,000
	B. 9—Surveys	208	2,000	1,500	2,000
	B. 10—Water Works	...	...	...	...
	B. 11.—Miscellaneous	2,78,924	...	25,450	...
	B. 12.—Maintenance and Repairs.				
	(*i*) Buildings	37,708			
	(*ii*) Roads	87,989	10,00,000	...	12,00,000
	(*iii*) Miscellaneous	10,47,627			
	Total B. 12 ...	11,73,324	10,00,000	10,30,000	12,00,000

PUBLIC WORKS—(*continued*).

DEMAND IX.—G. 22. ROADS AND BUILDINGS—(*continued*).

A.—KASHMIR—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B. 13.—*Tools and Plant.*				
		(*i*) Ordinary	6,443	27,500	34,740	16,140
		(*ii*) Repairs and purchase of furniture for High Government Officers' residences	15,954	10,000	10,000	10,000
		(*iii*) Overhauling and upkeep of Steam Road Rollers ...	54,123	51,000	51,000	51,000
		(*iv*) Purchase of Road Rollers	...	45,000	45,000	45,000
		Total B. 13. ...	76,520	1,33,500	1,40,740	1,22,140
		Rounding ...	...	+30	—50	+30
205	204	Net Total (Divisional and Sub-Divisional Offices) ...	31,90,577	31,50,300	38,80,100	20,14,900
		Roads and Buildings Jammu.				
		(*a*) Direction	41,053	45,500	44,900	46,300
		(*b*) Divisional and Sub-Divisional Officers	21,59,240	18,67,000	19,81,200	18,16,900
		Rounding ...	...	+500	—100	—200
		Total ...	22,00,293	19,13,000	20,26,000	18,63,000
		Deduct on account of savings	...	...	...	...
		Net Total ...	22,00,293	19,13,000	20,26,000	18,63,000

A.—DIRECTION (JAMMU).

CHIEF ENGINEER'S OFFICE.

A. 1.—*Pay of Officers.*

1	1	Chief Engineer (1,200-60-1,500) ...	...	...	...	18,000	...	18,000
...	...	Government Architect (300-25-500) (for 6 months) ...	...	...	...	...	...
1	1	Total A. 1 ...			15,800	18,000	17,800	18,000

A. 2.—*Pay of Establishment.*

(*i*) PAY—

1	1	Superintndents (150-10-250) ...	...	...	...	1,929	...	2,060
1	1	Stenographer (75-5-100) ...	...	...	...	955	...	1,200
2	2	Head Clerks (75-5-100) ...	...	...	...	2,400	...	2,400
4	4	Clerks (50-5-100) ...	...	...	...	4,755	...	4,415
1	1	Clerk (35-3-65) ...	...	...	...	453	...	465
1	1	Estimator and Draftsman (90-6-150)	...	...	...	1,809	...	1,800

PUBLIC WORKS—(*continued*).

DEMAND IX.—G. 22. ROADS AND BUILDINGS—(*continued*).

B. JAMMU—(*continued*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
2	2	Draftsmen (75-5-100) (One for Government Architect's office for 6 months)	..	..	1,530 ..	1,560
		AUDIT STAFF.				
1	1	Relieving Accountant (150-10-250) (for 6 months)	..	..	1,500 ..	1,500
1	1	Clerk (50-5-100)	..	..	1,200 ..	1,200
		MENIALS.				
1	1	Jamadar (16-⅓-19)	..	..	228 ..	228
5	5	Peons (12-⅓-15) (one for Government Architect's office for 6 months)	..	..	720 ..	750
1	1	Chowkidar (12-⅓-15)	..	..	144 ..	144
21	21	Total A. 2	..	15,800	17,610 17,000	17,720
		A. 3.—Travelling Allowance.				
		Other T. A. { Gazetted .. 3,500 .. / Non-Gazetted .. 1,500 .. }	..	..	3,500 ..	3,500
					1,500 ..	1,500
		Total A. 3	..	4,992	5,000 5,000	5,000
		A. 4—Other Allowance and Honoraria.				
		(i) Temporary Dearness allowance	..	..	1,470	1,470 1,470
		(ii) Ration Allowance	..	..	950	950 950
		Total A 4	..	1,917	2,420	2,420 2,420
		A. 5—Contingencies				
		(i) Postage and Telegrams	..	400	1,500 ..	1,500
		(ii) Other contingencies	..	2,144	1 000 ..	1,200
		(iii) Telephone subscriptions	...	..	... ..	450
		Total A. 5	..	2,544	2,500 2,700	3,150
22	22	Total A. Direction (Jammu)		41,053	45,530 44,920	46,290
		Rounding	..	..	—30 —20	+10
		Net Total	..	41,053	45,500 44,900	46,300

B.—DIVISIONAL AND SUB-DIVISIONAL OFFICES (JAMMU).

B. 1.—Pay of Officers.

3	3	Divisional Engineers (500-25-750)	..	..	20,930 ..	21,250
6	6	Assitant Engineers (300-20-500)	..	..	23,220 ..	23,700
9	9	Total	..	..	44,150 ..	44,950
		Deduct debitable to Municipality		..	3,600 ..	—3,600
		Net Total	..	31,005	40,550 32,550	41,350

PUBLIC WORKS—(*continued*).

DEMAND IX.—G. 22. ROADS AND BUILDINGS—(*continued*).

B. JAMMU—(*continued*).

Expenditure.

NUMBERS.

2009. 2008.

Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
Rs.	Rs.	Rs.	Rs.
B. 2.—Pay of Establishment.			
(i) PAY—			
4 4 Supervisors (200-20-300)	.. ....	12,400	13,360
17 16 Overseers (90-6-150)	.. ..	23,300	23,634
.. 1 Oveerser (90-6-150 for Poonch)	.. ....	1,190	.....
18 18 Overseers (75-5-100)	.. ....	19,545	20,315
3 3 Computors and Draftsmen (90-6-150)	.. ....	4,956	4,086
12 12 Draftsmen (75-5-100)	.. ....	11,235	10,383
3 3 Surveyors (90-6-150)	.. ....	1,975	1,975
3 3 Accountant (150-10-250)	.. ....	5,150	8,270
3 3 Head Clerks (90-6-150)	.. ....	4,752	4,896
3 3 Senior Clerks (75-5-100)	.. ....	3,465	3,536
6 6 Clerks (50-5-100)	.. ....	7,170	7,200
30 30 Clerks (40-4-80)	.. ....	23,236	23,176
15 15 Clerks (35-3-65)	.. ....	8,091	8,199
3 3 Cashiers (40-4-80)	.. ....	2,780	2,828
3 3 Store-keepers (50-5-100)	.. ....	3,470	3,470
1 1 Store-keeper (40-4-80 for Poonch)	.. ....	572	572
3 3 Store Munshies (35-3-65)	.. ....	1,689	1,725
1 1 Mistry (75-5-100)	.. ....	900	900
1 1 Mistry (40-4-80) for Poonch	.. ....	840	908
33 33 Peons (12-$\frac{1}{3}$-15)	.. ....	5,568	5,568
12 12 Chowkidars (12-$\frac{1}{3}$-15)	.. ....	1,872	1,968
1 1 Chowkidar (12-$\frac{1}{3}$-15 for Poonch)	.. ....	144	144
4 4 Chowkidars (12-$\frac{1}{3}$-15) (Subject to sanction without which funds not to be operated upon)	.. ....	720	576
1 1 Plumber (40-4-80)	.. ....	775	833
1 1 Head Farash (25-1-35)	.. ....	420	420
1 1 Farash (12-$\frac{1}{3}$-15)	.. ....	180	180
2 2 Gardeners ,,	.. ....	360	360
1 1 Chowkidar ,,	.. ....	180	180
1 1 Assistant Inspector Machinery (110-7-180) Subject to sanction without which funds not to be operated upon	.. ....	1,481	1,817
1 1 Peon (12-$\frac{1}{3}$-15) to A. I. M. Subject to sanction without which funds not to be oprated upon.	.. ....	144	144

PUBLIC WORKS—(*continued*).

DEMAND IX—G. 22. ROADS AND BUILDINGS—(*continued*).

B. JAMMU—(*continued*).

NUMBERS. 2009.	2008.		Expenditure. Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
				Rs.	Rs.	Rs.
		Temporary Establishment for high Government Officers' residences (Subject to audit)	.. ....	2,364	....	2,340
		Road Toll Collection Charges	.. ....	26,000	....	26,000
187	187	**Total B. 2**	..	1,42,152	1,77,120	1,70,000	1,79,970
		B. 3.—Other Allowances and Honoraria.				
		(i) Local Allowance	.. ....	....	....	....
		(ii) Special and Compensatory allowance	.. ....	....	....	....
		(iii) Temporary Dearness allowance	.. ....	14,880	....	15,190
		(iv) Duty allowance to A. I. M.	.. ....	600	....	600
		(iv) Ration allowance	.. ....	9,760	....	9,940
		Total B. 3	..	11,587	25,240	21,000	25,730
		B. 4.—Travelling Allowance.				
		Fixed T. A. Gazetted .. 7,000 / Other T. A. Non-Gazetted .. 15,500	.. ....	20,300	....	22,500
		Maintenance charges of conveyances	..	....	....	....
		Total B. 4	..	22,375	20,300	22,500	22,500
		B. 5.—Contingencies.				
		(i) Fire Insurance	.. ....	....	....	470
		(ii) Postage and Telegrams	.. ....	6,000	....	6,000
		(iii) Other contingencies	.. ....	10,250	....	10,000
		(iv) Telephone Subscriptions	.. ....	....	....	700
		Total B. 5	..	15,944	16,250	19,180	17,170
		B. 6.—Buildings.				
		(1) Customs Department	.. ....	570	7,570	....
		(2) Veterinary Department	.. ....	25,000	25,000	....
		(3) Electric Deptt.(Jammu Water Works)	.. ....	....	....	7,000
		(4) Agriculture Department	.. ....	25,400	42,800	....
		(5) Telegraph and Telephone Department	.. ....	15,000	15,000	....
		(6) Revenue Deptt.	.. ....	50,000	50,000	....
		(7) Stationary and Printing Department	.. ....	25,000	25,000	....

PUBLIC WORKS—(*continued*).

DEMAND IX.—G. 22: ROAD AND BUILDINGS—(*concluded*).

B.—JAMMU—(*concluded*).

Expenditure. NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Reivsed Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(9) Information and Brodcasting Department ..	....	25,000	25,000	....
		(10) Judicial Department ..	....	5,500	....	25,000
		(11) Police Department ..	....	25,000	20,000	....
		(12) Medical Department ..	1,263	....	17,000	....
		*(13) Public Works Department ..	1,74,921	56,000	1,42,175	81,600
		Total B. 6 ..	1,83,367	4,06,470	5,23,550	2,38,600
		B. 7.—Roads ..	3,33,563	18,000	8,000	....
		B. 8.—Bridges ..	21,133	30,000	30,000	10,000
		B. 9.—Surveys ..	826	2,500	3,800	7,000
		B. 10.—Water Works ..	....	.....	....	....
		B. 11.—Miscellaneous ..	....	....	....	....
		(*B*) 12.—*Maintenance and Repairs.*				
		(*i*) Buildings (*ii*) Roads (*iii*) Miscellaneous ..	....	11,00,000	11,00,000	12,00,000
		Total B. 12 ..	13,39,628	11,00 000	11,00,000	12,00,000
		B. 13.—*Tools and Plant.*				
		(*i*) Ordinary ..	18,065	15,570	16,600	14,560
		(*ii*) Repairs and purchase of furniture for high Government Officers' residences and Dak Bungalows..	11,631	....	6,000	10,000
		(*iii*) Overhauling and upkeep of Road Rollers ..	27,964	15,000	28,000	25,000
		(*iv*) Replacement of wheels and Other parts ..	....	....	....	15,000
		(*v*) Machinary for Roller Work Shop ..	....	....	....	10,000
		Total B. 13 ..	57,660	30,570	50,600	74,560
196	196	Total Divisional and Sub-Divisional Offices ..	21,59,240	18,67,000	19,81,180	18,16,880
		Rounding ..	....	....	+20	+20
196	196	Net Total (Divisional and Sub-Divisional Offices) ..	21,59,240	18,67,000	19,81,200	18,16,900

*(*For details see Appendix B.*)

INDUSTRIES.

DEMAND XXI.—G. 23. SERICULTURE.

Expenditure.

NUMBERS. 2009. 2008.

A.—KASHMIR SERICULTURE.

	Accounts. 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
	Rs.	Rs.	Rs.	Rs.
A. Kashmir Sericulture ..	24,39,599	..	..	..
B. Jammu ,, ..	4,25,608	..	..	..
Rounding ..	28,65,207	..	..	..
Total ..	..	..	..	..
Deduct on account of saving ..	..	..	..	..
NET TOTAL ..	28,65,207	..	..	..
A.—KASHMIR SERICULTURE.				
A. 1.—*Pay of Officers.*				
Director (400-25-600)	..	..	..	..
Deputy Directors (200-20-300)	..	..	..	..
Total A. 1. ..	24,512	..	..	..
A. 2.—*Pay of Establishment.*				
(i) PAY—				
Assistants (5 at 110-7-180 and 1 at 90-6-150) ..	..	..	..	..
OFFICE.				
Superintendent (90-6-150) ..	..	..	..	..
Accountant (150-10-250) ..	..	..	..	..
Head clerk (75-5-100) ..	..	..	..	..
Store-keeper (40-4-80) ..	..	..	..	..
Assistant Store-keeper (35-3-65) ..	..	..	..	..
Clerks (40-4-80) ..	..	..	..	..
Cashier (50-5-100) ..	..	..	..	..
Ledger Clerk (50-5-100) ..	..	..	..	..
Clerk (30-2-50) ..	..	..	..	..
Peons (12-$\frac{1}{3}$-15) ..	..	..	..	..
Total ..	..	..	..	..
FILATURE.				
Inspectors (40-4-80) ..	..	..	..	..
Sub-Inspectors (35-3-65) ..	..	..	..	..
Hazri Nawis (35-3-65) ..	..	..	..	..
Assistant Hazri Nawis (35-3-65) ..	..	..	..	..
,, ,, ,, (30-2-50) ..	..	..	..	..
Nigrans (25-1-35) ..	..	..	..	..
Cocoon-weighers (12-$\frac{1}{3}$-15) ..	..	..	..	..
Balers (12-$\frac{1}{3}$-15) ..	..	..	..	..
Silksorters at Rs. 15 each ..	..	..	..	..

INDUSTRIES.—(*continued*).

DEMAND XXI.—G. 23. SERICULTURE.—(*continued*).

A.—KARHMIR SERICULTURE—(*continued*).

xpenditure.

UMBERS. 09. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	Mechanics (40-4-80)	...	...	..	...
	Pump Operator (35-3-65)	..	...	...	..
	,, Operators (25-1-35)	..	..	..	..
	Boilermen (25-1-35)	..	..	..	..
	Cartmen (12-⅓-15)	..	..	..	..
	Smiths (35-3-65)	..	..	..	..
	Electricians (35-3-65)	..	..	..	..
	Carpenters (35-3-65)	...	...	..	..
	Masons (35-3-65)	..	..	..	...
	Havaldar Jamadar (20-1-25)	..	..	..	..
	Santries (12-⅓-15)	..	..	..	..
	Sanitary Darogha (35-3-65)	..	..	..	...
	Mali (12-⅓-15)	...	..	..	...
	Total	..	..	..	..
	MULBERY CULTURE.				
	Senior Mulberry Assistants (110-7-180)	...	..	..	...
	Assistants (90-6-150)	...	..	...	...
	Inspector (40-4-80)	..	...	..	..
	Sub-Inspectors (35-3-65)	..	..	..	..
	Peons	...	..	..	...
	Head Malis (20-1-35)	...	..	..	..
	Malis (12-⅓-15)	...	..	..	..
			..	..	..
	SEED PRODUCTION.				
	Assistants (110-7-180)	...	..	..	...
	Inspectors (40-4-80)	..	..	..	..
	Head Sead Examiners (35-3-65)	...	..	..	..
	Seed Examiners (30-2-50)	..	..	..	..
	Store Clerks (30-2-50)	..	..	..	..
	Peons (12-⅓-15)	...	..	..	...
	Santries (12-⅓-15)	..	..	..	...
	Total	...	..	..	...
	Total Establishment	..	..	..	...

INDUSTRIES.—(*continued*).

DEMAND XXI.—G. 23. SERICULTURE—(*continued*).

A.—KASHMIR SERICULTURE—(*continued*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs,
		A. 3.—Travelling Allowance.				
		Other T. A .. {Gatetted Officers / Non ,, ,, } ..	..	..	..	..
		Maintenance of conveyance ..	..	..	..	..
		Total A. 3 ..	12,197	..	..	..
		A. 5—Other Allowances and Honoraria.				
		(*i*) Rewards ..	..	..	..	..
		(*ii*) Temporary Dearness Allowance ..	..	..	..	..
		(*iii*) Ration Allowance ..	..	..	..	..
		Total A. 4. ..	59,615	..	..	..
		A. 5.—Supplies and Services.				
		(1) Purchase of Seeds ..	61,322	..	..	..
		(2) Rearing ..	8,045	..	..	..
		(3) Sorting ..	56,293	..	..	..
		(4) Local Seeds ..	1,43,276	..	..	..
		(5) Price of Cocoons ..	9,37,357	..	..	..
		(6) Carriage of Silk ..	27,283	..	..	..
		(7) Fuel ..	1,33,880	..	..	..
		(8) Reeling ..	4,92,573	..	..	..
		(9) Baling ..	18,872	..	..	..
		(10) Mulberry plantation ..	1,22,989	..	..	..
		(11) Maintenance and upkeep of nurseries ..	35,185	..	..	..
		(12) Other charges ..	10	..	..	..
		(i) Purchase of land for nurseries ..	..	..	..	..
		(ii) Cumulative incubations ..	..	..	..	..
		Total A. 5 ..	20,37,086	..	..	..
		A. 6.—Contingencies.				
		(i) Postage and Telegrams ..	4,300	..	..	..
		(ii) Fire Insurance ..	3,759	..	..	..
		(iii) Electric power charges ..	7,576	..	..	..
		(iv) Constructions ..	..	..	..	..

INDUSTRIES.—(*continued*).

DEMAND XXI.—G. 23. SERICULTURE—(*continued*).

A.—KASHMIR SERICULTURE—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(v) Repairs ..	45,949	..	..	..
		(vi) Accident Fund ..	925	..	..	..
		(vii) Other Contingencies (Rs. 5,000 N. R. on account of house-rent) ..	44,457	..	..	..
		(viii) Tools and plants ..	..	..	..	..
		(ix) Lumpsum grant connected with engagement of Italian Expert's Service ..	..	..	..	
		Total ..	1,06,966	..	..	..
		Rounding ..	..	..	..	..
		TOTAL A. (KASHMIR SERICULTURE) ..	24,39,599	..	..	..

B.—JAMMU SERICULTURE.

B. 1.—Pay of Officers.

(i) PAY—

Director (400-25-600) ..	..	..	..	..	..
Deputy Directors Reeling and Rearing (200-20-300) ..	..	..	..	..	..
Total ..	9,500	..	..	..	..
(i) Dearness and Ration Allowance ..	..	..	..	..	..
Total B. 1. ..	9,500	..	..	..	..

B. 1—Pay of Establishment.

OFFICE.

(i) PAY—

Superintendent (90-6-150) ..	..	..	..	..	..
Accountant (90-6-150) ..	..	..	..	..	..
Head Clerk (75-5-100) ..	..	..	..	..	..
Cashier (50-5-100) ..	..	..	..	..	..
Ledger Clerk (50-5-100) ..	..	..	..	..	..
Clerks including Store Keeper (40-4-80) ..	..	..	..	..	..
Clerk (30-2-50) ..	..	..	..	..	..
Menials (12-$\frac{1}{3}$-15) ..	..	..	..	..	..
Total ..	..	..	..	..	..

FILATURE.

Filature Assistant (110-7-180) ..	..	..	..	..	..
Inspectors (40-4-80) ..	..	..	..	..	..
Sub-Inspectors (35-3-65) ..	..	..	..	..	..
Time-keepers (30-2-50) ..	..	..	..	..	..
Nigrans (25-1-35) ..	..	..	..	..	..

INDUSTRIES.—(*continued*).

DEMAND XXI.—G. 23. SERICULTURE—(*continued*).

B.—JAMMU SERICULTURE—(*continued*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		Balers (12-$\frac{1}{3}$-15) ..	....	....	....	....
		Silk Sorters (15-$\frac{1}{3}$-20) ..	....	....	....	....
		Fiters (35-3-65) ..	....	....	....	....
		Mechanic (40-4-80) ..	....	....	....	....
		Carpenter (35-3-65). ..	....	....	....	....
		Engineman (35-3-65) ..	....	....	....	....
		Boilerman (25-1-35) ..	....	....	....	....
		Firandars (12-$\frac{1}{3}$-15) ..	....	....	....	....
		Havaldar Jamadar (20-1-25) ..	....	....	....	....
		Guards (12-$\frac{1}{3}$-15) ..	....	....	....	....
		Khalasias (12-$\frac{1}{3}$-15) ..	....	....	....	....
		MULBERRY.				
		Senior Assistants (110-7-180) ..	.....	....	....	....
		Assistant (90-6-150) ..	....	....	....	....
		Assistant Inspectors (40-4-80) ..	....	....	....	....
		Sub-Inspectors (35-3-65) ..	....	....	....	....
		Head Mali (20-1-25) ..	....	....	....	....
		Malis (12-$\frac{1}{3}$-15) ..	....	....	....	....
		Kamas (12-$\frac{1}{3}$-15) ..	....	....	....	..
		Peons (12-$\frac{1}{3}$-15) ..	....	....	....	....
		SEED PRODUCTION.				
		Senior Assistant (110-7-180) ..	....	....	....	....
		Inspectors (40-4-80) ..	....	....	....	....
		Sub-Inspector (35-3-65) ..	....	....	....	....
		Head Seed Examiners (35-3-65) ..	....	....	....	....
		Seed Examiners (30-2-50) ..	....	....	....	....
		Chowkidars (12-$\frac{1}{3}$-15) ..	....	....	....	....
		Total Establishment ..	....	....	....	....
		(ii) Dearness and Ration Allowance ..	....	....	....	..
		Total ..	67,764	....	....	....

INDUSTRIES.—(*continued*).

DEMAND XXI.—G. 23. SERICULTURE—(*continued*).

B.—Jammu Sericulture.—(*continued*).

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimate 2009.
			Rs.	Rs.	Rs.	Rs.
		B. 3.—Travelling Allowance.				
		Other T. A. .. { Gazetted officers	..	....	....	....
		" Non " " }				
		B. 4.—Other Allowances and Honoraria.		8,649	....	....
		Special and Compensatory Allowance	..	....	....	....
		Rewards	..	....	....	....
		T. D. A.	..	....	....	....
		Ration Allowance	..	....	....	....
		Total B. 4.	..	28,368	....	....
		B. 5.—Supplies and Services				
		(1) Purchase of seed	..	16,813	....	....
		(2) Rearing	..	2,282	..	....
		(3) Sorting	..	2,268	....	....
		(4) Local Seed Production	..	16,524	....	....
		(5) Price of Cocoons	..	1,52,517	....	....
		(6) Carriage of Silk	..	5,183	....	....
		(7) Fuel	..	24,311	....	....
		(8) Reeling	..	54,980	....	....
		(9) Baling	..	2,040	....	....
		(10) Mulberry plantations	..	16,836	....	....
		(11) Maintenance and upkeep of nurseries	..	..	....	....
		(12) Other charges	..	4,206	....	....
		Total B. 5.	..	2,97,960	....	....
		B. 6.—Contingencies.				
		(1) Postage and Telegrams	..	1,530	....	....
		(2) Fire Insurance	..	4,191	....	....
		(3) Electric Power charges	..	136	....	....
		(4) Construction	..	2,572	....	....
		(5) Repairs	..	....	....	....
		(6) Refunds	..	70	....	..
		(7) Accident Fund	..	....	....	....

INDUSTRIES.—(*continued*).

DEMAND XXI.—G. 23. SERICULTURE—(*continued*).

B.—JAMMU SERICULTURE—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(8) Other charges ..	4,876	..	..	..
		(9) Lumpsum grant connected with engagement of Italian Expert's Service ..	..	..	..	..
		Total B. 6 ..	13,375	..	..	..
		Rounding ..	..	..	..	..
		TOTAL B. (JAMMU SERICULTURE) ..	4,25,608	..	..	..
..	..	Deduct on account of savings ..	..	..	..	..
..	..	Net Total ..	4,25,608	..	..	..
		A Sericulture J. & K. ..	..	25,77,400	23,63,700	27,78,700
		B. Mulberry Culture J. & K. ..	..	7,55,700	7,77,000	8,07,200
		Rounding ..	..	—100	+300	+100
		Deduct on account of savings ..	..	..	..	..
		Net Total ..	..	33,33,000	31,41,000	35,86,000

A. SERICULTURE J. & K.

A. 1.—Pay of Officers.

1	1	Director (400-25-600) ..	..	7,200	..	7,200
3	3	Deputy Directors (200-20-300) ..	..	8,840	..	8,600
4	4	Total A. 1 ..	..	16,040	16,040	15,800

A 2.—Pay of Establishment.

7	7	Assistants (110-7-180) ..	..	13,201	..	13,194
1	1	Assistant (90-6-150) ..	..	1,434	..	1,146
11	11	Inspectors (40-4-80) ..	..	9,000	..	8,976
16	16	Sub-Inspectors (35-3-65) ..	..	9,090	..	9,048
6	6	Hazri Nawis (35-3-65) ..	..	3,648	..	3,795
2	2	Time Keepers (30-2-50) ..	..	748	..	764
3	3	Asstt. Hazri Nawis (35-3-65) ..	..	1,170	..	1,456
7	7	Asstt. Hazri Nawis (30-2-50) ..	..	3,789	..	3,658
48	48	Nigrans (25-1-35) ..	..	18,990	..	18,958
4	4	Cocoon weighers (12-⅓-15) ..	..	672	..	624
11	11	Balers (12-⅓-15) ..	..	176	..	1,704
13	13	Silk Sorters (15-⅓-20) ..	..	2,405	..	2,412
3	3	Mechanics (40-4-80) ..	..	2,780	..	2,780
1	1	Pump Operator (35-3-65) ..	..	777	..	780

INDUSTRIES.—(*continued*).

DEMAND XXI.—G. 23. SERICULTURE— (*continued*).

A.—SERICULTURE J. & K.—(*continued*).

Expenditure.

NUMBERS.			Accounts.	Estimates	Revised Estimates	Estimates
2009.	2008.		2007.	2008.	2008.	2009.
			Rs.	Rs.	Rs.	Rs.
4	4	Pump Operators (25-1-35)	..	..	1,604	.. 1,544
18	18	Boilermen (25-1-35)	..	..	6,801	.. 6,839
10	10	Cartmen (12-⅓-15)	..	..	1,512	.. 1,524
5	5	Smiths (35-3-65)	..	..	3,633	.. 3,639
2	2	Electricians (35-3-65)	..	..	1,593	.. 1,629
9	9	Carpenters (35-3-65)	..	..	6,672	.. 6,468
2	2	Masons (35-3-65)	..	..	1,341	.. 1,377
2	2	Hawaldar Jamadars (20-1-25)	..	..	599	.. 600
62	62	Sentries or Guards (12-⅓-15)	..	..	1,072	.. 10,068
1	1	Sanitary Daroga (35-3-65)	..	..	669	.. 705
1	1	Mali or Kama (12-⅓-15)	..	..	168	.. 144
13	13	Menials or Peons or Khalasis (12-⅓-15)	..	..	2,232	.. 2,244
2	2	Fitters (35-3-65)	..	..	1,246	.. 1,305
1	1	Engineman (35-3-65)	..	..	780	.. 780
5	5	Ferranders (12-½-15)	..	..	759	.. 756
1	1	Superintendent (90-6-150)	..	..	1,272	.. 1,422
1	1	Accountant (150-10-250)	..	..	3,000	.. 2,390
1	..	Accountant-cum-Head Clerk (90-6-150)	..	..	..	.. 1,080
1	1	Head Clerk (75-5-100)	..	..	1,200	.. 1,200
1	1	Cashier (50-5-100)	..	..	1,015	.. 1,075
1	1	Ledger Clerk (50-5-100)	..	..	955	.. 1,015
1	..	Clerk (50-5-100)	..	..	..	.. 600
1	1	Store Keeper (40-4-80)	..	..	788	.. 860
7	7	Clerks (40-4-80)	..	..	5,880	.. 6,080
1	1	Clerk (30-2-50)	..	..	430	.. 454
1	1	Assistant Store Keeper (35-3-65)	..	..	483	.. 519
287	285	Total A. 2.	..	..	1,15,120	1,15,120 1,25,610

A. 3—Travelling Allowance.

(i) Fixed T. A.	..	..	..	..	..
(ii) Other T. A. (including Rs. 900/- on a/c of pay of jeep driver)	..	..	4,500	..	6,900
Total A. 3.	..	..	4,500	4,500	6,900

INDUSTRIES.—(*continued*).

DEMAND XXI.—G. 23. SERICULTURE—(*continued*).

A.—SERICULTURE J. & K.—(*concluded*)

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A 4.—Other Allowances and Honoraria.				
		(i) Rewards	.. ..		500 ..	500
		(ii) Temporary Dearness Allowance	.. ..		19,500 ..	21,580
		(iii) Ration Allowance	.. ..		15,580 ..	17,420
		(iv) Other Allowance	.. ..		.. ..	..
		Total	.. ..		35,580 35,580	39,500
		A. 5. Supplies and Services.				
		(1) Sorting	.. ..		52,500 46,500	46,000
		(2) Price of Cocooons	.. ..		13,44,000 12,00,000	15,75,000
		(3) Carriage of Silk and Cocoons	.. ..		29,000 29,000	20,000
		(4) Fuel	.. ..		1,60,000 1,60,000	1,65,000
		(5) Reeling	.. ..		4,60,000 4,00,000	4,70,000
		(6) Baling	.. ..		16,000 16,000	16,000
		(7) Other charges*	.. ..		1,65,000 1,65,000	1,65,000
		(8) Purchase of land for nurseries	.. ..		.. ..	..
		(9) Cumulative incubation	.. ..		.. ..	..
		Total A. 5	.. ..		22,26,500 20,16,500	24,57,000
		A. 6—Contingencies.				
		(i) Postage and Telegrams	.. ..		2,000 2 000	2,000
		(ii) Fire Insurance	.. ..		17,000 13,000	13,000
		(iii) Electric Power charges	.. ..		7,500 7,500	7,500
		(iv) Constructions	.. ..		.. ..	..
		(v) Repairs	.. ..		1,32,500 1,32,500	90,000
		(vi) Accident fund	.. ..		650 1,000	650
		(vii) Other Contingencies	.. ..		20,000 20,000	20,000
		(viii) Telephone subscription	.. ..		.. ..	730
		Total A. 6	.. ..		1,79,650 1,76,000	1,33,880
		Rounding	.. ..		+10 —40	+10
		Total J. & K. Sericulture		..	25,77,400 23,63,700	27,78,700
		B. Mulberry Culture J. & K.				
		B. 1.—Pay of Officers.				
1	1	Director (400-25-600)	.. ..		5,400 ..	5,680
4	4	Deputy Directors (200-20-300)	.. ..		13,200 ..	13,140
5	5	Total B. 1	.. ..		18,600 17,500	18,820

*On account of bonus to sericulture workers.

INDUSTRIES.—(*continued*).

DEMAND XXI.—G. 23. SERICULTURE—(*continued*).

B.—MULBERRY CULTURE J. & K.—(*continued*).

enditure.

MBERS.

9. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	B. 2.—Pay of Establishment.				
9 9	Assistants (110-7-180)	..	..	15,453	.. 17,025
9 9	Assistants (90-6-150)	..	..	12,558	.. 11,766
12 12	Inspectors (40-4-80)	..	..	9,022	.. 9,856
12 12	Sub-Inspectors (35-3-65)	..	..	6,511	.. 7,338
1 1	Carpenter (35-3-65)	..	..	780	.. 780
24 24	Sentries or Guards (12-$\frac{1}{3}$-15)	..	..	3,773	.. 4,074
71 71	Malis or Kamas (12-$\frac{1}{3}$-15)	..	..	11,112	.. 11,552
46 46	Menials or Peons or Khalasis (12-$\frac{1}{3}$-15)	..	..	7,502	.. 7,568
10 10	Head Malis (20-1-25)	..	..	2,877	.. 2,932
16 16	Head Seed Examiners (35-3-65)	..	..	10,338	.. 10,851
120 120	Seed Examiners (30-2-50)	..	..	62,700	.. 65,046
5 5	Chowkidars (12-$\frac{1}{3}$-15)	..	..	720	.. 831
1 1	Superintendent (90-6-150)	..	..	1,440	.. 1,506
1 1	Accountant (90-6-150)	..	..	1,260	.. 1,506
1 1	Head Clerk (75-5-100)	..	..	905	.. 950
1 1	Cashier (50-5-100)	..	..	1,080	.. 1,135
1 1	Ledger Clerk (50-5-100)	..	..	1,020	.. 1,075
1 1	Store Keeper (40-4-80)	..	..	960	.. 860
4 4	Clerks (40-4-80)	..	..	2,658	.. 2,844
1 1	Clerk (30-2-50)	..	..	398	.. 446
3 3	Store Clerks (30-2-50)	..	..	1,434	.. 1,142
349 349	Total B. 2	..	..	1,54,500	1,50,000 1,61,080
	B. 3.—Travelling Allowance.				
	(i) Fixed T. A. (ii) Other T. A.	..	..	18,500	18,500 20,000
	Total B. 3	..	..	18,500	18,500 20,000
	B. 4.—Other Allowances and Honoraria.				
	(i) Rewards	..	..	1,000	.. 2,280
	(ii) Temporary Dearness Allowance	..	..	26,830	.. 25,260
	(iii) Ration Allowance	..	..	22,960	.. 22,460
	(iv) Other Allowances	..	..	..	.. ..
	Total B. 4	..	..	50,790	50,000 50,000

INDUSTRIES.—(*continued*).

DEMAND XXI.—G. 23. SERICULTURE—(*concluded*).

B.—Mulberry Culture J. & K.—(*concluded*).

Expenditure.

MBERS.		Accouuts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
9. 2008.		Rs.	Rs.	Rs.	Rs.
	B. 5.—Supplies and Services.				
	(1) Purchase of Seed	.. ..	1,60,000	1,40,000	1,40,000
	(2) Rearing	.. ..	37,000	37,000	37,000
	(3) Local Seed Production	.. ..	83,000	1,50,000	1,50,000
	(4) Fuel	— ..	..	..	..
	(5) Mulberry plantation	.. ..	70,000	55,000	55,000
	(6) Maintenance and upkeep of nurseries	.. ..	50,000	50,000	62,000
	(7) Other charges*	.. ..	23,000	27,500	23,000
	(8) Purchase of land for nurseries	.. ..	..	..	..
	(9) Cumulative incubations	— ..	..	..	10,000
	Total B. 5	.. ..	4,23,000	4,59,500	4,77,000
	B. 6.—Contingencies.				
	(i) Postage and Telegrams	.. ..	1,000	1,500	1,500
	(ii) Fire Insurance	— ..	8,500	8,500	8,500
	(iii) Electric Power charges	.. ..	700	300	300
	(iv) Constructions	.. —	4,500	4,500	..
	(v) Repairs	.. ..	2,000	2,000	2,000
	(vi) Accident Fund	.. ..	650	650	4,000
	(vii) Other Contingencies	.. —	73,000	64,000	63,540
	(viii) Telephone subscription	— ..	..	..	460
	Total B. 6	.. ..	90,350	81,450	80,300
	Rounding	.. ..	—40	+50	..
	Total J. & K. Mulberry Culture	.. ..	7,55,700	7,77,000	8,07,200

*On account of bonus to workers.

Title [redacted]

Author

Accession No.

Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

INDUSTRIES—*(continued)*.

DEMAND XXI.—G. 23-A. DRUG INDUSTRY.

A.—Drug Laboratory.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts. 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Drug Laboratory ..	82,575	89,180	87,350	90,760
		Rounding ..	..	—180	—350	+240
		Total ..	82,575	89,000	87,000	91,000

A.—Drug Laboratory.

A. 1.—Pay of Officers.

(i) Pay—

1	1	Director at Rs. 1,500 p. m.	..	..	18,000	..	18,000
1	1	Pharmacologist (500-50-1,000)	..	..	12,000	..	12,000
1	1	Research Chemist (300-25-550)	..	..	4,920	..	4,950
1	1	Botanist (300-25-550)	..	..	5,020	..	5,020
2	2	Assistant Chemists (150-10-250)	..	..	3,920	..	4,300
		(ii) C. P. fund for Expert staff at 6¼ per cent. Govt. share.	..	..	2,740	..	..
6	6	Total A. 1	..	35,424	46,600	42,500	44,270

A. 2.—Pay of Establishment.

(i) Pay—

3	3	Technicians (90-6-150)	..	..	2,970	..	3,660
1	1	Gas Plant Supervisor (50-5-100)	..	..	690	..	750
1	1	Museum Assistant (50-5-100)	..	..	900	..	840
1	1	Animal Caretaker (40-4-80)	..	..	516	..	560
3	3	Laboratory Assistants (40-4-80)	..	..	2,352	..	2,288
1	1	Plant Collector (40-4-80)	..	.	628	..	676
1	1	Accountant and Head Clerk (75-5-100)	..	..	1,070	..	1,130
1	1	Stenographer (75-5-100)	..	..	1,040	..	990
1	1	Store-keeper (75-5-100)	..	..	1,010	..	1,070
1	1	General Clerk (75-5-100)	..	..	1,200	..	1,200
1	1	Typist (40-4-80)	..	..	544	..	556
1	1	General Clerk & Librarian (50-5-100)	..	..	1,140	..	1,200
		Menials.					
7	7	Peons (12-½-15)	..	..	1,128	..	1,140
5	5	Chowkidars (12-½-15)	..	..	800	..	840
5	5	Sweepers (12-½-15)	..	..	744	..	760
3	3	Gardeners (12-½-15)	..	..	456	..	480
1	1	Gate-keeper (12-½-15)	..	..	144	..	160
37	37	Total A. 1	..	16,690	17,330	17,500	18,300

INDUSTRIES.—(*concluded*).

DEMAND XXI.—G. 23-A. DRUG INDUSTRY—(*concluded*).

A.—DRUG LABORATORY—(*concluded*).

liture.

BERS.		Accounts. 2007.	Estimates. 2008.	Revised Estimates 2008.	Estimates 2009.
2008.		Rs.	Rs.	Rs.	Rs.
	A. 3.—*Travelling Allowance.*				
	Other T. A. ..	4,709	1,500	1,600	1,600
	Total ..	4,709	1,500	1,600	1,600
	A. 4.—*Supplies and Services.*				
	Chemicals and Apparatus ..	8,628	7,000	8,000	8,000
	Furniture and other equipment ..	660	1,500	1,500	1,500
	Animals and their food and cages ..	1,317	2,300	2,500	2,500
	Books and Publications. ..	5,950	4,200	5,000	5,000
	Total ..	16,555	15,000	17,000	17,000
	A. 5.—*Contingencies.*				
	(i) Postage and Telegrams ..	300	500	500	500
	(ii) Other Contingencies. ..	2,814	2,000	2,000	2,000
	(iii) Telephone subscriptions ..	..	..	..	840
	Total ..	3,114	2,500	2,500	3,340
	A. 6.—*Other Allowances and Honoraria.*				
	Temporary Dearness Allowance ..	2,961	3,050	3,050	3,050
	Ration Allowance	3,122	3,020	3,020	3,020
	Duty Allowance to Accountant at Rs. 15 p. m. ..	..	180	180	180
	Total A. 6. ..	6,083	6,250	6,250	6,250
	Rounding ..	..	—180	—350	+240
	Total A. (DRUG LABORATORY) ..	82,575	89,000	87,000	91,000

COMMERCIAL DEPARTMENT—

DEMAND XXII.—G. 24. ELECTRIC DEPARTMENT.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Direction	40,080	44,000	43,300	46,100
		B. Divisional and Sub-Divisional Offices	9,90,083	10,62,000	10,47,400	10,53,800
		Miran Sahib Sub-Division	13,677	18,900	29,400	19,900
		Total A. and B. ...	10,43,840	11,24,900	11,20,100	11,19,800
		C. Mechanical Department	12,134	12,100	12,900	12,100
		D. Jammu Water Works	4,56,641	5,47,800	5,31,600	6,47,100
		Deduct debitable to C. C. Electric ...	...	...	...	...
		Rounding ...	...	+200	+400	...
		Total ...	15,12,615	16,85,000	16,65,000	17,79,000
		Deduct on account of savings ...	...	—7,000	—7,000	—7,000
		Total A. B. C. & D. ...	15,12,615	16,78,000	16,58,000	17,72,000

DIRECTION.

A. 1.—Pay of Officers.

1	1	Chief Engineer (1,200-60-1,500) at Rs. 1,500		17,520	...	18,000
1	1	Headquarter Assistant Electrical Engineer (300-20-500)		2,400	...	3,700
2	2	Total A. 1. ...	13,916	19,920	19,920	21,700

A. 2.—Pay of Establishment.

(i) PAY—

1	1	Superintendent (150-10-250)		1,980	...	2,380
1	1	Stenographer (75-5-100)		1,140	...	1,105
1	1	Head Clerk (90-6-150)		1,080	...	1,650
5	5	Clerks (50-5-100)		5,820	...	5,155
4	4	Clerks (40-4-80)		3,168	...	2,968
1	1	Draftsman (75-5-100)		1,200	...	950
1	1	Jamadar (16-½-19)		228	...	228
4	4	Peons and other menials (12-½-15)		672	...	684
18	18	Total ...	17,186	15,270	15,270	15,150

A. 3.—Travelling Allowance.

		Other T. A. ... { Gazetted 2,000 / Non-Gazetted 1,000 } ...	3,171	3,000	3,000	3,000
		Total ...	3,171	3,000	3,000	3,000

COMMERCIAL DEPARTMENT—(*continued*).

DEMAND XXII.—G. 24. ELETRIC DEPARTMENT—(*continued*).

A.—Direction—(*concluded*).

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. 4.—*Other Allowances and Honoraria.*				
		(*i*) Ration Allowance		720	...	720
		(*ii*) Dearness Allowance		1,600	...	1,320
		Total ...	1,566	2,320	1,600	2,040
		A. 5.—*Contingencies.*				
		(*i*) Postage and Telegrams	1,137	2,000	...	2,000
		(*ii*) Other Contingencies	3,104	1,500	...	1,500
		(*iii*) Telephone subscription	...	...	...	710
		Total ...	4,241	3,500	3,500	4,210
20	20	Total A. (Direction) ...	40,080	44,000	43.300	46,100
		B.—Divisional and Sub-Divisional Offices.				
		B. 1.—*Pay of Officers.*				
4	3	Electrical Engineers, Srinagar, Mohora and Jammu and Project (500-25-750)		18,145	...	27,425
3	1	Assistant Electrical Engineer, Baramulla Srinagar & Project (300-20-500)		3,875	...	11,240
7	4	Total ...	25,052	22,020	30,000	38,670
		B. 2. *Pay of Establisment.*				
		(*i*) Pay—				
4	2	Supervisors (150-10-250) (one for Srinagar one for Mohora and 2 for Project)		4,163	...	8,190
1	1	Head Assistant to Electrical Engineer (110-7-180)		1,565	...	1,432
2	2	Assistants to Assistant Electrical Engineer (90-6-150)		2,670	...	2,442
2	2	Shift Engineers (90-6-150)		2,652	...	2,784
1	1	Senior Shift Engineer (90-6-150)		1,218	...	1,302
2	2	Superintendents Palaces (90-6-150)		3,470	...	3,126
1	1	Meter Inspector (Srinagar) (90-6-150)		1,440	...	1,290
2	2	Assistant Meter Inspectors (75-5-100)		2,085	...	2,080
3	...	Surveyors (50-5-100), Project-Div.)	...	...	...	2,610
5	5	Switch Board and Shift Attendants (40-4-80)		4,368	...	3,944
6	6	Switch Board Attendants (35-3-65)		3,471	...	3,591
3	3	Assistant Switch Board Attendants (30-2-50)		1,620	...	1,620
10	10	Shift Attendants and paid apprentices (35-3-65)		6,738	...	6,018
16	16	Telephone Operators (30-2-50)		7,056	...	6,730
3	3	Hydraulic Shift Attendants (30-2-50)		1,352	...	1,350
2	2	Plant Repairers (40-4-80)		1,668	...	1,704
1	1	Plant Inspector (40-4-80)		848	...	696
1	1	Plant Inspector (30-2-50)		406	...	550

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
3	3	Installation Meter-readers (35-3-65)	1,680	..		1,668
1	1	Workshop Mechanic (35-3-65)	666	..		705
2	2	Workshop Assistant (30-2-50)	1,378	..		1,510
2	2	Meter Mistries (35-3-65)	1,098	..		1,080
1	1	Electric Inspector (40-4-80)	768	..		804
1	1	Installation Inspector (30-2-50)	394	..		444
1	1	Installation Inspector (35-3-65)	546	..		708
1	1	Installation Inspector (404-80)	908	..		720
1	1	Store-keeper (50-5-100)	1,080	..		1,135
1	1	Store-keeper (35-3-65)	672	..		672
1	1	Assistant Store-keeper (30-3-50)	492	..		516
2	2	Store Khalasis (12-½-15)	359	..		360
39	39	Oilers and Cleaners (25-1-35)	14,189	..		14,275
1	1	Line Foreman (40-4-80)	960	..		944
1	1	Wiring Mistri (35-3-65)	564	..		486
2	2	Wiremen (30-2-50)	846	..		840
2	2	Line Carpenters (35-3-65)	1,302	..		1,368
2	2	Masons (35-3-65)	906	..		1,119
2	2	Fitters (35-3-65)	1,173	..		1,197
2	2	Line Inspectors (40-4-80)	1,388	..		1,344
5	5	Line Inspectors and Assistant Line Inspectors (30-2-50)	3,016	..		2,500
9	9	Mistries (35-3-65)	6,132	..		6,111
7	7	Electricians (35-3-65)	4,107	..		4,222
1	1	Press Motor Driver (40-4-80)	864	..		588
2	2	Engine Drivers (35-3-65)	1,095	..		1,170
19	19	Groundmen (25-1-35)	6,928	..		7,029
1	1	Time-keeper (25-1-35)	672	..		672
17	17	Chowkidars and Cleaners (12-½-15)	2,872	..		2,828
40	40	Linemen (25-1-35)	15,330	..		15,003
21	21	Flume Petrols (25-1-35)	8,379	..		8,096
6	6	Gate Operators (25-1-35)	2,170	..		2,194
5	5	Pump Attendants (25-1-35)	1,821	..		1,855
1	1	Pump Driver (25-1-35)	480	..		480
4	4	Canal Gate-keepers (25-1-35)	1,200	..		1,217
7	7	Sub-Station Attendants (25-1-35)	2,508	..		2,534

COMMERCIAL DEPARTMENT—(*continued*).

DEMAND XXII.—G. 24. ELECTRIC DEPARTMENT—(*continued*).

B.—Divisional and Sub-Divisional Offices—(*continued*).

xpenditure.

UMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
009.	2008.					
			Rs.	Rs.	Rs.	Rs.
1	1	Assistant Mistris (25-1-35)		444	..	444
2	1	Head Clerk (90-6-150)		1,800	..	2,268
..	1	Head Clerk (90-6-150)		1,200	..	..
4	2	Clerks (50-5-100)		2,160	..	4,110
35	28	Clerks (40-4-80) including one temporary (3 for Project) ..		27,056	..	29,844
4	3	Accountants (90-6-150) (one for Project)		4,578	..	5,958
4	4	Clerks (35-3-65)		2,301	..	2,316
20	20	Clerks (30-2-50)		8,698	..	8,824
1	1	Clerk cumStore Munshi (35-3-65)		645	..	681
1	..	Drafts-man (50-5-100) (For Project Division)..		..	..	840
1	1	Draftsman 3rd grade (35-3-65)		501	..	453
17	13	Peons (12-$\frac{1}{3}$-15) (3 for Project Division)		2,394	..	3,020
1	..	Bill Distributor (12-$\frac{1}{3}$-15)		..	..	144
		Poonch Establishment.				
1	1	Supervisor (150-10-250)		2,400	..	2,510
1	1	Inspector (40-4-80)		768	..	860
1	1	Mechanic (35-3-65)		528	..	597
1	1	Shift Attendant (35-3-65)		576	..	612
3	3	Shift Attendants (30-2-50)		1,200	..	1,284
1	1	Lineman (30-2-50)		528	..	430
6	6	Groundmen (12-$\frac{1}{3}$-15)		864	..	1,080
3	3	Wheel attendants (12-$\frac{1}{3}$-15)		432	..	540
2	2	Clerks (35-3-65)		912	..	978
1	1	Clerk (30-2-50)		408	..	432
1	1	Peon (12-$\frac{1}{3}$-15)		144	..	144
		Pahalgam Establishment.* *(For full year).*				
1	1	Superintendent (90-6-150)		1,620	..	1,146
1	1	Foreman (75-5-100)		1,344	..	945
1	1	Lineman (30-1-40)		396	..	407
1	1	Clerk (40-4-80)		840	..	912
1	1	Peon at Rs. 30		360	..	360
3	3	Chowkidars at Rs. 30		1,080	..	1,080

*Subject to sanction.

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XXII.—G. 24. ELECTRIC DEPARTMENT—(*continued*).

B.— Divisional & Sub-Divisional Offices—(*continued*).

Expenditure.

Numbers 2009.	Numbers 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		For six months.				
1	1	Inspector (40-4-80)		420	..	*480
3	3	Operators (35-3-65)		1,026	..	*1,170
4	4	Gate operators (30-1-40)		900	..	*960
4	4	Linemen (30-1-40)		900	..	*960
		Project Division.				
		Pay of officers and establishment (subject to furnishing of details)		40,000	..	..
410	389	Total B. (2) ..	1,69,425	2,42,580	2,25,000	2,16,640
		B. 3.—Travelling Allowance.				
		Other T. A. ..	5,873	8,500	8,500	9,000
		Total B. 3 ..	5,872	8,500	8,500	9,000
		B. 4.—Other Allowances and Honoraria.				
		(i) Ration allowance		7,780	..	6,050
		(ii) Temporary Dearness allowance		35,220	..	36,070
		Total B. 4 ..	32,143	43,000	41,000	42,120
		B. 5.—Contingencies.				
		(i) Postage and Telegrams		1,600	..	1,600
		(ii) Other contingencies		7,600	..	7,600
		(iii) Telephone subscriptions		..	..	4,960
		Total B. 5 ..	6,766	9,200	9,200	14,160
		B. 5.—Works (as per details at the end of Minor Head)	1,65,444	1,16,400	1,26,400	1,26,000
		C. 6.—Maintenance and Repairs (do.)	5,81,819	6,14,300	6,00,000	6,00,000
		B. 7.—Tools and Plant. ..	3,652	7,300	7,260	7,260
		Rounding		—150	+40	—50
417	393	Total Divisional and Sub-Divisional Offices ..	9,90,083	10,62,000	10.47,400	10,53,800

*Subject to sanction without which funds not to be operated upon.

LIST OF WORKS UNDER G. 24 ELECTRIC FOR THE YEAR S. 2009.

S. No.	Name of Work.		Amount.
1.	Re-building, relining, cushioning and Construction of snow Sheds of Mohora Flume	..	50,000
2.	Re-placement of machinery Mohora Power House	..	12,000
3.	Thickening of conductors and renovation of H. T. and L. T. poles in Srinagar	..	5,000
4.	Purchasing and installing one magneto exchange at Srinagar	..	2,500
5.	Re-placing oil in Transformer in Silk factory	..	7,000
6.	Installing suspension fuses in Srinagar	..	1,000
7.	Re-novation of poles in Gulmarg	..	500
8.	Re-novation of poles in Pahalgam	..	500
9.	Special repairs and replacement of Jammu Power House machinery	..	5,000
10.	Purchasing of two 6600/3000/440 Volt transformers for Jammu	..	15,000
11.	Survey of Projects	..	2,000
12.	Silt clearance and spacial repairs to canal etc. at Poonch	..	500
13.	Connecting economiser to Boiler No. 2 Miran Sahib	..	3,000
14.	Purchasing metal body for Land rover of Chief Engineer	..	12,000
15.	Chief Engineer's reserve	..	10,000
	Total	..	1,26,000

Details Under Maintenance and Repairs for S. 2009.

			S. 2008.	S. 2009
1	Mohora Power House Flume etc	..	32,000	32,000
2	Baramulla Electric Supply Centre	..	35,000	35,000
3	Srinagar Electric Supply Centre	..	41,000	41,000
4	Jammu Power House and Electric Supply Centre	..	1,42,000	1,38,000
5	Miran Sahib Power House and Transmission line from Jammu Miran Sahib etc.		3,60,000	3,50,000
6	Poonch	..	4,300	4,000
	Total	..	6,14,300	6,00,000

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XXII—G-24 ELECTRIC DEPARTMENT—(*continued*)

DIVISIONAL AND SUB-DIVISIONAL OFFICES—(*continued*).

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B/1.—MIRAN SAHIB SUB-DIVISION (TEMPORARY AND DEBITABLE TO CC: ELECTRIC)				
		B/1.—Pay of Officer				
1	1	Assistant Electrical Engineer (300-20-500)	..	..	3,000	.. 4,060
1	1	Total	..	2,706	3,000	14,000 4,060
		B1. 2.—Pay of Establishment.				
		(i) PAY—				
1	1	Supervisor (150-10-250)	..	..	2,260	.. 2,380
4	4	Switch Board Attendants (40-4-80)	..	..	3,280	.. 3,236
4	4	Boiler Attendants (40-4-80)	..	..	2,832	.. 2,548
1	1	Electric Mistri (35-3-65)	..	..	780	.. 780
1	1	Assistant Lineforeman (40-4-80)	..	..	688	.. 864
4	4	Oilers (25-1-35)	..	..	1,235	.. 1,292
3	3	Linemen (25-1-35)	..	..	935	.. 996
1	1	Store Khalasia (12-½-15)	..	..	144	.. 144
1	1	Clerk-cum-Store Munshi (35-3-65)	..	..	708	.. 465
1	1	Peon (12-½-15)	..	..	144	.. 144
21	21	Total	..	8,911	13,000	13,000 12,850
		B/1. 3.—Travelling Allowance.				
		Other T. A { Gazetted / Non ,, }	..	213	600	300 300
		Total B 1. 3.	..	213	600	300 300
		B/1. 4.—Other Allowances and Honoraria.				
		(i) Ration allowance	..	..	288	.. 288
		(ii) Temporary Dearness allowance	..	..	1,776	.. 1,872
		Total B/1 4	..	1.673	2,060	1,900 2,160
		B/1. 5.—Contingencies.				
		(i) Postage and telegrams	..	..	50	50 50
		(ii) Other contingencies	..	..	150	150 150
		(iii) Telepone subscriptions	..	..	..	.. 350
		Total B/1 5	..	174	200	200 550
		Rounding	..	..	+40	.. —20
22	22	Total B/1. (Miran-Sahib Sub-Division)	..	13,677	18,900	29,400 19,900
439	415	Total B. Divisional and Sub-Divisional Offices	..	10,03,760	10,80,900	10,76,800 10,73,700

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XXII.—G. 24. ELECTRIC DEPARTMENT—(*continued.*)

B. DIVISIONAL AND SUB-DIVISIONAL OFFICES—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
459	435	Total Direction and Divisional and Sub-Divisional Offices ..	10,43,840	11,24,900	11,20,100	11,19,800
		Deduct debitable to CC. Electric for Miran Sahib Sub-Division and on percentage basis ..	..	..	..	..
		Rounding ..	..	..	—100	..
		Net Total Direction and Divisional and Sub-Divisional Offices ..	10,43,840	11,24,900	11,20,000	11,19,800
		Deduct on account or savings ..	..	7,000	—7,000	—7,000
		Net Total ..	10,43,840	11,17,900	11,13,000	11,12,800
		C.—MECHANICAL DEPARTMENT.				
		C. 1.—Pay of Establishment.				
		(i) PAY—				
2	2	Assistant Inspectors of Machinery, Jammu and Kashmir (110-7-180) ..	..	3,560	..	3,270
2	2	Clerks (50-5-100) ..	..	2,340	..	2,275
2	2	Clerks (40-4-80) ..	..	1,680	..	1,784
4	4	Peons and other menials (12-⅛-15) ..	..	620	..	624
10	10	Total C. 1 ..	9,151	8,200	8,200	7,950
		C. 2.—Travelling Allowance.				
		Other T. A. ..	637	800	1,500	800
		Total C. 2 ..	637	800	1,500	800
		C. 3.—Other Allowances and Honoraria.				
		(i) Ration Allowance ..	..	580	..	580
		(ii) Dearness Allowance ..	..	670	..	670
		Total C. 3 ..	551	1,250	1,000	1,250
		C. 4.—Contingencies.				
		(i) Postage and Telegrams ..	110	50	50	50
		(ii) Other Contingencies ..	353	200	200	200
		(iii) Telephone subscriptions ..	..	..	..	..
		Total C. 4 ..	463	250	250	250
		C. 4.—Maintenance (Rs. 200/- N. R.) ..	1,291	1,500	1,800	1,700
		C. 5.—Tools and Plant. ..	41	150	150	150
		Rounding ..	..	—50	..	..
10	10	TOTAL C. (MECHANICAL DEPARTMENT) ..	12,134	12,100	12,900	12,100
		D.—JAMMU WATER WORKS.				
		D. 1.—Pay of Officers.				
1	1	Electrical Engineer (500-25-750) ..	..	6,870	..	7,480
1	..	Assistant Electrical Engineer (300-20-500) ..	..	..	..	3,720
		Total D. 1 ..	6,575	6,870	9,150	11,200

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XXII.—G. 24. ELECTRIC DEPARTMENT.—(*continued*).

D. JAMMU WATER WORKS—(*continued*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts. 2007.	Estimates 2008.	Revised. Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		D. 2.—Pay of Establishment.				
		(i) PAY—				
1	1	Inspector (50-5-100)	.. ..	1,065	..	1,075
3	3	Assistant Inspectors (40-4-80)	.. ..	1,964	..	1,892
1	1	Foreman (90-6-150)	.. ..	1,704	..	1,776
1	1	Engine Driver (90-6-150)	.. ..	1,158	..	1,224
1	1	Assistant Engine Driver (35-3-65)	.. ..	495	..	531
1	1	Plant Repairer (50-5-100)	.. ..	835	..	895
8	8	Motormen (40-4-80)	.. ..	4,772	..	5,284
2	..	Motormen (40-4-80) (for Lift Irrigation)	.. ..	..	..	608
5	5	Pump Drivers (35-3-65)	.. ..	2,550	..	2,700
6	6	Fitter Attendants (30-2-50)	.. ..	2,588	..	2,646
3	3	Attendants (30-1-40)	..	1,199	..	1,200
9	9	Oilers (30-1-40)	.. ..	3,432	..	3,531
2	..	Oilers (30-1-40) (for Tube-wells subject to sanction)	.. ..	..	..	732
2	2	Assistant Boster Pump Drivers (30-1-40)	.. ..	744	..	769
1	1	Turner (75-5-100)	.. ..	1,060	..	1,164
3	3	Fitters (40-4-80)	.. ..	1,608	..	1,780
1	1	Moulder (40-4-80)	.. ..	504	..	504
1	1	Blacksmith (40-4-80)	.. ..	504	..	504
1	1	Hammer-man (30-2-50)	.. ..	372	..	372
1	1	Accountant (90-6-150)	.. ..	1,080	..	1,146
1	1	Accounts Clerk (50-5-100)	.. ..	1,180	..	1,200
1	1	Clerk (50-5-100)	.. ..	696	..	960
4	2	Clerks (40-4-80) (one for Tube-well subject to sanction)	.. ..	1,676	..	2,730
..	1	Clerk (40-4-80)	.. ..	576	..	..
2	2	Senior Operators (50-5-100)	.. ..	1,392	..	1,390
2	..	Senior Operators (50-5-100) (for Tube-well subject to sanction)	.. ..	..	..	1,260
1	1	Store Munshi (35-3-65)	.. ..	780	..	780
1	1	Mistry (40-4-80)	.. ..	668	..	716
1	1	Line Jamadar (35-3-65)	.. ..	561	..	453
12	12	Turn Cocks (30-2-50)	.. ..	5,048	..	5,288
1	1	Meter Reader (40-4-80)	.. ..	600	..	532
5	3	Peons (12-½-15) (one for Tube-well subject to sanction)	.. ..	498	..	792
..	1	Peon (12-½-15)	.. ..	144	..	..

COMMERCIAL DEPARTMENT—(*continued*).

DEMAND XXII.—G. 24. ELECTRIC DEPARTMENT.—(*concluded*).

D. JAMMU WATER WORKS—(*concluded*).

Expenditure.

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
5	5	Chowkidars (12-$\frac{1}{3}$-15)		726	..	762
2	..	Chowkidars (12-$\frac{1}{3}$-15) (for Tube-well subject to sanction)		..	..	288
1	1	Store Khalasia (12-$\frac{1}{3}$-15)		144	..	144
2	..	Oiller-cum-Chowkidars (30-2-50) (for Lift Irrigation)		..	..	744
94	82	Total ..	42,398	42,320	40,000	48,370
		D. 3.—Travelling Allowance.				
		(i) Fixed T. A.		..	..	..
		(ii) Other T. A.		1,700	..	2,000
		Total ...	2,946	1,700	2,000	2,000
		D. 4.—Other Allowances and Honoraria.				
		Ration Allowance		1,440	..	1,870
		Temporary Dearness Allowance		7,630	..	8,410
		Total D. ..	542	9,070	8,500	10,280
		D. 5.—Contingencies.				
		(i) Postage and Telegrams		600	..	600
		(ii) Other Contingencies		11,000	..	1,100
		(iii) Telephone subscriptions		..	..	1,450
		Total D. 5 ..	1,521	11,600	1,800	3,150
		D. 6.—Maintenance and Repairs. ..	3,62,723	3,69,000	3,63,000	4,23,000
		D. 7.—Works. (*as per list given on page 289*) ..	37,541	1,02,500	1,02,500	1,45,000
		D. 8.—Tools and Plant ..	7,136	4,710	4,660	5,680
		Rounding		+30	—10	+20
96	83	Total (D. Water Works) ..	4,56,641	5,47,800	5,31,600	6,48,700
		Deduct debitable to G. 1 Land Revenue on a/c of Lift Irrigation Bahu Fort		..	..	—1,660
		Net Total (D. Water Works) ..	4,56,641	5,47,800	5,31,600	6,47,140
555	528	Total G. 24 Electric ..	15,12,615	16,85,000	16,65,000	17,79,000
12	12	Deduct on account of savings		—7,000	—7,000	—7,000
543	516	Net Total G. 24 Electric ..	15,12,615	16,78,000	16,58,000	17,72,000

Serial No.	List of Works pertaining to Jammu Water Works.	Amount.
1.	Purchase of spares for:—	
	(*a*) Sulzar Diesal Engine	.. 80,000
	(*b*) National Diesal Engine	
	(*c*) Rustal Diesal Engine and compression parts of Udhampur Pumping Station	
2.	Spreading of crates around Pumping Station at Dhaunthli	.. 15,000
3.	Improvement to city distribution mains	.. 50,000
	Total	**..** 1,45,000

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Title

Author

Accession No.

Call No.

Borrower's No.	Issue Date	Borrower's No.	Issue Date

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XXII.—G. 25. TELEGRAPHS AND TELEPHONES.

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Supervision ..	27,968	27,700	27,900	28,400
		B. Telegraphs ..	1,87,996	2,28,700	2,27,400	1,93,800
		C. Telephones ..	1,21,778	1,17,600	1,15,000	1,06,800
		D. Wireless ..	8,513	9,000	9,000	9,700
		Total ..	3,45,958	3,83,000	3,79,300	3,33,700
		Deduct on account of savings ..	....	12,000	12,000	—12,200
		Rounding ..	....	....	—300	+500
		Net Total ..	3,45,958	3,71,000	3,67,000	3,27,000
		A.—Supervision.				
		A. 1.—Pay of Officer.				
1	1	Superintendent (300-25-500) ..	4,208	4,500	4,500	4,800
		Total A 1 ..	4,208	4,500	4,500	4,800
		A. 2.—Pay of Establishment.				
		(i) Pay—				
	1	Divisional Accountant (150-10-250) ..	....	2,640	....	2,760
1	1	Head Clerk (90-6-150) ..	....	1,584	....	1,152
11	11	Clerks (40-4-80) ..	....	9,360	....	9,744
2	2	Clerks (30-2-50) ..	....	996	....	1,044
2	2	Store-keepers (40-4-80) ..	....	1,920	....	1,920
2	2	Store Khalasis (12-⅓-15) ..	....	324	....	324
5	5	Peons (12-⅓-15) ..	....	840	....	840
24	24	Total A 2. ..	17,827	17,660	17,660	17,780
		A. 3.—Travelling Allowance.				
		Other T. A. {Gazetted .. 900; Non-gazetted .. 300} ..	2,178	1,200	1,200	1,200
		Total A. 3. ..	2,178	1,200	1,200	1,200
		A. 4.—Other Allowances and Honoraria.				
		(i) Ration Allowance ..	....	1,008	1,008	1,010
		(ii) Temporary Dearness Allowance ..	....	1,944	1,944	2,040
		Total ..	2,088	2,950	2,950	3,050
		A. 5.—Contingencies.				
		(i) Postage and Telegrams ..	....	400	....	500
		(ii) Other Contingencies (Includes Rs. 600 for maintenance of Jeep) ..	....	1,600	....	1,100
		(iii) Telephone subscriptions ..	....	....	....	....
		Total A. 5. ..	1,667	1,400	1,600	1,600
		Rounding ..	....	—10	—10	—30
25	25	Total A. (Supervision) ..	27,968	27,700	27,900	28,400

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XXII.—G. 25. TELEGRAPHS AND TELEPHONES—(*continued*).

B.—TELEGRAPHS.

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B. 1.—Pay of Establishment.				
		(i) PAY—				
2	2	Telegraph Masters (110-7-180 and 90-6-150)	..	....	3,168	....	3,312
60	60	Signallers (50-5-100) (27 in 75-5-125 as personal)	..	.....	66,635	....	66,935
1	1	Signaller (part-time) for Pahalgam for 6 months	..	....	300	....	300
12	12	Probationery Signallers Jammu and Kashmir at Rs. 25 p. m.	..	....	3,600	....	3,600
51	51	Delivery Peons (12-$\frac{1}{3}$-15)	..	....	8,312	....	8,256
2	2	Chowkidars (12-$\frac{1}{3}$-15)	..	....	300	....	336
2	2	Batterymen (12-$\frac{1}{3}$-15)	..	....	360	....	360
8	8	Sub-Inspectors (35-3-65)	..	....	5,560	....	5,832
48	48	Linemen (25-1-35)	..	....	17,532	....	17,868
1	1	Lineman (for Pahalgam for 6 months) at Rs. 25 p. m.	..	....	150	....	150
63	63	Khalasias (12-$\frac{1}{3}$-15)	..	.....	9,912	....	9,936
2	2	Khalasias for Pahalgam for 6 months	..	....	144	....	144
1	1	Clerk for check office (40-4-80)	..	..	960	....	960
253	253	Total	..	1,16,816	1,16,930	1,16,930	1,17,990
		B. 2.—Other Allowances and Honoraria.					
		Local Allowance (Compensatory Allowance)	..	....	6,336	....	6,210
		Ration Allowance	..	....	17,992	....	17,140
		Overtime Aallowance	..	....	500	....	1,800
		T. D. A.	..	....	16,708	....	16,800
		Total B. 2	..	27,045	41,540	41,540	41,950
		B. 3.—Travelling Allowance.					
		Other T. A.	..	1,997	2,000	2,000	2,000
		Total B. 3.	..	1,997	2,000	2,000	2,000
		B. 4.—Contingencies.					
		(i) Postage and Telegrams	..	2,908	2,000	....	2,050
		(ii) House-rent	..	3,288	3,800	....	4,000
		(iii) Other Contingencies	..	10,812	8,750	....	8,950
		(vi) Telephone subscription	..	....	....	....	....
		Total B. 4.	..	17,008	14,550	15,000	15,000
		B. 5.—Works (Telegraph).					
		(1) Purchase of 4 Bicycles	..	....	1,000	....	....
		(2) Realigning of existing P. L. Route along the main Road and running an additional circuit thereon with a loop for Jasmergarh	..	....	15,260	....	....

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XXII.—G. 25. TELEGRAPHS AND TELEPHONES—(*continued*).

B. TELEGRAPHS—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		(3) Realignment from Jasmergarh to Kathua (18.5 Miles)	..	18,450	..	..
		Total	9,750	34,710	34,710	..
		B. 6.—Maintenance of lines	15,083	16,700	16,700	16,700
		B. 7.—Tools and Plants	..	2,300	510	170
		Rounding ..	..	—30	+10	—10
253	253	Total B. (TELEGRAPHS) ..	1,87,699	2,28,700	2,27,400	1,93,800
25	25	Deduct on account of savings	..	—12,000	—12,000	12,200
228	228	Net Total ..	1,87,699	2,16,700	2,15,400	1,81,600

C.—TELEPHONES.

C. 1.—*Pay of Establishment.*

(i), PAY—

2	2	Telephone Inspectors (150-10-250)	4,200	..		4,440
2	2	Radio Supervisors (75-5-125) (Subject to section)	2,030	..		1,920
2	2	Exchange Supervisors (75-5-125)	2,270	..		2,390
2	2	Engine Mistries (35-3-65)	876	..		948
6	6	Mechanics (50-5-100)	4,500	..		4,560
4	4	Sub-Inspectors (35-3-65)	3,120	..		3,048
1	1	Clerk (40-4-80)	720	..		768
4	4	Clerks (30-2-50)	1,704	..		1,776
18	18	Operators (50-5-100) :	19,800	..		20,880
8	8	Operators (40-4-80)	5,932	..		5,832
3	3	Operators (one for Gulmarg at Rs. 50 p. m. for 5½ months and 2 for Udhampur for 1 year)	1,619	..		1,715
2	2	Operators (30-2-50) for Maharaja Gunj Call Office	912	..		960
2	2	Operators (30-2-50) (Poonch)	888	..		936
29	29	Linemen (25-1-35)	10,890	..		10,932
23	23	Khalasis (12-⅓-15) including one for Tricker for 7 months ..	3,516	..		3,552
2	2	Faultsman (25-1-35) (subject to sanction)	624	..		636
9	9	Other menials (12-⅓-15) including one for 6 months for Nagin Naseem	1,490	..		1,506
2	2	Monitor operator 8 (50-5-100)	2,220	..		2,340
121	121	Total C. 1 ..	62,352	67,300	65,000	69,140

COMMERCIAL DEPARTMENTS—(*continued*)).

DEMAND XXII.—G 25. TELEGRAPHS AND TELEPHONES—(*continued*).

C.—TELEPHONES—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		C. 2.—*Other Allowances and Honoraria.*				
		Local Allowance (Compensatory Allowance)	146	243	240	410
		Ration allowance .. .. }	1,329	4,610	4,610	4,610
		T. D. A. .. .. }		9,830	9,830	10,290
		Alllowance to Supervisor Poonch at Rs. 30 p. m.		360	360	360
		Total C. 2. ..	11,475	15,040	15,040	15,670
		C. 3.—Travelling Allowance.				
		Fixed T. A. .. .. }	1,085	1,100	720 }	1,300
		Other T. A. .. .. }			380 }	
		Total C. 3 ..	1,085	1,100	1,100	1,300
		C. 4.—Contingencies.				
		(i) Postage and Telegrams		300	300	300
		(ii) Other contingencies		4,600	4,600	4,600
		(iii) Telephone subscription		..	..	..
		Total C. 4 ..	5,533	4,900	4,900	4,900
		C. 5.—Works (Telephone).				
		1. Replacement of worn out parts in Central Battery Exchange and Central Battery Telephone Instruments		5,000	..	..
		2. Improvement to Telephone and Telegraph lines at dangerous places between Jammu and Banihal		5,000	..	..
		3. Replacement of wooden joint boxes by standard cast Iron straight through joint boxes Srinagar		3,120	..	..
		Total G. 5 ..	25,390	13,120	13,120	..
		C. 6.—Maintenance of lines	15,718	15,600	15,600	15,600
		C. 7.—Tools and Plant	226	500	290	160
		Rounding		+40	—50	+30
121	121	Total C. (TELEPHONES) ..	1,21,778	1,17,600	1,15,000	1,06,800
		D.—WIRELESS STATION				
		D. 1.—Pay of Establishment.				
		(i) PAY—				
3	3	Wireless Operators (75-5-100)		4,500	.. }	6,710
2	2	Mechanics (35-3-65)		950	.. }	
2	2	Peons (12-½-15)		340	.. }	
2	2	Chowkidars (12-⅓-15)		310	.. }	
9	9	Total D. 1 ..	5,649	6,100	5,100	6,710

COMMERCIAL DEPARTMENS—(*continued*).

DEMAND XXII.—G. 25. TELEGRAPHS AND TELEPHONES.—(*concluded*).

D.—WIRELESS STATIONS—(*concluded*).

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		D. 2.—Other Allowances and Honoraria.				
		Local allowance	..	..	..	..
		Ration allowance	580	580	580	580
		Dearness allowance	480	480	480	480
		Total C. 2. ..	774	1,060	1,060	1,060
		D. 3.—Travelling Allowance.				
		Other T. A.	100	25	25	25
		Total D. 3 ...	100	25	25	25
		D.4.—Contingencies.				
		(i) Postage and Telegrams	50	150	150	150
		(ii) Other contingencies	1,940	1,710	1,710	1,710
		(iii) Telephone subscription	...	...	...	...
		Total D. 4 ...	1,990	1,860	1,860	1,860
		Rounding		—45	—45	+45
9	9	Total D. WIRELESS ...	8,513	9,000	9,000	9,700

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Author [redacted]
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Call No. 8[redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XV—G. 26. IRRIGATION.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. Direction	36,867	45,500	34,000	37,100
		B. Divisional & Sub-Divisional Offices	19,69,349	20,05,700	17,42,200	17,59,700
		C. Kashmir Water Works	...	...	3,21,700	2,05,100
		Rounding ...	...	—200	+100	+100
		Total ...	20,06,216	20,51,000	20,98,000	20,02,000
		Deduct debitable to C. C. Electric ...	—46,643	...	...	...
		Deduct on account on savings ...	...	...	...	...
		Net Total ...	19,59,573	20,51,000	20,98,000	20,02,000
		A. Direction.				
		A. 1. *Pay of Officers.*				
1	1	Chief Engineer (600-40-800)	...	9,600	...	9,600
...	1	Asstt. ,, (300-20-500)	...	3,600	...	...
1	2	Total A. 1 ...	13,550	13,200	9,600	9,600
		A. 2. *Pay of Establishment.*				
1	1	Superintendents (150-10-250)		1,800	...	1,940
1	1	Stenographer (75-5-100)		960	...	1,080
2	2	Head Clerks ,, ...		2,400	...	1,970
4	4	Clerks (50-5-100)		4,800	...	4,800
1	1	Clerk (40-4-80)		768	...	816
2	3	Clerks (35-3-65)		1,090	...	1,128
1	2	Estimator Draftsmen (90-6-150)		3,020	...	1,296
1	2	Draftsmen (75-5-100)		1,992	...	960
...	3	Surveyors for project Sub-Div. (subject to sanction)		2,160	...	..
1	1	Jamadar (16-1/3-19)		228	...	228
4	5	Peons (12-1/3-15)		732	...	624
18	25	Total ...	11,530	19,950	13,000	14,840
		A. 3. *Travelling Allowance.*				
		Other T. A.		5,500	...	5,000
		Total A. 3 ...	4,402	5,500	5,000	5,000
		A. 4. *Other Allowances and Honoraria.*				
		(i) Ration Allowance		860	...	730
		(ii) Temporary Allowance		1,970	...	1,390
		(iii) Temporary Move Allowance		...	...	800
		Total A. 3 ...	2,472	2,830	2,430	2,920

COMMERCIAL DEPARTMENTS—(*continued*).

DEMAND XV—G. 26. IRRIGATION.—(*continued*).

A. DIRECTION—(*concluded*).

Expenditure.

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. 5. *Contingencies.*				
		(i) Postage and Telegrams		1,000	1,000	1,000
		(ii) Other Contingencies		3,000	3,000	3,000
		(iii) Telephone subscriptions		...	...	700
		Total A. 5. ...	4,913	4,000	4,000	4,700
		Rounding ...	...	+20	—30	+40
19	27	Total Direction ...	36,867	45,500	34,000	37,100
		B. DIVISIONAL & SUB-DIVISIONAL OFFICERS.				
		B. 1. *Pay of Officers.*				
3	3	Divisional Engineers (500-25-750)		23,050	...	22,480
1	...	Special Engineer (300-20-500)		...	...	5,460
6	5	Asst. Engineers (300-20-500)		19,890	...	23,970
10	8	Total B. 1. ...	48,334	42,940	50,090	51,910
		B. 2. *Pay of Establishment.*				
7	6	Supervisors (200-20-300) (one for Special Sub-Division subject to sanction)		18,480	...	22,700
23	23	Overseers (90-6-150) (one for Awantipur Canal subject to sanction)		30,240	...	30,860
28	26	Overseers (75-5-100) (one Overseer for Road cess work in Jammu Province and 3 for Special Sub-Division subject to sanction)		29,750	...	30,760
7	5	Surveyors (90-6-150) 2 for Special Sub-Division subject to sanction)		6,048	...	6,096
3	...	Surveyors (75-5-100)		...	...	2,820
...	2	Water Works Inspector (50-5-100)		2,160	..	..
...	1	Water Works Assistant Inspector (40-4-80)		768	...	...
...	1	Line Inspector (30-2-50)		576	...	...
...	1	Mechanic (75-5-100)		900	...	...
...	1	Motorman (35-3-65)		840	...	...
...	1	Meter Reader (35-3-65)		780	...	...
...	1	Blacksmith (30-2-50)		600	...	...
1	1	Signaller for 7 months (50-5-100) at Sangam		385	...	385
10	10	Permanent Gauge Readers (25-1-35)		4,212	...	4,160
24	24	Seasonal Gauge Readers (25-1-35)		4,122	...	4,122
1	..	Head Computor (150-10-250)		..	...	2,010
4	4	Computor Draftsmen (90-6-150) (one for Special Sub-Division subject to sanction)		4,968	...	5,112
17	13	Draftsmen (75-5-100) (one for Special Sub-Division subject to sanction)		12,816	...	16,660

COMMERCIAL DEPARTMENTS—(*continued*)

DEMAND XV—G. 26.—IRRIGATION.—(*continued*).

B. Divisional & Sub-Divisional Offices—(*continued*).

Numbers.			Accounts 2007.	Estimates 2008.	Revishd Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
3	3	Accountants (150-10-250)		8,280	...	7,25
1	1	Head Clerk-cum-Accountant (90-6-150) for Special Sub-Division Subject to sanction)		[1,080	...	1,36
3	4	Head Clerks (90-6-150) (one for Special Sub-Division subject to sanction)		6,348	...	4,53
4	4	Senior Clerks (75-5-100) (one for Special Sub-Division subject to sanction)		4,380	...	4,55
1	..	Senior Clerk-cum-Stenographer (75-5-100)		....	....	955
8	7	Clerks (50-5-100) (one for Special Sub Division subject to sanction)		8,160	....	8,905
30	32	Clerks (40-4-80)		25,532	....	21,960
22	21	Clerks (35-3-65) (5 for Special Sub-Division subject to sanction)		11,232	....	11,262
4	4	Cashiers (40-4-80) (one for Special Sub-Division subject to sanction)		3,312	....	3,732
3	3	Store-keepers (50-5-100)		3,360	....	3,470
3	3	Store Munshies (35-3-65)		2,088	....	1,395
43	39	Peons (12-1/3-15) (4 for Special Sub Division subject to sanction)		6,600	....	7,140
17	14	Chowkidars (12-½-15) (one for Sangam subject to sanction)		2,016	....	2,623
		Provision for police guard		....	....	3,190
		Sumbal Canal Establishment.				
..	1	Supervisor (200-20-300)		2,400	....	....
..	2	Overseers (75-5-100)		1,800	....	....
..	1	Clerk (35-3-65)		420	....	....
..	1	Peon (12-⅓-15)		144	....	....
..	1	Chowkidar (12-½-15)		144	....	....
267	261	Total		2,03,860	....	2,08,020
		Revenue Establishment.				
		(i) Pay—				
9	7	Zilladars (90-6-150) (2 subject to sanction)		8,712	....	10,690
69	56	Patwaris (30-1-40) (one seasonal) (13 including one seasonal subject to sanction)		24,336	....	28,310
63	48	Gauge Readers (25-1-35) (15 subject to sanction)		17,780	....	22,580
22	18	Clerks (40-4-80) (4 subject to sanction)		12,816	....	14,710
10	8	Peons (12-1/3 15) (2 subject to sanction)		1,344	....	1,620
		Temporary Establishment Chainmen etc.		6,000	....	6,780
173	137	Total Revenue Estt.		70,970	....	84,890
440	398	Total B. 2. ..	2,10,490	2,74,830	2,29,490	2,92,910

COMMERCIAL DEPARTMENT—(*concluded.*)

DEMAND XV—G. 26.—IRRIGATION. (*concluded*).

penditure.

UMBERS-

9. 2008.

B. Divisional & Sub-Divisional Offices—(*concluded*).

		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	B. 3. Other Allowances & Honoraria.				
	Ration Allowance ..	578	9,070	....	10,080
	Dearness Allowance ..	31,124	29,110	....	30,730
	Total B. 3. ..	31,702	38,180	35,000	40,810
	B. 4. Travelling Allowance.				
	Other T. A. (including Rs. 5,000 for Revenue Establisment) ..	....	27,800	....	31,000
	Maintenance charges of conveyances ..	....	....	....	.....
	Total B. 4. ..	22,358	27,800	26,500	31,000
	B. 5. Contingencies.				
	(i) Postage and Telegrams ..	....	5,000	....	8,000
	(ii) Copying Shajras & Khasras ..	190	2,600	....	2,600
	(iii) Other Contingencies ..	47,650	11,540	....	13,400
	(iv) Telephone subscriptions ..	....	....	....	1,000
	Total B. 5. ..	47,840	19,140	38,000	25,000
	B. 6. Lambardari fees ..	15,531	14,000	14,000	21,000
	B. 7. Canals.				
	G. 1. Land Revenue (Road Cess Works) ..	....	1,59,000	1,59,000	1,61,000
	G. 21. R. Dev. Department Works ..	....	1,84,000	1,84,000	3,00,000
	G. 26. Irrigation Works ..	....	6,30,110	3,92,540	2,49,100
	Total B. 7. ..	10,04,028	9,73,110	7,35,540	7,10,100
	B. 8. Maintenance and Repairs ..	5,62,081	6,00,000	6,00,000	5,56,300
	Total B. 8. ..	5,62,081	6,00,000	6,00,000	5,56,300
	B. 9. Tools and Plant.				
	(i) Ordinary ..	26,984	15,730	13,360	12,660
	(ii) Extra-ordinary (purchase of one Truck) ..	....	....	....	18,000
	Total B. 9 ..	26,984	15,730	13,360	30,660
	Rounding ..	....	—30	+20	+10
50 406	Total Divisional & Sub-Divisional Offices ..	19,69,349	20,05,700	17,42,900	17,59,700
	Deduct debitable to C. C. Electric ..	—46,643	....	....	....
	Net Total Divisional and Sub-Divisional Officers ..	19,12,706	20,05,700	17,42,900	17,59,700

COMMERCIAL DEPARTMENT.—(*continued*).

DEMAND XV—G. 26.—IRRIGATION—(*continued*).

C.—Water Works Kashmir.

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		C. 1.—Pay of Officers.				
1	1	Assistant Engineer (300-20-500)	..	..	3,300	3,600
1	1	Totl C. 1	..	..	3,300	3,600
		C. 2.—Pay of Establishment.				
1	1	Mechanic (75-5-100)	..	..	..	1,200
2	2	Inspectors (50-5-100)	..	..	..	2,21
1	1	Assistant Inspector (40-4-80)	..	..	..	76
1	1	Line Inspector (30-2-50)	..	..	..	55
1	1	Blacksmith (30-2-50)	..	..	..	55
1	1	Accountant (90-6-150)	..	..	..	1,21
2	2	Clerks (40-4-80)	..	..	..	1,92
1	1	Clerks (35-3-65)	..	..	..	59
2	2	Motormen (35-3-65)	..	..	..	1,36
4	4	Assistant Meter Readers (35-3-65)	..	..	..	2,40
1	1	Plumber (40-4-80)	..	..	..	57
2	2	Plumbers (35-3-65)	..	..	..	97
10	10	Work Agents (35-3-65)	..	..	..	6,80
8	8	Fitters (40-4-80)	..	..	..	4,67
5	5	Assistant Fitters (35-3-65)	..	..	..	2,45
2	2	Fitter Attendants (30-2-50)	..	..	..	8
22	22	Linemen (30-2-50)	..	..	..	9,05
1	1	Driver (35-3-65)	..	..	..	54
1	1	Peon (12-$\frac{1}{3}$-15)	..	..	..	1
7	7	Chowkidars, and Watchers-cum-Malies	..	..	..	1,00
75	75	Total C. 2	..	..	34,000	39,86
		C. 3. Travelling Allowance.				
		Fixed Travelling Allowance 240				
		Other Travelling Allowance 1,060	..	..	..	1,30
		Total C. 3	..	..	1,200	1,30
		C. 4.—Other Allowances and Honoraria.				
		Dearness Allowance	..	..	..	7,06
		Ration Allowance	..	..	..	1,15
		Other Allowances	..	..	..	..
		Total C. 4	..	..	7,000	8,21

COMMERCIAL DEPARTMENT—(*continued*).

DEMAND XV—G. 26. IRRIGATION—(*continued*).

C. WATER WORKS KASHMIR—(*concluded*).

penditure. NUMBERS. 09. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	C. 5.—*Contingencies.*				
	(*i*) Postage and Telegrams	..	..	..	150
	(*ii*) Other Contingencies	..	..	..	350
	(*iii*) Telephone subscriptions	..	..	..	200
	Total C. 5	..	..	500	700
	C. 6.—*Maintenance and Repairs** ..	..	..	..	74,780
	Total C. 6	..	..	..	74,780
	C. 7.—*Works (as per details given below)*	..	..	2,72,970	75,200
	C. 8. *Tools and Plant.*				
	(*i*) Ordinary	..	..	2,730	1,500
	(*ii*) Extra-ordinary	..	..	..	..
	Total C. 8	..	..	2,730	1,500
	Rounding	..	..	..	—50
76 ..	TOTAL C.—KASHMIR WATER WORKS	..	..	3,21,700	2,05,100
45 ..	NET TOTAL G. 26.—IRRIGATION	19,59,573	20,51,000	22,98,000	20,02,000

LIST OF WORKS KASHMIR WATER WORKS.

(1) Replacement of rotten pipe lines in Srinagar	12,200
(2) Construction of new service conduit from Harwan to Nishat ..	63,000
Total ..	75,200

*Revised Estimates included in Irrigation Budget.

List of Works under G. 26—Irrigation for the year S. 2009.

Serial No.	Name of Work.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	1. *Land Revenue (Road Cess Works).*				
	Improvement and Restoration of damages to Cess Roads, Bridges and Culverts	1,59,000	1,59,000	1,61,000	
	2. *Rural Development Works.*				
	Land Reclamation of Bunds from Guramlatee to Banyari and Gund Aksha	1,84,000	1,84,000	3,00,000	
	Irrigation Department Works.				
3	Protection Works Zadipora	4,630	4,630	..	
4	Construction of spill-way channel between Dal Lake and Anchar Lake	30,700	70,700	11,100	
5	Construction of catch water drains across drains and spill-ways Dadi Canal	10,000	10,000	20,000	
6	Restoration of Jhelum embankments and Bunds from Khanabal to Baniyar caused by floods of 1949	50,000	50,000	..	
7	Construction of Masonry Sluices on Zamindari Bunds	20,000	20,000	20,000	
8	Pucca Lining Martand Canal	10,000	10,000	15,000	
9	Petty Works	40,000	40,000	50,000	
10	Stream Gauging	5,000	5,000	..	
11	General Surveys	15,000	15,000	22,000	
12	Purchase of Survey, Drawing and Mathematical Instruments ..	7,000	7,000	7,000	
13	Purchase of Flood Stores	5,000	5,000	10,000	
14	Replacing gates of Head Works Ranbir Canal	25,000	..	25,000	
15	Plantations	20,000	20,000	..	
16	Survey of Anti-flood works	10,000	5,000	5,000	
17	Construction of Silt Ejectors on Lal Khul and Zaingair Canal ..	10,000	5,000	15,0 00	
18	Restoration and strengthening Protection Works Bahlol Nallah crossing over Ranbir Canal main line in Distributary No. 9	25,000	40,500	..	
19	Diversion of Flume at Khiram No. 1 Dadi Canal	25,000	25,000	..	
20	Construction of bridge over Jhindri Nallah and improvement of culverts on Chidkak Garden Road	15,000	..	15,000	
21	(*a*) Special Repairs to Zilladar's and Overseer's quarters at Bawan				
	(*b*) Restoration of Damages to Syphon acquaduct R. D. 22100 Nandi Canal				
	(*c*) Re-alignment of Khul Kalan Minor Distributary No. 14 Ranbir Canal				
	(*d*) Construction Zilladari quarters at Arnia	..	20,000	20,000	14,000
	(*e*) Overseer's quarters in Khari Section				
	(*f*) Gauge-reader's Hut Distributary No. 9				
	(*g*) Fitting Limiters to Private connections				

ial No.	Name of Work.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
22	Pucca Lining Lal Khul		..	37,873	..
23	Crossing on Jammu Pathankote Road		..	2,037	..
24	Hydraulic Surveys		..	..	7,000
25	Deepening and widening Saniwara channal and installation of pumping sets at the tail		..	..	13,000
	Total	6,90,330	7,35,540		7,10,100

DEFENCE.

DEMAND X.—G. 27.—ARMY (MILITIA).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates. 2008.	Estimates. 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		Army (Militia)	78,69,556	50,00,000	50,00,000	50,00,000

Title [redacted]
Author [redacted]
Accession No. [redacted]
Call No. 8[redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

MISCELLANEOUS.

DEMAND XVIII.—G. 28.—PENSIONS AND GRATUITIES.

Expenditure.

NUMBERS. 2009. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates. 2009.
		Rs.	Rs.	Rs.	Rs.
A. 1.—Rasum Dewani	..	....	....	.....	....
A. 2.—Territorial Guzarish	..	....	.....	.....	.....
A. 3.—Mukarraries	..	13,957	40,000	15,000	15,000
A. 4.—Gratuities	..	4,886	33,000	5,000	5,000
A. 5.—*Pensions.*					
(i) Pensions	..	12,65,495	14,50,000	14,00,000	15,00,000
(ii) Relief to widows from His Highness' Privy Purse	..	619	1,110	1,110	1,110
(iii) Provident Fund contribution for Sericulture employees	..	8,777	9,000	9,000	9,500
(iv) Provident Fund contribution for Drug Research employees	..	....	....	....	....
(v) Bonus to Sericulture employees	..	...	4,500	4,500	4,500
*Dearness Allowance	..	1,35,851	*1,60,000	60,000	†20,000
Rounding	..	....	+390	+390	—110
Grand Total G. 28 Pensions and Gratuities	..	....	16,98,000	14,95,000	15,55,000

*Includes provision of Rs. 11,630 on account of Revenue Mukarraries and Rs. 20,000 for Mukarraries to be capitalised to be provided annually for 9 years with effect from 1999 and the balance of Rs. 10,471/15/8 in the 10th year.

†The provision is subject to Cabinet sanction.

Title [redacted]
Author [redacted]
Accession No. [redacted]
Call No. 8[redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

MISCELLANEOUS.

DEMAND XXIII.—G. 29. STATIONERY AND PRINTING.

Expenditure.

Numbers.				Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates. 2009.
009.	2008.			Rs.	Rs.	Rs.	Rs.
		A. Controller Stationery and Printing	..	19,187	20,500	21,300	21,700
		B. Stationery and Supplies Depot Srinagar	..	16,022	12,800	11,500	11,700
		C. Stationery and Supplies Depot Jammu	..	18,862	15,600	14,600	15,100
		D. Ranbir Government Press	..	1,46,499	2,06,000	1,97,100	1,56,600
		E. Pratap Press	..	40,105	1,37,900	1,37,000	43,800
		F. Jail Press Jammu	..	2,592	3,600	2,900	3,500
		G. Stationery Supplied from Central Stores	..	2,79,371	2,77,800	2,88,200	3,55,600
		H. Miscellaneous	..	1,58,320	1,16,400	1,17,000	1,60,000
		I. Printing of Stamps in England and India	..	1,22,992	60,000	30,000	60,000
		Rounding	..	..	+400	+400	..
		Total	..	8,03,950	8,51,000	8,20,000	8,28,000
		A. Controller Stationery and Printing					
		A. 1.—Pay of Officers.					
1	1	Controller (400-25-600)	..	7,200	7,200	7,200	7,200
		A. 2.—Pay of Establishments.					
1	1	Superintendent (90-6-150)	..	6,520	1,374	..	1,446
1	1	Accountant (90-6-150)	..		1,080	..	1,284
1	1	Clerk (50-5-100)	..		1,200	..	1,200
1	1	Mechanic-in-Charge Time-Keepers and Type-writers (90-6-150)	..		1,080	..	1,140
2	2	Clerks (40-4-80)	..		1,088	..	1,172
1	1	Stenographer (75-5-100)	..		900	..	960
1	1	Jamadar (16-⅓-19)	..		192	..	204
3	3	Peons (12-⅓-15)	..		468	..	484
		Provision for reduced staff	..		112	..	..
11	11	Total A. 2.	..	6,520	7,490	7,100	7,890
		A. 3.—Travelling Allowance.					
		Travelling Allowance	..	2,973	2,800	2,700	2,800
		A. 4.– Other Allowances and Honororia.					
		(i) Ration Allowances		264	588	..	588
		(ii) T. D. A.	..	518	876	..	780
		(iii) Temporary Move Allowance	..	210	..	..	522
		Total A. 4	..	992	1,460	1,840	1,890

MISCELLANEOUS.—(*continued*).

DEMAND XXIII.—G. 29. STATIONERY AND PRINTING.—(*continued*).

Expenditure.

B.—Stationery and Supplies—Srinagar.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A. 5.—Contingencies.				
		(i) Postage and Telegrams ..	500	500	500	500
		(ii) Other Contingencies ..	1,002	1,000	2,000	1,180
		(iii) Telephone Subscriptions ..	....	....	....	200
		Total A. 5 ..	1,502	1,500	2,500	1,880
		Rounding ..	....	+40	—40	+40
12	12	Total A. (Stationery and Printing) ..	19,187	20,500	21,300	21,700
		B.—Stationery and Supplies Depot, Srinagar.				
		B. 1.—Pay of Officers.				
1	1	Superintendent (150-10-250) ..	3,000	3,000	3,000	3,000
		B. 2.—Pay of Establishment.				
1	1	Accountant (75-5-100) ..	6,483	1,020	....	1,080
1	..	Clerk (50-5-100) ..		....	....	600
2	2	Clerks (40-4-80) ..		1,420	....	1,512
1	1	Stationery Storekeeper (75-5-100) ..		1,123	....	1,178
1	1	Asstt. Storekeeper (40-4-80) ..		576	....	624
3	3	Peons ..		516	....	540
2	2	Khalasis (12-½-15) ..		288	....	336
		Provision for reduced staff ..		240	....	....
11	10	Total B. 2 ..	6,483	5,180	5,180	5,870
		B. 3.—Travelling Allowance.				
		T. A. ..	45	150	50	50
		B. 4.—Other Allowances and Honoraria.				
		(i) Ration Allowance ..	2,110	920	....	720
		(ii) Dearness Allowance ..	1,534	940	....	940
		Total B. 4 ..	3,644	1,860	1,860	1,660
		B. 5.—Contingencies.				
		(i) Postage and Telegrams ..	160	100	100	100
		(ii) Other Contingencies ..	1,787	1,000	1,000	700
		(iii) Carriage of Stationery ..	12	1,000	300	300
		Total B. 5 ..	1,959	2,100	1,400	1,100
		B. 6.—Supplies and Services.				
		Repairs etc., of Tents ..	891	500	....	....
		Total B. 6 ..	891	500	....	....
		Rounding ..	....	+10	+10	+20
12	11	Total B. (Stationery and Supplies Depot, ..	16,022	12,800	11,500	11,700

MISCELLANEOUS—(*continued*)

DEMAND XXIII.—G. 29. STATIONERY AND PRINTING—(*continued*).

C.—STATIONERY AND SUPPLIES DEPOT, JAMMU. *Expenditure.*

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		C. 1.—Pay of Officers.				
1	1	Superintendent (150-10-250) (Personal allowance at Rs. 150 p. m.) ..	4,400	4,800	4,800	4,800
		C. 2.—Pay of Establishment.				
1	1	Accountant (75-5-100) ..	7,409	1,050	....	1,050
1	1	Storekeeper (75-5-100) ..		1,120	....	1,180
1	..	Clerk (50-5-100) ..		....	....	600
2	2	Clerks (40-4-80) ..		1,560	....	1,632
3	3	Peons and Chowkidars (12-⅓-15) ..		504	....	504
1	1	Asstt. Storekeeper (40-4-80) ..		672	....	720
2	2	Khalasis (12-⅓-15) ..		288	....	314
		Provision for reduced Staff ..		237	....	....
11	10	Total C. 2 ..	7,409	5,430	5,500	6,000
		C. 3.—Travelling Allowance.				
		T. A. ..	168	150	100	100
		C. 4.—Other Allowances and Honoraria.				
		(i) Ration Allowance ..	2,014	940	....	720
		(ii) Dearness Allowance ..	1,690	950	....	936
		Total C. 4 ..	3,704	1,890	2,100	1,656
		C. 5.—Contingencis.				
		(i) Postage and Telegrams ..	120	300	200	200
		(ii) Other Contingencies (Rs. 200/ N. R. For Construction of fixtures ..	1,254	700	1,000	900
		(iii) Carriage on Stationery ..	749	1,300	900	1,200
		(iv) Telephone Subseriptions ..	....	....	....	200
		Total C. 5 ..	2,123	2,300	2,100	2,500
		C. 6.—Supplies and Services.				
		Repairs and Purchase of Stores ..	1,058	1,000	....	....
		Total C. 6 ..	1,058	1,000	....	....
		Rounding ..	....	+30	....	+44
12	11	TOTAL C. (STATIONERY AND SUPPLIES DEPOT JAMMU), ..	18,862	15,600	14,600	15,100

MISCELLANEOUS—(*continued*).

DEMAND XXIII.—G. 29. STATIONERY AND PRINTING—(*continued*).

Expenditure.

D. RANBIR GOVERNMENT PRESS.

NUMBERS. 2009.	NUMBERS. 2008.		Accounts. 2007.	Estimates. 2008.	Revised Estimates 2008.	Estimates. 2009.
			Rs.	Rs.	Rs.	Rs.
		D. RANBIR GOVERNMENT PRESS.				
		D. 1.—Pay of Officer.				
1	1	Superintendent (200-20-300) ..	2,777	2,800	2,700	3,040
		D. 2.—Pay of Establishment.				
		OFFICE.				
1	1	Accountant (90-6-150) ..	1,035	....		1,512
1	1	Head Clerk (75-5-100) ..	1,170	....		1,200
1	1	Clerk (50-5-100) ..	1,060	....		1,200
7	7	Clerks (40-4-80) ..	4,856	....		5,080
1	1	Computor-cum-bill clerk (40-4-80) ..	460	....		528
2	2	Clerks (30-2-50) ..	1,032	....		840
5	5	Peons (12-$\frac{1}{3}$-15) ..	876	....		864
18	18	TOTAL ..	10,489	....		11,224
		WORKING STAFF.				
1	1	Printer (90-6-150) ..	1,656	....		1,728
4	4	Proof Readers (1 at Rs. 90-6-150 and 3 at Rs. 40-4-80 each) ..	4,296	....		4,320
1	1	Store-keeper (40-4-80) ..	960	....		960
		Monotype Establishment.				
1	1	Lino Operator (150-10-250) ..	1,725	....		1,920
1	1	Monotype Operator (75-5-100) ..	1,200	....		1,200
1	1	Mecahnic-cum-Mistry (90-6-150) ..	1,035	....		1,296
1	1	Casting Operator (40-4-80) ..	960	....		960
1	1	Assistant ,, (30-2-50) ..	432	....		432
1	1	Foreman (90-6-150) ..	1,176	....		1,224
1	1	Assistant Foreman (40-4-80) ..	960	....		960
4	4	Copy Holders (30-2-50) ..	1,656	....		1,848
25	25	Compositors 2 (at Rs. 40-4-80, 10 (at Rs. 35-3-65,) 13 (at Rs. 30-2-50) ..	15,300	....		15,540
7	7	Distributors (30-2-50) ..	3,264	....		2,880
3	3	Paid Probationers (12-$\frac{1}{3}$-15) ..	432	....		432
1	1	Type Castor (35-3-65) ..	492	....		528
1	1	Type Store-keeper and Job Compositor (40-4-80) ..	912	....		960
24	24	Pressmen, 1 (at Rs. (90-6-150) 5 (at Rs. 40-4-80) 7 (at Rs. 35-3-65) and 11 (at Rs. 30-2-50) each ..	16,248	....		15,816
		TOTAL ..	78,032			

MISCELLANEOUS—(*continued*).

DEMAND XXIII.—G. 29. STATIONERY AND PRINTING—(*continued*).

D.—RANBIR GOVERNMENT PRESS—(*concluded*).

Expenditure.

NUMBERS. 2009.	NUMBERS. 2008.		Acounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
7	7	Katibs (1 at Rs. 40-4-80, 4 at Rs. 35-3-65 and 2 at Rs. 30-2-50) ..			4,254	....
4	4	Sangsazes (1 at Rs. 35-3-65, 1 at Rs. 30-2-50 and 2 at Rs. 25-1-35) ..			1,804	 1,908
2	2	Stone Rubbers (at Rs. 12-⅓-15 each) ..			324	 324
33	13	Book-binders (10 at Rs. 35-3-65, and 3 at Rs, 30-2-50) ..			8,280	.. 8,592
1	1	Timekeeper (25-1-35) ..			360	 372
41	41	Menials (12-⅓-15) ..			6,480	 6,588
..	..	Provision for reduced staff ..			257	....
146	146					
		Total D. 2 ..	78,032	84,960	83,400	89,400
		D. 3.—Traveling Allowane.				
		T. A. ..	....	100	100	100
		D. 4.—Other Allowances and Honoraria.				
		(i) Ration Allowance ..	6,019	7,344	7,340	7,340
		(ii) Dearness Allowance ..	17,112	14,250	14,050	14,200
		(iii) Overtime Allowance ..	8,551	9,000	12,000	12,000
		Total D. 4 ..	31,682	30,594	33,390	33,540
		D. 5.—Supplies and Services.				
		Purchase of Materials and Machinery ..	921	59,000	49,000	4,000
		D. 6.—Contingencies.				
		(i) Postage and Telegrams ..	2,300	42,500	2,500	2,500
		(ii) Carriage of Forms ..	3,306	5,000	4,000	4,000
		(iii) Other Contingencies ..	27,480	21,000	20,000	19,800
		(iv) Telephone subscription ..	....	....	....	200
165	165	Total D. 6 ..	33,086	28,500	26,500	26,500
		Rounding ..	....	+46	+10	+20
		TOTAL D. (RANBIR GOVERNMENT PRESS) ..	1,46,499	2,06,000	1,97,100	1,56,600

MISCELLANEOUS—(*conitnued*).

DEMAND XXIII.—G. 29. STATIONERY AND PRINTING—(*continued*).

E. PRATAP PRESS.

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		E. PRATAP PRESS.				
		E. 1.—Pay of Officers.				
		(i) PAY—				
1	1	Superintendent (150-10-250)	..	1,878	1,990	1,990	2,110
		E. 2.—Pay of Establishment.				
1	1	Accountant (40-4-80)	..	24,879	960	..	960
1	1	English Clerk (40-4-80)	..		668	..	620
1	1	Forms Clerk (30-2-50)	..		470	..	478
1	1	Store-keeper (30-2-50)	..		422	..	22
1	1	Proof Reader (40-4-80)	..		684	..	716
1	1	Head Compositor (40-4-80)	..		960	..	960
1	1	Printer (40-4-80)	..		848	..	860
2	2	Compositors (35-3-65)	..		1,404	..	1,482
12	12	Compositors (30-2-50)	..		6,350	..	6,538
3	3	Pressmen (35-3-65)	..		2,223	..	2,331
3	3	Machinemen (25-1-35)	..		1,081	..	1,216
1	1	Type Castor (25-1-35)	..		420	..	420
2	2	Katibs (35-3-65)	..		1,482	..	1,554
1	1	Katib (30-2-50)	..		550	..	574
1	1	Sangsaz (30-2-50)	..		422	..	446
1	1	Mechanic	..		574	..	598
1	1	Copyholder (25-1-35)	..		308	..	319
1	1	Dye Printer (25-1-35)	..		328	..	327
2	2	Distributors (25-1-35)	..		691	..	728
1	1	Binder (30-2-50)	..		564	..	442
4	4	Binders (25-1-35)	..		1,630	..	1,427
1	1	Rolling and Casting Machineman (25-1-35)	..		320	..	331
3	3	Peons (12-$\frac{1}{3}$-15)	..		540	..	540
9	9	Khalasias (12-$\frac{1}{3}$-15)	..		1,296	..	1,296
55	55	Total E. 1	..	24,879	25,190	23,690	25,590
		E. 2.—Other Allowances and Honoraria.					
		(i) Ration Allowance	..	1,450	1,728	..	1,728
		(ii) Temporary Dearness Allowance	..	5,044	4,992	..	4,984
		(iii) Overtime Allowance	..	1,269	1,200	..	2,000
		(iv) Duty Allowance	..	..	120	..	300

MISCELLANEOUS.—(*continued*).

DEMAND XXIII.—G. 29. STATIONERY AND PRINTING.—(*continued*).

Expenditure

E.—PRATAP PRESS—(*concluded*).

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		E. 3.—Supplies and Services.				
		(i) Purchase of Machinery ..	4,125	1,01,500	1,01,500	....
		(ii) Purchase of tools and implements ..	....	....	....	5,500
		Total E. 3 ..	4,125	1,01,500	1,01,500	5,500
		E. 4.—Contingencies.				
		(i) Postage and Telegrams ..	80	1,200	1,200	1,600
		(ii) Other Contingencies ..	1,380			
		Total E. 4 ..	1,460	1,200	1,200	1,600
		E. 5. Travelling Allowance. ..	....	....	....	....
		Rounding ..	....	—20	—20	—12
56	56	TOTAL E. (PRATAP PRESS) ..	40,105	1,37,900	1,37,000	4,38,000
		F. JAIL PRESS JAMMU.				
		F. 1.—Pay of Establishment.				
1	1	Sangsaz (30-2-50) ..	412	....	456	
1	1	Copy-writers (35-3-65) ..	954	....	1,052	
2	2	Pressman (35-3-65) ..	450	....	492	
1	1	Book Binder (25-1-35) ..	322	....	336	
1	1	Menial (12-⅓-15) ..	144	....	144	
6	6	Total ..	1,581	2,280	2,100	2,480
		F. 2.—Other Allowances and Honoraria.				
		Ration Allowance ..	24	144	....	144
		Temporary Dearness Allowance ..	426	552	....	556
		Overtime Allowance ..	....	....	....	....
		Total F. 2 ..	450	690	500	700
		F. 3.—Supplies and Services.				
		Purchase of Machinery ..	430	500	200	200
		Purchase of Tools and Implements ..				
		Total F. 3 ..	430	500	200	200
		F. 4.—Contingencies.				
		(i) Postage and Telegrams ..	30	30	30	30
		(ii) Other Contingencies ..	101	100	00	100
		Total F. 4 ..	131	130	130	130
		Rounding ..	....	....	—30	—10
6	6	TOTAL F. (JAIL PRESS JAMMU) ..	2,592	3,600	2,900	3'500

MISCELLANEOUS—(*continued*).

DEMAND XXIII.—G. 29 STATIONERY AND PRINTING—(*continued*).

G.—STATIONERY SUPPLIED FROM CENTRAL STORES.

Expenditure.

NUMBERS.

2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		G. STATIONERY SUPPLIED FROM CENTRAL STORES.				
		G. 1.—Chief Secretariat ..	11,749	31,860	23,860	20,950
		G. 2.—Revenue Secretariat ..	21,262	33,940	31,940	41,270
		G. 3.—Development Secretariat ..	12,650	8,390	8,390	10,340
		G. 4.—Home Secretariat ..	23,866	20,450	20,450	400
		,, ,, (Supplies Branch) ..	5,883	4,750	4,750	350
		G. 5.—Constituent Assembly Secretariat ..	....	....	....	5,000
		G. 6.—Administration of Justice ..	128	5,050	5,050	5,500
		G. 7.—Type-writers for all Departments (N. R.) including arrears ..	....	34,000	34,000	....
		G. 8.—Health and Education Secretariat G. 9.—Education Secretariat ..	10,859	13,800	13,950	14,990
		G. 10.—Finance Secretariat ..	18,817	10,850	13,835	14,050
		G. 11.—Dewan Office ..	....	....	....	....
		G. 12.—Information and Broadcasting Section ..	3,815	....	....	....
		G. 13.—Rehabilitation Secretariat ..	1,325	....	....	....
		G. 14.—Law Secretariat ..	6,880	40,460	40,460	460
		Total (G. 1 to 14) ..	1,17,234	2,03,550	1,96,685	1,40,810
		G. 2.—PRINTING OF FORMS (COST OF PAPER FOR PRINTING).				
		Chief Secretariat ..	6,134	850	1,050	1,150
		Revenue Secretariat ..	38,954	8,980	15,980	66,100
		Home Secretariat ..	19,019	21,940	21,940	65,877
		,, ,, (Supply Branch) ..	....	400	400	400
		Administration of Justice ..	....	1,800	1,800	1,500
		Health and Education Secretariat including Local Self Government ..	68,522	31,050	31,050	35,850
		Finance Secretariat ..	20,959	7,280	17,325	34,875
		Development Secretariat ..	8,064	1,950	1,950	9,025
		Law Secretariat ..	....	....	....	....
		Information & Broadcasting Secretariat ..	485	....	....	....
		Total G. 2 ..	1,62,137	74,250	91,495	2,14,777
		Rounding ..	....	....	+20	+13
		TOTAL G.—(STATIONERY SUPPLIED FROM CENTRAL STORES) ..	2,79,371	2,77,800	2,88,200	3,55,600

MISCELLANEOUS—(*concluded*).

DEMAND XXIII.—G. 29 STATIONERY AND PRINTING—(*continued*).

H.—MISCELLANEOUS.

Expenditure.

MBERS. 9. 2008.		Aocounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs
	H.—MISCELLANEOUS.				
	H. 1.—Printing charges at Private Presses ..	....	1,200	350	....
	H. 2.—*Printing.*				
	Chief Secretariat ..	4,047	7,520	7,420	8,200
	Administration of Justice ..	....	1,200	1,200	2,100
	Health and Education Secretariat ..	....	24,260	24,26	28,550
	Home Secretariat (Supply Branch) ..	....	12,100	12,100	8,300
	Home Secretariat ..	21,095	4,650	4,650	13,150
	Revenue Secretariat ..	24,222	48,560	48,560	47,150
	Finance Secretariat ..	21,051	13,050	14,550	14,650
	Development Secretariat ..	14,105	3,540	3,540	27,600
	Constituent Assembly Secretariat ..	..	..	..	10,000
	Law Secretariat ..	3,525	300	300	300
	Information and Broadcasting Secretariat ..	955	..	..	..
	Rounding ..	..	+20	+20	..
	Total H. 2 ..	1,58,320	1,15,200	1,16,600	1,60,000
	Total H ..	1,58,320	1,16,400	1,17,000	1,60,000
	1.—PRINTING OF STAMPS IN ENGLAND AND IN INDIA.				
	Printing of stamps in England and in India. ..	1,09,290	60,000	30,000	60,000
	Discount.				..
	(i) Non-Judicial Stamps ..	2,624	..	..	..
	(ii) Judicial Stamps ..	3,138	..	..	..
	Discount on Sale of Stamps ..	7,940	..	..	..
	Total 1 ..	1,22,992	60,000	30,000	60,000

DETAILS OF THE GRANT PROVIDED IN THE BUDGET.

G.—STATIONERY SUPPLIED FROM CENTRAL STORES.

Expenditure.

Numbers.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.				
		Rs.	Rs.	Rs.	Rs.
	G. 1.—Chief Secretariat.				
	G. 9.—General Administration—				
	(a) Chief Secretariat (External Affairs) (Rs. 2,500 N. R. for purchase of duplicators)			1,800	2,000	5,500
	(b) Chief Secretariat (Services and Scholarships)			160	260	350
	(c) Chief Secretariat (General)			1,300	1,300	1,300
	(d) Chief Secretariat (General Records)			3,400	3,400	3,400
	(e) Chief Secretariat (Information and Broadcasting)			24,000	15,200	9,200
	(f) Planning and Statistics			700	700	700
	(g) Private Secretary's Office			500	1,000	500
	Total ..	11,749	31,860	23,860	20,950	
	G. 2.—Revenue Secretariat.				
	G. 1.—Land Revenue, Records and Grow More Food			400	400	400
	Land Reform Office			600	600	650
	Revenue Training School			300	300	300
	Food Production Committee			200	200	200
	Farms and Rakhs			700	700	700
	G. 3.—Forests			4,500	4,500	5,500
	(1) Revenue Secretariat (Revenue Branch)			1,720	1,720	1,720
	,, ,, (Forest Branch)			600	600	600
	(2) Commissioner			1,940	1,940	2,400
	(3) Deputy Commissioners			2,450	2,450	3,600
	(4) Tehsils			3,590	3,590	6,500
	(5) Special Tehsildars			2,000	2,000	2,500
	(6) Record Rooms (Rs. 1,000 N. R. for purchase of flaps and Bastas			400	400	1,500
	(7) Mahal—Singhara			100	100	125
	G. 14.—Meteorological Department			100	100	150
	G. 18—{Agriculture .. / Bee Keeping ..}			500	500	700
	G. 19.—Civil Veterinary			640	640	725
	G. 20—Co-operative (including Consumers Section)			1,400	1,400	1,400
	G. 21.—Panchayats			400	400	600
	G. 21—Rehabilitation Deptt.			1,950	1,950	2,050
	G. 21.—Director General's Office			450	450	450

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

G.—STATIONERY SUPPLIED FROM CENTRAL STORES—(*continued*).

Expenditure.

Numbers. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		G. 26.—Irrigation ..	....	5,000	5,000	6,500
		G. 31.—Debt Conciliation Boards ..	....	4,000	2,000	2,000
		Total ..	21,262	33,940	31,940	41,270
		G. 3.—Development Secretariat.				
		G. 9.—General Administration—				
		Development Secretariat ..	....	900	900	950
		G. 17.—Industrial Administration-				
		Direction ..	....	650	650	700
		Mining Department ..	....	60	60	60
		Industrial Field Staff ..	....	140	140	140
		Central Market ..	....	40	40	40
		G 24.—Water Works Jammu ..	....	200	200	250
		Water Works Kashmir ..	....	....	....	300
		G. 23.—Sericulture Department ..	....	1,500	1,500	1,700
		Mulberry Culture ..	....	....	....	1,000
		G. 24.—Electrical and Mechanical Departments ..	....	4,000	4,000	4,000
		Drug Research ..	....	....	....	300
		G. 25.—Telegraphs and Telephones ..	....	900	900	900
		Total ..	12,650	8,390	8,390	10,340
		G. 4.—Home Secretariat.				
		G. 9.—General Administration.—				
		Home Secretariat ..	....	1,800	1,800	2,400
		Special Secretariat ..	....	300	300	....
		Administrative Officers ..	....	600	600	....
		G. 12.—Police ..	....	9,000	9,000	11,000
		G. 12-B { Peace Brigade .. / Home Guards .. }	....	200	200	100
		G 22.—P. W. D. ..	....	7,000	7,000	8,000
		G. 14.—Visitors' Bureau ..	....	250	250	400
		,, ,, Traffic Control ..	....	200	200	250
		,, ,, State Garages ..	....	500	500	500
		,, ,, Petrol Rationing ..	....	200	200	200
		,, ,, Game and Fisheries Deptt. ..	....	400	400	550
		Total G. 4. ..	23,866	20,450	20,150	23,400

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

G.—STATIONERY SUPPLIED FROM CENTRAL STORES—(*continued*).

Expenditure.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates. 2009.
			Rs.	Rs.	Rs.	Rs.
		G. 5.—Administration of Justice.				
		High Court ..				
		Sessions Judges ..				
		District Magistrate and Additional ..				
		District Magistrate ..				
		Sab-Judges and Judge Small Causes Courts, Srinagar.	128	5,050	5,050	5,500
		Munsiffs ..				
		Registrars ..				
		Law Officers ..				
		Cantonment Magistrates ..				
		Dopatta and Kathai Jagir Courts and Director Visitors' Bureau Court				
		Total G. 5. ..	128	5,050	5,050	5,500
		G. 6.—Home Secretariat (Supplies Branch).				
		G. 9.—General Administration (Supplies Secretariat Head Office)		500	500	500
		Camp Office Jammu		500	500	500
		G. 9.—Districts—				
		Astore and Bunji including Poonch		750	750	750
		Controller of Supplies, Srinagar		1,500	1,500	1,500
		Director ,, ,, Jammu		1,500	1,500	1,600
		Total G. 6. ..	5,883	4,750	4,750	4,850
		G. 7.—Health and Education Secretariat.				
		G. 9,—General Administration (Health Sectt.)		800	700	750
		,, ,, (Education Secretariat)		250	250	250
		,, ,, Director Local Bodies	....		100	200
		G. 11.---Jails		400	400	400
		G. 14.—Archaeology		75	75	75
		G. 15.—Education		6,540	6,540	6,800
		G. 15.—National Cated Corps		....	175	175
		G. 16.—Medical (including Rs. 300 for Anti-venereal Diseases organization)		5,000	5,000	5,500
		G. 29.—R. G. Press		250	250	250
		Pratap Press		125	125	125
		Jail Press Jammu		....	....	25

DETAILS OF THE GRANT PROVIDED IN THE BUDGET.—(*continued*).

G.—STATIONERY SUPPLIED FROM CENTRAL STORES.—(*continued*).

(COST OF PAPER FOR PRINTING.)

Expenditure.

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		Controller Stationery		200	200	240
		Depots Jammu & Srinagar		160	160	200
		Total G. 7 ..	10,859	13,800	13,950	14,990
		G. 8.— Finance Secretariat.				
		G. 2.—Customs and Excise (Tobacco Excise)		2,300	3,000	3,000
		G. 4.-Income Tax		900	1,050	1,050
		G. 9.-General Administration (Finance Sectt.)		1,000	1,400	1,200
		General Treasurer		50	50	50
		Audit and Accounts (including Commercial Audit.)		6,000	7,735	8,000
		District Treasuries		600	600	750
		Total G. 8 ..	18,817	10,850	13,835	14,050
		G. 9.—*Information and Broadcasting Secretariat* ..	3,815	....	....	....
		G. 10.—*Rehabilitation Secretariat.*				
		G. 21.—Rehabilitation Department		....	....	....
		Total G. 10 ..	1,325	....	....	....
		G. 11.—*Law Secretariat.*				
		G. 9.—General Administration (Law Secretariat).		....	....	....
		Legal Remembrancer Constitutional Advisor		300	300	300
		Franchise Office		40,000	40,000	....
		Advocate General		100	100	100
		Public Prosecutors		60	60	60
		Total G. 11 ..	6,880	40,460	40,460	460
		G. 12.—Constituent Assembly Secretariat		....	....	5,000
		COST OF PAPER FOR PRINTING				
		Chief Secretatiat.				
		G. 9. General Administration.—				
		External Affairs		400	500	700
		General Records		150	150	150
		Services and Scholarships		100	200	100
		Planning Committee		200	200	200
		Total ..	6,134	850	1,050	1,150

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

F.—STATIONERY SUPPLIED FROM CENTRAL STORES—(*continued*).

(Cost of Paper for Printing).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		Cost of Paper for Printing.				
		Revenue Secretatriat.				
		G.1.-Land Revenue—				
		1. Land Reforms officer ..	....	....	....	5,000
		2. Farms and Rakhs ..	— —	300	300	300
		3. Special Tehsildars ..	....	....	....	2,500
		4. Land Revenue & Records (Rs. 30,000 N. R. to clear old liabilities ..	....	....	....	40,000
		5. Food Production Committee ..	....	....	....	200
		G. 3-Forests ..	....	2,500	4,500	3,000
		G. 9.-General Administration —				
		Revenue Sectt. including forest Section ..	....	600	600	900
		Commissioner ..	....	1,200	1,200	800
		Dy. Commissioners ..	....	....	....	2,700
		Tehsils ..	....	....	....	4,000
		G. 14.-Metereological Department ..	....	400	2,400	1,000
		G. 18.-Agriculture ..	....	180	180	250
		G. 19.-Veterinary Department ..	....	500	500	400
		G. 20-Co-operative (including Consumer's Section). ..	....	1,300	4,300	600
		G. 21-Panchayats ..	....	....	....	300
		,, ,, D. G's. office ..	....	....	....	150
		G. 26.-Irrigation ..	....	2,000	2,000	3,000
		G. 31 D. C. Boards ..	....	....	....	1,000
		Total ..	38,954	8,980	15,980	66,100
		Development Secretariat.				
		G. 9.-Development Secretariat ..	....	300	300	250
		G. 17.-Industrial Administration Direction ..	....	50	50	150
		Drug Research Laboratory ..	....	....	....	175
		G. 22.-Water Works, Jammu ..	....	500	500	400
		G. 26.-Water Works, Kashmir ..	....	....	....	600
		G. 23.-Sericulture Department ..	....	100	100	500
		Mulbery Culture ..	....	....	....	250
		G. 24-Electric and Mechanical Department ..	....	1,000	1,000	4,700
		G. 24. Telegraphs and Telephones Department ..	....	....	....	2,000
		Total ..	8,064	1,950	1,950	9,025

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

L.—STATIONERY SUPPLIED FROM CENTRAL STORES—(*continued*).

(Cost of Paper for Printing).

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs
		Home Secretariat.				
		G. 9. General Administration—				
		Home Secretariat ..	....	2,000	2,000	2,100
		Special Secrtariat ..	....	100	100	....
		Administrative Officers ..	....	200	200	....
		G. 12.-Police (including Rs. 51,777 N. R. to clear liability on account of Printing charges) ..	....	16,790	16,790	57,777
		G. 14. Visitors' Bureau ..	....	100	100	100
		G. 14. Game and Fisheries Department ..	....	200	200	250
		G. 14. Traffic Control ..	....	400	400	500
		G. 14. Petrol Rationing ..	....	150	150	150
		G. 22. P. W. D.	....	2,000	2,000	5,000
		Total ..	19,019	21,940	21,940	65,877
		Home Secretariat.				
		(Supply Branch).				
		G. 9. General Administration—				
		Supplies Secretariat Head Office ..	....	100	100	100
		,, ,, Camp ,, ..	....	100	100	100
		Provincial Offices (100 each) ..	....	200	200	200
		Total ..	....	400	400	400
		G. 10.-Administration of Justice ..	....	1,800	1,800	1,500
		Health & Education Secretariat.				
		G. 9.-General Administration (Health Branch) ..	....	200	200	250
		,, ,, (Education Branch). ..	....	200	200	200
		,, ,, Director Local Bodies ..	....	....	....	200
		G. 11.-Jails ..	....	500	500	450
		G. 14.-Archaeology ..	....	....	....	....
		G. 15.-Education ..	....	....	....	4,000
		G. .-Medical ..	....	4,500	4,500	4,800
		G. 29.-Controller Press ..	....	200	200	300
		G. 29.-R. G. Press ..	....	25,000	25,000	25,000

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

L.—STATIONERY SUPPLIED FROM CENTRAL STORES—(*continued*).

(Cost of Paper for Printing).

Expenditure.

Numbers.— 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		G. 29.-Depot—Srinagar & Jammu ..	....	300	300	400
		G. 29.-Partap Press ..	....	150	150	200
		„ „ Jail Press Jammu ..	....	....	....	50
		Total ..	68,522	31,050	31,050	35,850
		Finance Secretariat.				
		G. 2.-Customs & Excise including (Rs. 19,000-N. R. to clear each old liability ..	....	4,000	4,000	29,000
		G. 4.-Income Tax ..	....	1,400	1,400	1,400
		G. 9.-General Administration (F.S.) ..	....	300	300	450
		General Treasurer ..	....	25	25	25
		Audit & Account ..	....	1,400	10,000	3,500
		District Treasuries ..	....	150	1,600	500
		Total	20,959	7,280	17,325	34,875
		H. 1.—Printing Charges at Private Presses.				
		G. 9. General Administration—				
		Accountant General's Office ..	....	1,200	350	....
		Total ..	....	1,200	350	....
		H. 2. Printing.				
		1. *Chief Secretariat.*				
		G. 9. General Administration.—				
		Chief Sectt. (External affairs) ..	....	1,000	1,000	950
		„ „ (General Records) ..	....	2,670	2,670	3,050
		Chief „ (General) ..	....	1,000	900	900
		„ „ (Services & Scholarships) ..	....	....	....	....
		„ „ (Information & Broadcasting) ..	....	2,850	2,850	2,850
		Total ..	4,047	7,520	7,420	8,200

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*)

MISCELLANEOSUS—(*continued*).

(PRINTING)

Expenditure.

UMBERS. 09. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
	2. *Revenue Secretariat.*				
	G. 1. Land Revenue		10,000	10,000	13,300
	Food production Committe		..	..	270
	G. 1. Land Reforms Office		12,500	12,500	6,600
	Rakhs and forms .. .		..	..	400
	G. 9. General Administration—				
	Revenue Sectt. including Forest Branch		..	..	600
	Commissioner		9,000	9,000	1,000
	Dy; Commissioners		..	..	3,300
	Special Tehsildars		10,000	10,000	3,300
	Tehsils		..	..	5,000
	G.—3. Forests.—		1,500	1,500	3,500
	G.—18. Agricultnre		100	100	330
	Meteriological Department		..	..	2,300
	G. 19. Veterinary		360	360	500
	G. 20. Co-operative		100	100	900
	G. 21. Panchayats		..	..	500
	G. 21. Rehebilitation		500	500	...
	D. G.s' office (Rural Development Depttt.)		..	..	250
	G. 26. Irrigation		3,500	3,500	3,700
	G. 31. Debt Conciliation Boards		1,000	1,000	1,400
	Total ..	24,222	48,560	48,560	47,150
	3. *Development Secretariat.*				
	G. 9. Development Secretariat		140	140	350
	G. 17. Industrial Administration.		50	50	250
	G. 22. Water works Jammu.		300	300	500
	Water works Kashmir.		..	..	800
	G. 23. Sericulture Department.		50	50	750
	Mulberry culture.		..	..	400
	G. 24. Electric and Mechanical Deptts.		1,000	1,000	6,300
	Drug Reserch Laboratory		..	..	200
	G. 25. Telegraphs and Telephones (Rs. 12,000/- N.R. to clear old liability)		2,000	2,000	18,000
	Total ..	14,105	3,540	3,540	27,600
	4. *Home Secretariat.*				
	G 9. General Administration.—				

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*continued*).

MISCELLANEOUS—(*continued*).

(PRINTING).

Expenditure.

NUMBERS. 2009.	NUMBERS. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		Home Secretariat		500	500	550
		Special Sectt.		50	50	..
		Administrative Officers.		200	200	..
G. 12		Police		2,150	2,150	8,400
		Peace Brigade				
		G. 14. Visitor's Bureau		50	50	150
		G. 14. Game and Fisheries Deptt.		200	200	350
		G. 22. P. W. D.		1,500	1,500	3,700
		Total ..	21,095	4,650	4,650	13,150
		5.—*Home Secretariat.*				
		(*Supply Branch*)				
		G. 9. General Administration (Supply Secretariat)		300	300	300
		Director Food and Supplies, Jammu		7,800	7,800	4,000
		Controller of Supplies, Kashmir		4,000	4,000	4,000
		Total		21,100	12,100	8,300
		6. *Health & Education Secretariat.*				
		G. 9. General Administration		200	200	300
		G. 16. Medical		2,500	2,500	2,600
		G. 11. Jails		360	360	500
		G. 14. Archaeology		....	....	....
		G. 15. Education		....	....	4,000
		G. 15. National Cadet Corps		....	....	200
		G. 29. Controller Press		300	300	300
		G. 29. R. G. Press		20,000	20,000	20,000
		G. 29. Depots Srinagar & Kashmir		600	600	400
		G. 29. Pratap Press		300	300	200
		G. 29. Jail Press Jammu		....	....	50
		Total		24,260	24,260	28,550
		7. *Constiuent Assembly Secretariat.*				
		G. 9. Constituent Assembly Sectt, ...		....	....	10,000
		Total		....	....	10,000
		8. *Finance Secretariat.*				
		G. 2. Customs & Excise		2,000	2,000	2,000
		G. 4. Income Tax		600	2,100	2,600

DETAILS OF THE GRANT PROVIDED IN THE BUDGET—(*concluded*).

MISCELLANEOUS—(*concluded*).

(PRINTING).

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009. 2008.			Rs.	Rs.	Rs.	Rs.
	Audit & Accounts	..	....	3,800	3,800	9,300
	Deduct Debitable to J & K Militia	..	....	....	....	—5,900
	General Treasuries	..	....	150	150	150
	Total	..	21,051	13,050	14,550	14650
G. 9.	Information and Broadcasting Sectt.	..	.....	..	..	..
	Total	...	995	...	..	..
	10. *Law Secretariat.*					
G. 9.	Law Secretariat	..	.....	300	300	300
	Total	..	3,525	300	300	300
11—G. 10.	*Administration of Justice*	...	..	1,200	1,200	2,100
	Total	..	..	1,200	1,200	2,100

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Author [redacted]
Accession No. [redacted]
Call No. 8[redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

MISCELLANEOUS.

DEMAND XIX.—G. 31.—MISCELLANEOUS.

Expenditure.

NUMBERS. 09. 2008.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs
A.	Training outside the State	..	17,758	2,43,500	2,83,300	4,61,600
B.	Contributions	..	27,615	58,300	49,400	41,400
C.	Relief Works	..	4,486	5,500	5,100	5,000
D.	Subsidies	..	....	6,800	19,600	8,000
E. 1	Special Commissions of Enquiries	..	5,379	....	....	....
E. 2	Planning Committee	..	12,038	34,700	35,000	....
F.	Agricultural Labour Enquiry	..	....	3,600	4,600	....
G.	Miscellaneous	..	70,202	12,19,620	6,23,140	2,32,900
	Rounding	..	....	+180	—140	+100
	Total	..	1,37,478	15,72,000	10,20,000	7,49,000

A.—Training outside the State.

A. 1.—Scholarships.

(i)	Maharaja Harisingh Foreign Scholarships	..	36	....	....	....
(ii)	(a) Other Scholarships	..	16,450	6,530	6,530	7,200
	(b) New scholarships and loans†	..	....	2,00,000	2,40,000	2,12,000
(iii)	Training within and outside India	..	....	....	....	2,00,000
	Total A. 1	..	16,486	2,06,530	2,46,530	4,19,200

A. 2.—Contributions, grants-in-aid.

Capitation charges		..	....	8,100	8,100	9,000

A. 3.—Travelling Allowance.

Travelling allowance		..	....	800	800	800

A.—4 Contingencies.

(i)	Fees etc. of institutions	..	976	27,780	27,780	32,470
(ii)	Remittance charges	..	296	100	100	100
	Total A. 4.	..	1,272	27,880	27,880	32,570
	Rounding	..	....	—10	—10	+30
	TOTAL A. (TRAINING OUTSIDE THE STATE)	..	17,758	2,43,300	2,83,300	4,61,600

† Subject to Government sanction.

MISCELLANEOUS—(*continued*).

DEMAND XIX.—G. 31.—MISCELLANEOUS—(*continued*).

B.—CONTRIBUTIONS.

Expenditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		B.—Contributions.				
		B. *1.*—Imperial Council of Agricultural Research of India (17th instalment) (*a*) .	5,000	5,000	5,000	5,000
		B. *2.*—Medical Contributions—				
		Contribution to Red Cross Society Srinagar ..	6,500	6,000	6,000	6,000
		Contribution to Medical School Amritsar ..	7,640	18,000	18,400	10,200
		Total B. 1 & 2 ..	13,960	24,000	24,400	16,200
		B. 3.—Contributions to Municipalities—				
		(i) Municipalities ..	392	12,000	12,000	4,910
		(ii) Town Planning (See details at the end of the grant) (Subject to sanction) ..	163	820	820	790
		Total B. 3 ..	555	12,820	12,820	5,700
		B. 4.—Miscellaneous contributions—				
		(i) Contribution to Indian Road Congress ..	1,000	1,000	1,000	1,000
		(ii) Contribution to Finger Print Bureau, Phillaur ..	4,000	1,100	1,100	1,100
		(iii) Contribution to Central Board of Irrigation Govt. of India	2,500	2,500	2,500	2,500
		(iv) Contibution to Sheri Kashmir Canteen J & K ..	....	2,000	2,000	....
		Total B. 4 ..	7,500	6,600	6,600	4,600
		B. 5.—Contribution to Dharmarth (b) ..	....	9,300	....	9,300
		B. *6.*—Aid to Animal Welfare Association ..	600	600	600	600
		Rounding ..	....	—20	—20	....
		TOTAL B. (CONTRIBUTIONS) ..	27,615	58,300	49,400	41,400
		C.—RELIEF WORKS.				
		Relief to people overwhelmed by public calamities ..	4,486	5,000	5,000	5,000
		Flood Relief ..	....	....	....	....
		Repatriation charges of destitute Indian Pilgrims ..	....	500	100	....
		TOTAL C. (RELIEF WORKS) ..	4,486	5,500	5,100	5,000

(*a*) Contribution to I. C. A. R. of Rs. one lakh to be paid in 20 annual instalments of Rs. 5,000 each. First instalment paid in July 1936. Provision subject to audit.

(*b*) The provision will not be available for being operated without obtaining previous concurrence of F. D.

MISCELLANEOUS—(*continued*).

DEMAND XIX.—G. 31.—MISCELLANEOUS—(*concluded*).

D.—Subsidies.

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
				Rs.	Rs.	Rs.
		Subsidies to Jammu and Kashmir Bank (subject to sanction)	....	6,800	19,600	8,000
		Total D. (Subsidies) ..	....	6,800	19,600	8,000

E. 2—Plannig Committee (Temporary).

E. 2/1,—Pay of Officers.

(i) Pay—

..	1	Special officer for planning and statisticians at Rs. 400 p. m.	2,300	4,800	4,800	....
..	1	Total E-2 (1) ..	2,300	4,800	4,800	....

E.-2 (2.)—Pay of Establishment.

..	1	Statistical Assistant (150-10-250) ..			1,845		....
..	1	Head Clerks (90-6-150) ..			1,128		....
..	1	Stenographer (90-6-150) ..			1,194		....
..	4	Statistical Clerks (75-5-100) ..			4,245		....
..	2	Clerks (50-5-100) ..		4,659	1,225	15,270	....
..	2	Clerks (40-4-80) ..			1,200		....
..	8	Surveyors (50-5-100) ..			4,980		....
..	4	Peon (12-½-15) ..			624		....
..	23	Total E-2 (2) ..	4,659	16,441	15,270		....

E-2 (3.)—Travelling Allowance.

	(i) Other T. A. ..	1,631	5,500	6,225		....
	Total E-2 (3) ..	1,631	5,500	6,225		....

E.-2 (4.)—Other Allowance and Honoraria.

	(i) R. A. ..	144	580			....
	(ii) D A. ..	781	2,020	4,300		....
	(iii) T. M. A. ..	193	630			....
	(iv) Duty allowance ..	....	1,200			....
	Total E.-2 (4) ..	1,118	4,430	4,300		....

E. 2 (5.)—Contingencies.

	(i) Postage and Telegrams ..	....	500	400		....
	(ii) Other contingencies ..	2,330	1,500	3,000		....
	(iii) Books and Journals ..	....	500	1,000		....
	(iv) Furniture ..	....	1,000	....		....
	Total F. 2. (5) ..	2,330	3,500	4,400		....
	Rounding ..	....	+29	+5		..
..	24 Total E. 2. (Planning Committee) ..	12,033	34,700	35,000		....

MISCELLANEOUS—(*continued*).

DEMAND XIX.—G. 31.—MISCELLANEOUS—(*continued*).

F.—AGRICULTURAL LABOUR ENQUIRY.*

Expenditure.

NUMBERS.

009. 2008.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		F.-1.—Pay of Establishment.				
... 2		Investigators (150-10-250)	.. ....	1,500	...	...
.. 4		Deputy Investigators at Rs. 70 p. m. each	.. ....	1,400	....	..
.. 1		Steno Typist (75-5-100)	.. ....	375	....	....
.. 3		Peons at Rs. 12 p. m. each	.. ....	180	...	....
.. 10		Total F.-1	.. ....	3,455	3,645	....
		F. 2.—Other Allowances and Honoraria.				
		(i) Allowance to Supervisor at Rs. 130 p. m.	.. ....	650	.....	....
		(ii) Allowance to 16 Patwaries at Rs. 5 p. m.	.. ....	400	....	....
		(iii) Dearness Allowance	.. ....	290	....	....
		(iv) Ration allowance	.. ....	180	....	....
		Total F. (2)	.. ....	1,520	721	....
		F. 3.—Travelling Allowance.				
		(i) Other T. A.	.. ....	1,670	....	....
	3	Totol F. (3)	.. ....	1,670	3,511	....
		F. 4.—Contingencies.				
		(i) Other contingencies	.. ....	210	....	....
		(ii) Stationery	.. ....	210	....	....
		Total F. (4)	.. ....	420	210	....
		Total F. Agricultural Labour Enquiry	.. ....	7,065	8,087	....
		Deduct debitable to Govt. of India	.. ....	—3,450	—3,450	....
		Rounding	.. ....	—15	—37	....
.. 10		Net Total F. 3. Agricultural Labour Enquiry	.. ....	3,600	4,600	....
		G. 1.—Debt reconceliation Boards (See details below) (a) ..	31,732	1,18,350	1,19,700	1,57,900
		G. 2.—Miscellaneous expenditure* ..	....	6,92,00	1,26,870	....
		G. 3.—K. C. S. Examination charges.	.. ..	....	....	5,000
		G. 4.—Subsidy to meet transport charges and loss on the sale of commodities during 2004-2005 ..	37,770	60,000	27,300	20,000
		G. 5.—Subsidy to meet transport charges of commodities to Frontier ..	.....	50,000	50,000	50,000
		G. 6.—Subsidy on account of interest paid by K. V. F. C. Deptt, on imported foodgrains ..	....	2,99,270	2,99,270	....
		G. 7.—Premium paid on purchase of Securities ...	700	.....	..	....
		Total G. ..	70,202	12,19,620	6,23,140	2,32,900

*Not to be operated without F. D. concurrence.
(a) Subject to sanction.

MISCELLANOUS—(*continued*).

DEMAMD XIX.—G. 31.—MISCELLANEOUS—((*continued*).

H. Debt Conciliation Boards.

Expenditure.

Numbers.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.	Rs.
		H. Debt Conciliatory Boards (Subject to Sanction).				
		1. Pay of Officers.				
		(i) Pay—				
1	1	Special judge (300-25-500)	13,508	6,000	....	6,000
10	9	Chairmen at Varying rates		20,940	....	30,705
11	10	Total ..	13,508	26,940	26,940	36,705
		H. 2.—Pay of Establishment.				
		(a) *Special Judges.*				
1	1	Stenographer (75-5-100)	6,643	930	....	980
1	1	Clerk (50-5-100)		630	....	690
1	1	„ (40-4-80)		504	....	648
3	3	Peons (12-⅓-15)		432	....	432
		(*b*) *Chairmen Boards.*				
11	9	Clerks (40-4-80)		4,520	.....	7,872
20	9	Clerks (35-3-65)		3,930	....	9,570
20	18	Peons (12-⅓-15)		2,592	....	2,892
57	42	Total (*a*) and (*b*) ..	6,643	13,540	16,000	23,084
		H. 3.—Travelling Allowances.				
		Fixed T. A. at Rs, 100/- and Rs 75/- p. m. to Chairmen and Members respectively ..	200	10,800	..	30,000
		Other T. A. ...	2,696	15,000	..	7,000
		Total ...	2,896	25,800	25,800	37,000
		H. 4—Other Allowances and Honoraria.				
		(i) Honoraria to members ..	..	25,500	23,200	29,640
		(ii) Duty Allowance ..	..	12,600	11,000	13,800
		(iii) Dearness Allowance ...	910	3,530	4,000	4,920
		(iv) Ration Allowance ..	775	3,020	3,200	3,312
		(v) Temporary Move Allowance ...	71	220	220	252
		(iv) Compensatory Allowance ..	..	..	750	2,700
		Total ..	1,756	44,870	42,370	54,624
		H. 5—Contingencies.				
		(i) Postage and Telegrams ..	476	2,200	1,400	1,500
		(ii) Other contingencies ...	6,453	5,000	7,180	5,000
		Total ...	6,929	7,200	8,580	6,500
		Rounding ...	..	..	+10	—13

DEMAND XIX. G. 31—MISCELLANEOUS.—(*concluded*).

DETAILS OF THE HEAD CONTRIBUTION TO MUNICIPALITIES FOR TOWN PLANNING.

Expedditure.

NUMBERS. 2009.	2008.		Accounts 2007.	Estimates 2008.	Revised Estimates. 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		1. *Pay of Temporary Establishment.*				
		(i) PAY—				
1	1	Clerk (40-4-80)	..	..	621	621	594
1	1	Total	..	..	621	621	594
		3.—*Travelling Allowance.*				
		Fixed T. A. (Car allowance)	..	..	..	..	...
		Other T. A.	..	..	50	50	50
		Total 3	..	..	50	50	50
		4.—*Other Allowances and Honoraria*					
		Temporary dearness allowance	..	..	96	96	96
		Total 4	..	..	96	96	96
		5.—*Contingencies.*					
		Postage and Telegrams	..	..	..	..	..
		Other contingencies	..	..	50	50	50
		Total	..	..	50	50	50
		Rounding	...	..	+3	+3	..
		GRAND TOTAL	..	..	820	820	790

Detailed statement of payments to be made during Samvat 2009 *under scholarships etc., and loans.*

Particulars.	Stipend.	Fees.	Contribution.	T. A.
	Rs.	Rs.	Rs.	Rs.
6 Scholarships at Rs. 40 p.m. for veterinary stipendiaries at Patna ..	2,880	2,820	5,400	500
Addtional Allowance at Rs. 20 p.m. for 6 Veterinary stipendiaries ..	1,440	..	..	..
4 New Scholarships for Veterinary training *vide* Cabinet Order No. 306-C of 1948, dated 29th August 1948	1,920	2,150	3,600	300
Additional Allowance at Rs. 20 p.m. for 4 new stipendiaries ..	960	..	..	..
2 Superior Forest Service Candidates deputed for 1951-53 course to Dehra Dun		7,000	..	..
2 Superior Forest Service Course Candidates to be deputed for 1952-54 Course (subject to Government sanction)		7,000	..	..
4 Rangers course candidates deputed to Dehra Dun for 1951-53 course ..		6,000	..	..
5 Rangers course to be deputed for 1952-54 course to Dehra Dun		7,500	..	..
Total ..	7,200	32,470	9,000	800

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE.

S. No.	Name of Works.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	DEMAND XXVI.				
	AA.—Irrigation.				
	A. Irrigation.				
1	Sindh Valley Canal Project	....	....	15,00,000	16,00,000	25,00,000
2	Irrigation-cum-Hydro Electric Canal at Udhampur	....	....	2,30,000	2,00,000	1,75,000
3	Raising Bunds from Sangam to Banyari	....	....	....	1,00,000	1,30,000
4	Construction of Sumbal Canal	....	....	3,75,000	3,25,000	50,000
5	East Kashmir Valley Power Project	....	....	71,300	31,300	68,000
6	Improvement to Water Supply Srinagar	....	....	4,50,000	....	....
7	Construction of Kishtwar Canal	....	....	7,00,000	6,50,000	7,00,000
8	Left Protection and Right Protection Bunds in city	....	....	....	21,000	70,000
9	Irrigation of Chuni Gund and Bewra Karawas	....	....	50,000	75,000	25,000
10	Construction of Zinapur Canal	....	....	1,00,000	1,00,000	2,50,000
11	Construction of proposed new Reservoir at Nishat	....	....	50,000	....	....
12	Remodelling Martand Canal	....	....	1,00,000	75,000	1,25,000
13	„ Khuri Kuhl	....	....	30,000	....	....
14	„ Umpura Canal	....	....	50,000	....	50,000
15	Construction of Koil Canal	....	....	....	2,50,000	2,50,000
16	Realignment of Pratap Canal Shifting Head Works at Akhnoor	....	....	50,000	3,000	....
17	Preparation of a Model of River Jhelum	....	....	25,000	25,000	....
18	Lift Irrigation	....	....	....	....	27,000
	Tools and Plant at 1 per cent.	....	....	37,800	34,550	44,200
	Total A. Irrigation	....	15,29,065	38,19,100	34,89,850	44,64,200
	Rounding	....	....	—100	+150	—200
	Net Total	....	15,29,065	38,19,000	34,90,000	44,64,000
	Deduct item (1) to be booked under cc. Electric	....	....	—15,00,000	—16,00,000	—25,00,000
	Net Total A	....	15,29,065	23,19,000	18,90,000	19,64,000
	B. Kashmir Water Works.					
1	Improvement to water supply Srinagar	....	....	....	....	3,00,000
2	Construction of New Reservoir of Aitgaji (Nishat)	....	....	....	....	1,80,000
3	Extension and improvement to pipe lines in Srinagar	....	....	....	....	30,000
4	Providing fire hydraunts	....	....	....	....	10,000
5	Repairs and purchase of spare parts of water meters	....	....	....	....	3,000
	Tools and Plant	....	....	....	....	5,230
	Rounding	....	....	....	....	—230
	Total (B)	....	....	....	3,20,000	5,28,000
	Total A and B	....	15,29,065	....	22,10,000	24,92,000

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE—(*continued*).

S. No.	Name of Works.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
	DEMAND XXXI.				
	BB. Sericulture (Kashmir)				
1	Purchase of one Truck (to be utilised by both Departments *viz.* Sericulture and Mulberry Culture) ..	....	12,000	....	....
2	Loose tools, furniture etc.				
3	Digging of Kuhl for Lardeno Nursery ..	....	....	....	....
	Jammu.				
4	Loose tools				
5	Furniture and Fittings ..	....	9,000	....	....
6	Machinery				
	Rounding ..	....	....	....	....
	Total BB. Sericulture ..	4,807	21,000	....	....
	DEMAND XXIX.				
	CC. Electric.				
	A. Electric Department.				
1	Special repairs to Power House Machinery ..	..	1,15,000	1,15,000	..
2	Purchasing and installing meters of Consumers installations in Jammu ..	..	20,000	20,000	..
3	Sindh Valley Hydro Electric Scheme in Kashmir ..	..	29,56,000	22,00,000	25,08,000
4	Supply of Power from East Punjab Jogindar Nagar ..	..	5,00,000	5,00,000	14,20,000
5	Purchasing and installing 4,200 K. W. Transformers 6600/3000/4200 volts for Jammu ..	..	24,000	24,000	..
	Tools and Plant at 1 per cent on the above with the exception of item 3 and 4 ..	..	1,600	1,600	..
	Total A. ..	13,88,611	36,16,600	28,60,600	39,28,000
	Add provision for Sindh Valley Scheme Irrigation Side ..	..	15,00,000	..	25,00,000
	Net Total ..	13,88,611	51,16,600	28,60,600	64,28,000
	B. Jammu Water Works.				
6	Purchase of Boring Machine ..	..	2,00,000	75,000	3,91,000
7	Sinking of tube wells at Pumping Station Dounthli ..	..	3,00,000	1,50,000	1,50,000
8	12″ raising main from Pratap Bagh to Parade ..	..	..	..	4,00,000
9	Purchase and installing 2 pumping sets 50 and 30 H. P. ..	..	40,000	40,000	..
10	Purchase of 1-32.8 H. P. Duplicate pumping moter for Bore Hole ..	..	..	..	7,000
11	Purchasing and installing 135 H. L. pumps ..	..	50,000	..	50,000
12	Purchasing one 100 KVA transformer in Puming Station ..	..	15,000	15,000	..
	Total ..	..	6,05,000	2,80,000	9,98,000
	Tools and Plant at 1 per cent. for 7, 8, 9 and 11. ..	..	3,900	1,900	6,000
	Total B. ..	..	6,08,900	2,81,900	10,04,000
	Total A and B ..	13,88,611	57,25,500	21,42,500	74,32,000
	Rounding ..	..	—500	+500	..

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE—(*continued*).

Serial No.	Name of Works.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	DEMAND XXIX.				
	DD. Telegraphs and Telephones.				
1	Extension of Private Telephone connections ..	29,818	5,000	5,000	5,000
	Total ..	29,818	5,000	5,000	5,000
	DEMAND XXVII.				
	EE.—Forests.				
1	Forests	1,000	20,000	20,000	..
2	Joinery Mill:—				
	Capital Expenditure.				
	(*i*) Cost of Machinery			2,00,000	4,00,000
	(*ii*) Customs Duty				60,000
	(*iii*) Erection of Machinery				50,000
	(*iv*) Cost of Building				2,00,000
	(*v*) Cost of Land				20,000
	(*vi*) Charges on account of Insurance etc.				30,000
	(*vii*) Unforeseen Expenditure				15,000
	Running Expenditure.				
	(*a*) Electric Charges				10,000
	(*b*) Administrative, production and direction				25,000
	(*c*) Pay of Carpenters				40,000
	(*d*) Cost of Training				10,000
	(*e*) Maintenance of Machinery including lubricants				20,000
	Total			2,00,000	8,80,000
	GRAND TOTAL 1 AND 2 ..	1,000	20,000	2,20,000	8,80,000

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE—(*continued*).

Sl. No.	Departmental Heads. Main Head.	Sub-Head.	Name of Works.	Amount of sanctioned estimate.	Outlay upto previous year.	Allotment for S. 2008.	Probable outlay upto end S. 2008.	Allotment for the year S. 2009.
				Rs.	Rs.	Rs.	Rs.	Rs.
			DEMAND XXIV					
			FF.—ROADS AND BUILDINGS. KASHMIR.					
			Works in Progress.					
1	Civil	Buildings	.. Improvement works in Maharaja Hari Singh Ji Hospital ..	39,91,730	19 90,700	3,91,800	22,82,500	4,93,000
2	,,	,,	.. Construction of Government College, Sopore ..	..	..	..	..	60,000
3	,,	,,	.. Improvement in Stationery and Press Buildings ..	..	..	..	..	1,61,000
4	,,	,,	.. Construction of Tehsil and Treasury Buildings at Sopore..	..	..	..	..	55,000
5	,,	,,	.. Construction of Rice Milling shed for K. V. F. Control Department ..	..	..	..	..	1,50,000
6	,,	,,	.. Construction of 2 godowns at Khanabal and Kulangam for K. V. F. Control Department..	..	..	..	..	1,50,000
			Total Buildings ..	..	..	..	..	10,69,000
			New Works.					
7	,,	Bridges	.. Construction of Nawakadal Bridge ..	..	..	..	..	2,00,000
			Total Bridges ..	..	..	..	..	2,00,000
			Total FF.—Roads and Buildings Kashmir ..	..	..	..	..	12,69,000
			Tools and Plant at 1 per cent. ..	..	..	..	..	12,690
			Rounding ..	..	..	..	..	+310
			Net Total ..	..	..	..	..	12,82,000
			FF.—ROADS AND BUILDINGS. JAMMU.					
			Works in Progress.					
1	Civil	Buildings	.. Construction of Tehsil and Treasury Buildings at Jasmergarh ..	..	..	..	..	62,200
2	,,	,,	.. Additional accommodation in Jammu Dak Bungalow Building ..	..	..	..	..	50,000
			Total Buildings ..	..	..	..	..	1,12,200
			Works in Progress.					
3	Civil	Roads	.. Shingling and improving Udhampur-Ramnagar Road ..	2,40,000 (approx)	57,500	40,000	..	75,000
4	,,	,,	.. Shingling improving and realigning Katra-Reasi Road ..	1,90,000	..	30,000	30,000	50,000
5	,,	,,	.. Shingling surface of Batote-Bhadarwah Road ..	5,00,000 (approx)	..	50,000	1,50,000	1,50,000

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE—(*continued*).

No.	*Departmental Heads.* Main Head.	Sub-Head.	Name of Works.	Amount of sanctioned estimate.	Outlay upto previous year.	Allotment for S. 2008.	Probable outlay upto end S. 2008.	Allotment for the year S. 2009.
6	Civil	Roads ..	Construction of Doda-Thathri fair weather motorable road (Kishtwar relief works) ..	16,30,000	2,85,000	4,00,000	4,00,000	5,00,000
			Total Roads ..	..	..	..	..	7,75,000
			Works in Progress.					
7	,,	Bridges ..	Construction of 360 ft. span bridge across River Tawi on Udhampur-Ramnagar Road ..	5,20,000	1,51,000	3,50,000	3,50,000	10,000
8	,,	,, ..	Construction of bridge over River Kuh on Udhampur-Ramnagar Road ..	59,000 (approx)	..	35,000	35,000	60,000
9	,,	,, ..	Construction of bridge over Goghote Nallah on Udhampur-Ramnagar Road ..	70,000 (approx)	..	35,000	35,000	35,000
			Total Bridges ..	..	..	..	..	1,05,000
			Total FF.—Roads and Buildings Jammu ..	..	..	..	..	9,92,200
			Tools and Plant at 1 per cent. ..	..	..	..	..	9,920
			Rounding ..	..	..	..	..	—120
			Net Total ..	..	..	..	..	10,02,000

ABSTRACT OF FF.—ROADS AND BUILDINGS.

	Accounts 2007.	Estimates 2008.	Revised Estimates 2008	Estimates 2009.
FF. Roads and Buildings Kashmir ..	2,80,757	5,24,000	6,92,700	12,82,000
FF. Roads and Buildings Jammu ..		3,23,000	9,39,300	10,02,000
Total ..	2,50,757	8,47,000	16,32,000	22,84,000

DEMAND XXV.

HH.—TOURIST INDUSTRIES.

Tourisms ..	..	1,45,000	40,000	50,000

DEMAND XXVIII.

II.—ROSIN AND TURPENTINE FACTORY ..	..	..	20,000	.. 20,000

DEMAND XXXI.

JJ.—DRUG INDUSTRY.

Buildings ..	..	..	..	..	..
Machinery ..	..	..	..	..	..

DEMAND XXVII.

KK.—KASHMIR WILLOWS.

Purchase of tools, furniture etc. ..	..	1,000	..	30,000

CAPITAL EXPENDITURE NOT CHARGED TO REVENUE—(*concluded*).

S. No.	Name of Works.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.
	DEMAND XXXI.				
	LL.—RAJBAGH SILK WEAVING WORKS ..	75,000	75,000		1,00,000
	DEMAND				
	MM.—BROADCASTING.				
	(*i*) Construction of Jammu and Kashmir Radio, purchase of radios, batteries community	—	..	..	..
	(*ii*) Machinery tools and plants		..	..	..
	(*iii*) Batteries		..	..	..
	(*iv*) Civil Works (construction of latrines and metalling of roads)		..	..	..
	Total MM.—Broadcasting ..	21,183	..	..	..
	DEMAND XXXI.				
	NN.—GOVERNMENT HANDLOOM SILK WEAVING FACTORY		..	..	10,000
	DEMAND XXX.				
	OO.—GOVERNMENT PRINTING PRESSES.				
	(*i*) Pratap Press Srinagar Purchase of machinery		..	..	1,18,000
	(*ii*) R. G. Press Jammu Purchase of machinery		..	..	43,000
	Total OO.—Government Printing Presses		..	..	1,61,000
	Total Capital Expenditure not charged to Revenue ..	32,55,239	91,78,000	89,25,000	1,34,64,000

APPENDIX (A)

Statement of extra grants for S. 2008.

Serial No.	Major and Minor Head to be supplemented by extra grant.	Amount of grant.	Brief particulars.
		Rs.	
	G.-9.—General Administration Chief Sectt. T. A. ..	1,700	To supplement T.A.grant.
	G.-9.—General Administration Chief Sectt. Contingencies ..	4,500	To Supplement Contingencies.
	G.-9.—General Administration S. S. Board. Contingencies ..	14,500	do do
	G.-9.—General Administration S. S. Board T. A. ..	100	To Supplement T. A. grant.
	G.-9.—General Administration External Affairs Sectt. T.A. ..	4,000	do T. A. grant.
	do Contingencies ..	3,880	do Contingencies.
	do Other Allowances & Honoraria ..	58,523/13/-	Other allowances and Honoraria.
	G.-9.—General Administration Private Secy's Office ..	15,000	To supplement Contingencies.
	G.-9.—General Administration Private Secy's Office T. A. ..	1,000	To supplement T. A.
	G.-9.—Mahali Singhara ..	5,000	To supplement Contingencies.
	G.-9.—General Administration Miscellaneous Contingencies ..	50,000	do do
	G.-8.— State Departments ..	3,525	To meet expenditure on Gadadar ji temple.
	G.-8.—State Departments - Garrages & Stables Petrol and Oil ..	3,000	To supplement Supplies and Services grant.
	G.-14.—Minor Deptts.-Director General Tourism.-- Temporary establishment (500) Sumptuary allowance and entertainment of Guests (20,000) Renewal of Tawaza articles (3,000) ..	23,500	
	G.-14.—Minor Deptts. Director General Tourism Other Contingencies ..	630	
	G.-14.—Minor Deptts. State Motor Garrages ..	4,72,600	To supplement Supplies and services grant.
	G.-15.—Medical B. C. G. Vaccination-Contingencies .	1,000	To meet cost of petrol B. C. G. Teams.
	G.-15.—Medical-Supervision Contingencies ..	500	To supplement the Contingent grant for Postage and Telegrams
	G.-17.—Industries Adm: Direction —	9,000	To supplement T. A. grant in connection with Director's tour to Japan.
	G.-23.—Co-operative Dept. Consumer's section ..	4,000	To meet expenditure for organization of societies in Reasi Tehsil.
	G.-21.—Panchayat and Rehabilitation-Supplies and Services ..	5,000	To meet expenditure for transport of displaced persons.
	G.-21.—Panchayat and Rehabilitation Director Generals office ..	1,000	To supplement the T. A. grant.
	G.-21-A—Information and Broadcasting ..	20,000	For allowances to staff Artists.
	do. Information and Broadcasting-Jammu Radio Station ..	10,000	For Electrification of Radio Station buildings.
	do. Information and Broadcasting ..	3,200	For technical furniture and installation of renovated studios.
	do. Director Generals Office ..	500	To supplement the grant News Service and briefing of correspondent's under Contingencies.

APPENDIX (A).—(*concluded*).

Statement of extra grants for S. 2008.

	Major and Minor Head to be supplemented by extra grant.		Amount of grant.	Brief particulars.
			Rs.	
25	G.-21.—A Field Publicity Organization	..	8,000	To supplement the head Supplied and service for maintenance of jeeps and vans.
26	do. Director General's office	..	10,000	To supplement the head Contingencies for publications.
27	G.-22.—Roads and Buildings Kashmir	..	5,58,127	To supplement works grant.
28	G.-22.—Roads and Buildings Jammu	..	1,07,600	do do
29	G.-26—Irrigation	..	1,94,204	do do
30	G.-29.—Stationery and Printing-Chief Sectt. General Dept.	..	500	To supplement the stationery grant.
31	G.-29.— do S. S. Board	..	150	do do
32	G.-29.— do Private Secretary's office	...	500	do do
33	G.-29.— do Revenue Sectt.	..	2,000	To supplement Printing grant of Forest Dept.
34	G.-29.— do Revenue Sectt.	..	2,000	To supplement Printing grant of Meteorological Deptt.
35	G.-29.— do Education Sectt.	..	100	To supplement Stationery grant of Edu. Sectt.
36	G.-31-.— do Miscellaneous Training outside the State	..	40,000	Additional allotment for loans.
		Total ..	16,35,840	
	Capital Expenditure not charged to Revenue.			
37	AA. Irrigation	..	1,00,000	To supplement the grant for Sindh Valley Project
38	FF. Roads and Buildings Kashmir	..	1,73,500	To supplement Works grant.
39	FF. Roads and Buildings Jammu	..	6,16,100	do do
		Total ..	8,89,600	
	Debt Heads.			
40	Flood Reconstruction Fund Kashmir	..	1,66,000	

APPENDIX B.

Statement showing works in the Public Works Department charged to Revenue.

No.	Departmental Head. Main Head.	Departmental Head. Sub-Head.	Name of Work.	Estimates 2009.
			KASHMIR P. W. D.	
			Works in Progress.	
1	Civil Building		.. Construction of High School Building at Kulgam	30,000
2	,,	,,	.. Conversion of old settlement office building into Science Laboratory ..	38,000
3	,,	,,	.. Improvement works Museum Building at Lalmandi	18,000
4	,,	,,	.. Works pertaining to Police Department	31,800
			New Works.	
5	,,	,,	.. Petty Works grant	50,000
			Total Buildings ..	1,67,800
			Works in Progress.	
6	,,	Roads	.. Construction of halt, done work on Baramulla-Langat-Handwara Road	13,700
7	,,	,,	.. Construction of Doru-Smithan Jeep truck from Desa to Lower Khudan	21,000
			New Works.	
8	,,	,,	.. Improvement to Kopwara Sogam Road	25,000
			Total Roads ..	59,700
			Works in Progress.	
9	,,	Bridges	.. Improvement to Bridges on Pompore—Shopian Road	16,000
10	,,	,,	.. Special repairs to bridge in mile 10 Narbal Tangmarg Road ..	8,000
			Total Bridges ..	24,000
11	,,	Survey	Surveys	2,000
			Total P. W. D. Kashmir Works ..	2,53,500
			JAMMU P. W. D.	
			Works in Progress.	
1	Civil	Buildings	.. Radio station at Havali Bagum Jammu	7,100
2	,,	,,	.. Wire Gauze for verandah openings S. M. G's Hospital Jammu ..	8,000
3	,,	,,	.. Export and Import yards at Lakhanpur Customs post	16,500
			New Works.	
4	,,	,,	.. Petty Works grant	5,0000
			Total Buildings ..	81,600
			New Works.	
5	,,	Bridges	.. Construction of light under strutted Bridge of 50 ft. span across pogal Paristan Nallah	10,000
			Total Bridges ..	10,000
6	,,	Survey	.. Surveys	7,000
			TOTAL P. W. D. WORKS JAMMU ..	98,600

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Author [redacted]

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Call No. 8 [redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

APPENDIX C.

S. No.	Name of School	Grant sanctioned for S. 2008.	Estimates 2009.
		Rs.	Rs.
	KASHMIR PROVINCE.		
	Aided High Schools boys.		
1.	C. M. S Biscue Memorial High School, Srinagar	6,135	...
2.	St. Joseph's High School Baramulla	6,394	...
3.	Mazhar-ul-Eaq High School Beroh	4,048	...
	Total ...	16,577	...
	Middle Schools.		
1	Islamia Middle School, Qalam Chakla	532	...
2.	Islamia Middle School Khumbaryal	2,808	...
3.	Khalsa Middle School, Shogapora	810	..
4.	Islamia Middle School, Sopore	2,828	...
5.	Dehat Sudhar Middle School, Sogam	1,266	...
6.	Unity Middle School Badgam	1,021	...
	Total ...	9,265	...
	(*Primary Schools boys*)		
1.	Hanfia Primary School, Krari	403	...
2.	Hanfia Primary School Kamar	146	...
3.	Hanfia Primary School Sarnal	341	...
4.	Hanfia Primary School Khanabal	281	...
5.	Hanfia Primary School Kaimoh	298	...
6.	National Primary School Nowgam	424	...
7.	Primary School, Krusan	151	...
8.	Hussainia Primary School Mirgund	265	...
9.	Primary School Nattipora	429	...
10	Primary School Grind Khurad	99	...
11.	Primary School Barsalla	342	...
12.	PrimarySchool Pethkote	74	...
13.	Primary School Lakipora	132	...
14.	Primary School, Galoora	180	...
15.	Imamia Primary School, Sharipora	242	...
16.	Primary School Malpora	264	...
17.	Primary School Dadrikot	66	...
18.	Primary School Gandarbal.	451	...
	Total ...	4,588	...
	GRAND TOTAL KASHMIR PROVINCE. ...	30,430	...

APPENDIX C.—(*concluded*).

S. No.	Name of the School	Grant sanctioned for S. 2008.	Estimates for S. 2009.
		Rs.	Rs.
	Jammu Province		
	High Schools		
1.	Model Academy Jammu	3,086	...
2.	S. P. Sabha High School, Jammu	4,086	...
	Total	7,172	...
	Middle and Primary Schools		
1.	Khalsa Middle School, Jammu	1,125	...
2.	Mission Middle School, Jammu	2,371	...
3.	National Middle School Jammu	1,202	...
4.	Islamia Middle School Kishtwar	656	...
5.	Karan Lower Middle School Jammu	589	...
6.	Sharma Primary School, Samba	274	...
	Total	6,217	...
	Grand Total Jammu	13,389	...
	Grand total Jammu and Kashmir Provinces	43,819	55,000
	Aided Girls Schools		
1.	C. M. S. Girls High School, Srinagar	5,929	...
2.	Gurmat Kanya Pathshala Jammu	5,702	...
3.	Arya Kanya Vidyala Jammu	1,998	...
4.	S. D. Kanya Pathshala Jullakah Mohalla	2,000	...
5.	Gurmat Kanya Pathshala branch Jammu	305	...
6.	Seva Sadan Srinagar	2,500	...
7.	Arya Kanya Pathshala Jammu	2,845	...
8.	Vidya Pith Mahavidyala Jammu	2,000	...
	Total Girls Schools	23,279	18,180

APPENDIX D.

District of Province.	Detailed Heads.	Particulars of charge or kind of expenditure.	S. 2008. No.	S. 2008. Amount	S. 2009. No.	S. 2009. Amount
				Rs.		
Gilgit	Subsidies under Deputy Commissioner.	Yaqub Khan at Rs. 36-8-0 p. m.	1	600	...	...
		Nowsherwan at Rs. 36-8-0 p. m.	1	600	...	..
		Asgar Ali Khan at Rs. 36-8-0 p. m.	1	600	...	...
		Alii Khan at Rs. 36-8-0 p. m.	1	600	...	...
		Raja Habib Khan	1	504	...	...
		Raja Mohd. Gazanfar Ali Khan	1	195	...	...
		Niamat Khan	1	135	...	...
		Fida Mohd. Khan	1	135	...	...
		Nisar Ali Khan	1	135	...	...
		Total ...	11	3,504	..	..
		Rounding ...	...	—4	..	..
		Net Total ...	11	3,500	...	..

DETAILS OF BHOOTAS AND CHITRALIS.

S.No.	Name.	Monthly allowance. Rs.	a.	p.	Amount. Rs.	a.	p.	Remarks.
1.	Survivors of late Levy Uzra Khan ...	7	0	0	84	0	0	*Vide* Council Resolution No. 26, dated the 28th February 1924.
2	Raja Wali Mohamad	4	6	0	52	8	0	*Vide* Accountant General's No. 1269, dated 12th October 1947.
3	Walayat Khan	2	3	0	26	4	0	
4	Duraman	0	14	0	10	8	0	
5	Beg Ali	1	12	0	21	0	0	
6	Raja Jafar Khan...	8	12	0	105	0	0	
7	Raja Kamal Khan	14	0	0	168	0	0	
8	Raja Murad Khan	10	0	0	120	0	0	Transferred to Heoralis's mother per His Highness' order dated 16th Chet 1964. Chief Minister's Vernacular No. 666, dated 4th Jeth 1965. Not to be operated on or reappropriated *vide* Chief Secretariat No. D-627,-39-P. B. dated 30th September 1940.
9	Syed Sultan Ali Shah	5	0	0	60	0	0	
10	Jawad Ali	8	0	0	96	0	0	
11	Musa Turangfa	7	0	0	84	0	0	
12	Rustam Beg	0	14	0	10	8	0	
13	Bakhtawar	0	7	0	5	4	0	Khan S/o Totab shown in Budget.
14	Sultan Shah S/o W. Mohd. Kari of Gumat	4	6	0	52	8	0	
15	Abdul Aziz	1	5	0	15	12	0	
16	Mir Alam Khan	4	0	0	48	0	0	
17	Khan Lambardar of Manawar ...	2	0	0	24	0	0	
18	Aollwance of Sher Ahmad	15	0	0	180	0	0	
19	Sher Ahmad son of late Mohammad Gul Lambardar Gilgit	5	0	0	60	0	0	
20	Mohamad Panah	4	0	0	48	0	0	
	Total	105	15	01	271	3	0	

Rs. 7 p. m. to be paid till Khan's son attains majority and than Rs. 5. p. m. till the death of his widow.

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APPENDIX E.

Abstract of Debt Heads for the year 2009 (1952-1953).

(*Figures in lakhs of rupees*).

Sen. No.	Heads.	Receipts. Accounts 2007.	Receipts. Estimates 2008.	Receipts. Revised Estimates 2008.	Receipts. Estimates 2009.	Payments. Accounts 2007.	Payments. Estimates 2008.	Payments. Revised Estimates 2008.	Payments. Estimates 2009.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Local Funds ..	119.04	160.49	147.65	154.74	128.28	167.88	151.42	153.10
2	Deposits ..	170.12	68.85	109.88	108.64	129.18	73.13	104.90	103.91
3	Advances ..	855.12	626.87	618.97	750.17	939.72	612.05	641.21	731.55
4	Remittances ..	233.55	2126.50	2100.50	2100.50	2334.69	2126.50	2101.00	2101.00
5	Stamps ..	9.46	7.52	7.50	7.50	14.20	7.52	7.50	7.50
6	P. W. Suspense Heads	30.90	13.90	13.90	13.90	33.71	13.90	13.90	13.90
7	Miscellaneous Debt Heads	218.03	105.65	188.03	80.85	199.39	109.65	87.85	84.85
	Total ..	3736.22	3109.78	3186.43	3216.30	3769.17	3110.63	3107.78	3195.81

	NET Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
Receipts ..	3736.22	3109.78	3186.43	3216.30
Payments ..	3769.17	3110.63	3207.78	3195.81
Total (Net) ..	—32.95	—.85	+78.55	9 +20.49

APPENDIX

Detials of Debt Head Estimates

Serial No.	Head.	Receipts. Balance on 1-1-2008.	Accouats 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.	Rs.
	I. Local Funds.					
1	Unclaimed property fund	.. ....	1,465	3,000	2,000	2,000
2	Orphanage Fund	.. 56,082-2-0	20,131	2,000	7,000	7,000
3	Process Service fund	.. ....	2,948	2,000	2,000	2,000
4	Compassionate Fund	.. 62,750-4-3	41,925	15,000	10,000	10,000
5	Sanitation Cess Fund Jammu	.. 3,25,326-0-4	18,712	20,000	18,000	18,000
6	„ „ Kashmir	..3,55,879-15-7	55,548	45,000	55,000	55,000
7	Kashmir Labour Ralief Fund	.. 31,017-9-6	....	50,000	...	....
8	Panchayat Sanitation Cess Fund	.. 7,923-14-3	164	1,000	1,000	1,000
9	Police Reward Fund	.. 1,868-5-7	....	400	400	400
10	J. & K. Transport Service „	.. 8,97,818-6-2	47,71,866	59,22,000	59,22,000	56,22,000
11	Kashmir Willows Fund	.. 27,180-5-0	93,700	2,00,000	2,00,000	2,25,000
12	Rosin and Turpentine Fund	.. 6,72,042-7-0	5,55,203	12,74,200	12,74,000	9,33,500
13	Rajbagh Silk Weaving Factory Fund	..1,23,836-13-0	13,49,139	13,00,000	6,00,000	24,00,000
14	Drug Research Laboratory Fund	..1,10,546-3-10	5,25,361	6,50,000	5,75,000	7,25,000
15	Kashmir Govtt. Arts Emporium fund	.. ....	....	5,43,800	5,84,000	6,98,000
16	Coal scheme fund.	.. 2,185-8-9	3,500	16,000	4,200	4,200
17	H. H's Fund for relief to poor	10,43,120-13-9	....	8,500	8,500	8,500
18	Postwar Development Fund	.. 70,00,000	....	....	....	....
19	Flood Reconstruction Fund	13,11,732-15-9	24,75,066	15,00,000	24,00,000	10,00,000
20	National Saving Scheme Fund (Dr)	.. 19,662-13-6	1,120	....	....	....
21	Military Clothing Fund (Dr)	.. 5,14,135-1-4	96,747	1,00,000	1,50,000	1,50,000
22	„ Clothing and equipment Fund	..14,71,875-4-8	11,215	....	....	....
23	Purchase on credit	.. 1,87,792-8-8	....	....	....	....
24	Jammu and Kashmir University Fund	.. 1,03,050-2-0	1,58,698	2,00,000	....	....
25	Municipal Fund, Srinagar	.. 2,19,853-8-8	4,24,655	7,50,000	6,00,000	6,00,000
26	„ „ Jammu	..2,41,525-13-8	2,29,392	2,50,000	2,50,000	2,50,000
27	„ „ Poonch	.. ....	....	....	18,800	15,000
28	Notified Area Pahalgam	.. 5,407-9-11	10,365	3,000	7,000	7,000
29	„ „ Gulmarg	.. 4903-9-7	3,842	4,000	4,000	4,000
30	„ „ Nowshera	.. 9,119-7-0	3,988	4,000	4,000	4,000
31	„ „ Miransahib	.. 2,813-1-0	1,560	2,000	2,000	2,000
32	Town Area Sopore	.. 39,363-13-4	33,700	3,000	30,000	20,000
33	„ „ Mirpore	.. 19,004-13-5	.. .	....	....	..

E—(*continued*).

for the year S. 2009.

PAYMENTS.				REMARKS.
Accouats 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.	
Rs.	Rs.	Rs.	Rs.	
1,465	3,000	2,000	2,000	
1,285	2,000	1,000	3,000	
2,948	2,000	2,000	2,000	
18,153	15,000	35,000	15,000	
69	2,000	2,000	2,000	
51,240	40,000	35,000	50,000	
8,979	50,000	10,000	10,000	
....	....	1,000	1,000	
52	400	400	400	
74,40,402	59,22,000	59,22,000	56,22,000	
1,03,189	2,00,000	2,10,000	2,25,000	
79,111	12,74,000	12,74,000	9,33,500	
11,98,044	13,00,000	6,00,000	24,00,000	
5,62,339	6,50,000	5,75,000	7,25,000	
....	5,43,800	5,84,000	6,98,000	
3,186	16,000	4,200	4,200	
....	24,500	24,500	24,500	
....	....	....	....	
11,63,333	26,63,000	24,69,400	6,94,500	
....	...	....	....	
39,712	1,05,000	1,05,060	1,05,000	
7,033	.....	....	....	
54	....	....	....	
1,61,168	1,80,000	....	....	
8,41,797	7,50,000	10,00,000	6,00,000	
2,16,3 2	....	2,25,000	2,25,000	
....	....	18,800	15,000	
4,150	3,000	6,000	5,000	
8,613	4,000	6,000	5,000	
4,376	3,000	3,000	3,000	
16	2,000	1,000	1,000	
32,913	28,000	30,000	20,000	
....	....	19000	....	

APPENDIX

Detail of Debt Head Estimates

Serial No.	Head.		Receipts.				
			Balance on 1-1-2008.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates. 2009.
			Rs.	Rs.	Rs.	Rs.	Rs.
34	Town Area	Bhadarwah ..	16,857-14-0	7,465	6,000	6,000	6,000
35	,, ,,	Udhampur ..	1,110-8-3	24,296	20,000	20,000	20,000
36	,, ,,	Anantnagh (Dr)	803-3-6	41,656	40,000	40,000	40,000
37	,, ,,	Reasi ..	7,390-9-9	12,640	5,000	10,000	10,000
38	,, ,,	Rajouri ..	40,521-2-5	16,810	15,000	15,000	15,000
39	,, ,,	Kathua ..	12,134-15-11	20,672	20,000	20,000	20,000
40	,, ,,	Akhnoor ..	25,688-11-0	19,640	8,000	8,000	8,000
41	,, ,,	Kishtwar ..	11,220-10-1	9,518	5,000	5,000	5,000
42	,, ,,	Samba ..	15,596-12-0	23,290	20,000	20,000	20,000
43	,, ,,	R. S. Pora ..	20,548-1-9	17,076	10,000	15,000	15,000
4	,, ,,	Katra ..	5,199-15-9	6,904	6,000	7,000	7,000
45	,, ,,	Shopian ..	23,992-0-6	13,783	13,000	13,000	13,000
46	,, ,,	Bijbehara ..	3,745-10-6	15,213	15,000	15,000	15,000
47	,, ,,	Uri ..	4,165-6-0	3,087	1,000	3,000	3,000
48	,, ,,	Banihal ..	5,751-3-0	7,632	7,000	10,000	10,000
49	,, ,,	Baramulla ..	3,005-7-7	47,275	32,000	40,000	40,000
50	,, ,,	Batote ..	9,382-13-0	6,146	2,500	5,000	5,000
51	,, ,,	Ramban ..	643-5-9	5,281	2,500	4,000	4,000
52	Village Area	Ramnagar ..	6,481-0-6	8,416	6,000	6,000	6,000
53	Village Area	Doda ..	2,967-14-6	9,415	300	9,000	9,000
54	,, ,,	Bishna ..	2,659-8-9	2,893	300	3,000	3,000
55	,, ,,	Arnia ..	5,588-12-0	69	500	1,500	1,500
56	,, ,,	Parol ..	1,755-3-3	..	500	500	500
57	,, ,,	Hiranagar ..	1,850-1-4	4,038	6,000	6,000	6,000
58	,, ,,	Basohli ..	23,523-5-4	2,461	2,500	2,500	2,500
59	,, ,,	Golak ..	909-5-0	..	..	..	..
60	,, ,,	Panni ..	9,129-11-0	1,468	500	1,500	1,500
61	,, ,,	Kohat ..	1,310-14-0	..	..	..	..
62	,, ,,	Bhadoo ..	17-4-0	..	..	..	..
63	,, ,,	Billawar ..	406-8-0	..	..	..	..
64	,, ,,	Ramkote (Dr) ..	1,193-10-0	..	..	..	..
65	,, ,,	Nagrota ..	64-12-0	..	..	..	..
66	,, ,,	Kacha-pind ..	428-4-0	..	..	..	..
67	,, ,,	Kishanpora ..	585-12-0	..	..	..	..

E.—(*continued*).

for the year S. 2009(continued)

PAYMENTS.				REMARKS.
Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.	
Rs.	Rs.	Rs.	Rs.	
8,976	6,000	6,000	6,000	
30,546	20,000	20,000	20,000	
55,075	50 000	50 000	50,000	
11,536	4,000	6,000	5,000	
9,424	4,000	6,000	6,000	
19,807	15,000	15,000	15,000	
15,844	15,000	15,000	15,000	
8,748	5,000	5,000	5,000	
20,666	15,000	15,000	15,000	
11,468	5,500	8,000	8,000	
8,543	4,000	6,000	6,000	
16,686	12,000	12,000	12,000	
15,792	10,000	10,000	10,000	
2,644	1,000	3,000	3,000	
12,167	5,500	10,000	10,000	
32,571	15,000	35,000	30,000	
2,038	1,500	2,500	2,500	
11,820	2,000	4,000	4,000	
6,610	2,500	5,000	5,000	
4,667	300	5,000	5,000	
1,566	300	2,000	2,000	
409	500	500	500	
440	550	500	500	
1,701	2,000	2,000	2,000	
3,074	2,500	2,500	2,500	
..	..	..	..	
1,233	250	1,000	1,000	
..	..	..	..	
..	..	..	..	
..	..	..	..	
..	..	..	..	
..	..	..	..	
..	..	..	..	

APPENDIX

Detail of Debt Head Estimates

Serial No.	Heads.	Receipts. Balance on 1-1-2008.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.	Rs.
68	Village Area Thana ..	210-14-0	838	..	500	500
69	Village Area Jasmergarh (Dr) ..	12-0-0	..	..	..	..
70	Village Area Tangmarg (Dr) ..	14,183-15-9	..	..	300	..
71	Town Area Chrarisharif (Dr) ..	992-12-0	765	800	800	800
72	„ „ „ Pampore ..	6,679-5-9	8,435	4,000	6,000	6,000
73	„ „ „ Chinani ..	350-4-0	..	..	..	..
74	Matka Industry Fund (Dr) ..	31,250	3,24,703	4,00,000	2,00,000	..
75	Silk Printing ..	19,842-14-9	41,150	52,500	1,000	..
76	Kashmir Government Woollen Mills ..	75,717-10-6	3,06,285	24,50,000	15,40,000	24,07,400
77	Development Cess Fund ..	..	..	..	10,000	10,000
78	Government Hand Loom Silk Weaving Factory Fund ..	..	..	..	..	..
79	Government Matka Mill Fund ..	..	..	..	..	..
	Total Local Funds ..	1,19,04,341	1,60,48,870	1,47,64,700	1,54,74,300	

E.—(*continued*).

for the year S. 2009—(continued).

PAYMENTS.				REMARKS.
Accounts 2007.	Estimates 2008.	Revised Estimotes 2008.	Estimates 2009.	
Rs.	Rs.	Rs.	Rs.	
..				
..	300	..	..	
.	..	.	..	
1,783	800	800	800	
4,233	2,000	4,000	4,000	
..	..		..	
3,06,015	3,50,000	2,00,000	..	
21,307	52,500	10,000	..	
2,30,567	24,50,000	15,40,000	24,07,400	
..	..	10,000	10,000	
..	..	..	2,55,600	
..	..	..	..	
1,28,28,167	1,67,87,850	1,51,41,600	1,53,09,900	

APPENDIX

Detail of Debt Head Estimates

Serial No.	Heads	Receipts. Balance on 1-1-2007.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.	Rs.
	2. DEPOSITS.					
1	Judicial Deposits ..	2,27,363-9-11	2,38,857	2,50,000	2,50,000	2,50,000
2	Revenue Deposit ..	32,07,092-6-6	36,72,281	20,00,000	35,00,000	35,00,000
3	Military ,, ..	97,502-15-0	3,57,832	1,00,000	1,00,000	1,00,000
4	Public Works Deposit ..	32,53,254-1-6	25,96,620	17,00,000	17,00,000	17,00,000
5	Dharmarth Deposit ..	94,083-14-10	60,173	50,000	50,000	50,000
6	Jagirdari ,, ..	3,73,641-9-8	92,069	60,000	60,000	60,000
7	Rifle Range ,, ..	40,520-15	86	....	....	...
8	S. P. Rajput Board Deposit .	16,164-2-11	66,259	50,000	50,000	50,000
9	Dhan Devikanya Fund Deposit.	19,791-6-4	15,821	20,500	15,000	15,000
10	Customs and Excise Security Deposit ..	288-4-9	....	....	....	....
11	Match Excise Deposit ..	2,69,925-9-8	1,36,399	1,00,000	40,000	....
12	G. P. Fund Deposit ..	94,30,883-2-10	13,81,468	14,00,000	14,00,000	14,00,000
13	Contributory Provident Fund Deposit ..	2,15,330-6-10	37,095	40,000	40,000	40,000
14	Telephone Trunk Fund (Dr) ..	519-3-0	....	....	....	....
15	Jammu and Kashmir Banks Deposit (Dr) ..	25,574-10-3	5	3,000	....	....
16	Railway Saloon Deposits ..	3,00,000-0-0	....	....	....	....
17	State life Insurance Deposit ..	9,38,569-12-2	1,55,878	1,60,000	1,60,000	1,60,000
18	Kashmir Sheep Farm (Dr) ..	10,299-0-0	....	....	..	....
19	Government Sheep Breeding Deposit (Dr) ..	79,548-10-2	10,640	....	....	....
20	Sein Jose Scale Deposit ..	140-2-9	9,997	....	....	....
21	Military Field Deposit ..	29,20,663-1-3	1,09,826	....	....	....
22	Rice Research Scheme Deposit..	7,542-6-0	4,817	....	....	....
23	Maharani Banderaliji Dsposit ..	16,400-0-1	5,910	4,000	4,000	4,000
24	Distilleries Deposit ..	13,453-8-0	....	....	....	....
25	Willow Works Deposit ..	921-2-0	....	....	....	....
26	K, V. Food Control ..	31,517-3-9	24,292	....	25,000	25,000
27	Compaines Liquidation Deposit.	5,275-14-2	....	....	....	....
28	Survey on Deciduous fruits in Kashmir ..	....	....	....	....	....
29	Post War Reconstruction Fund.	20,27,949-0-10	....	....	....	....

E.—(*continued*).

for the year S. 2007.—(continued).

Payments.				Remarks.
Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.	
Rs.	Rs.	Rs.	Rs.	
2,40,724	3,00,000	3,00,000	3,00,000	
25,16,001	25,00,000	30,00,000	30,00,000	
3,76,636	2,00,000	1,50,000	1,00,000	
21,91,603	15,00,000	14,00,000	16,00,000	
40,626	50,000	50,000	50,000	
23,667	5,000	10,000	10,000	
....	....	....	....	
50,850	40,000	40,000	40,000	
28,430	12,000	12,000	12,000	
5,510	....	....	....	
24,833	50,000	40,000	....	
12,84,936	13,00,000	13,00,000	13,00,000	
17,253	8,500	8,500	8,500	
....	....	....	....	
.....	....	....	....	
....	....	....	....	
51,244	60,000	60,000	60,000	
....	....	....	....	
....	....	....	....	
8,17,793	10,00,000	10,00,000	10,00,000	
5,360	5,000	5,000	5,000	
5,984	5,000	5,000	5,000	
....	2,00	....	....	
....	....	..	....	
12,922	....	25,000	25,000	
..	....	....	....	
....	....	..		
....	....	....	..	

APPENDIX

Detail of Debt Head Estimate

Serial No	Heads.	Receipts.				
		Balance on 1-1-2008.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.	Rs.
30	Government of India Deposit (Dr)	43,99,561-11-9	38,47,495	....	25,00,000	25,00,000
31	Commercial Concerns ..	1,130-1-0	744	..	....	..
32	Liabilities of Imported Grain ..	57,00,000-0-0	....	....	....	....
33	Confiscated Property Fund	31,801-5-3	23,027	10,000	10,000	10,000
34	Jammu Evacuees Property Deposit.	8,60,027-3-0	6,37,041	7,00,000	7,00,000	7,00,000
35	Kashmir Evacuees Property Deposit	53,121-4-0	79,576	1,88,000	1,50,000	1,50,000
36	Unclaimed Grain Deposit (Dr)	133-8-0	.....	....	.....	.....
37	Deferred pay of J. & K. Militia.	5,23,833-5-0	5,86,998	....	....	....
38	Field Deposit of J. & K. Militia.	7,08,023-0-0	28,70,002	....	....	....
39	Agriculture Labour Enquiry Deposit (Dr)	6,347-2-3	34	....	9,000	....
40	Deposit on account of compensation for land and buildings under occupation of Indian Army.	....	....	....	2,25,000	2,00,000
	Total Deposits ..	....	1,70,12,261	68,85,500	1,09,88,000	1,08,64,000
	ADVANCES.					
1	Abiana to Indian Governments ..	2,167-15-3	....	....	....	....
2	Civil Advance ..	22,69,087-3-8	18,22,170	15,00,000	15,00,000	15,00,000
3	Permanent Advance ..	1,05,813-14-3	14,100	7,000	4,000	4,000
4	Taccavi „ (Cr) ..	92,538-11-0	77,096	3,000	30,000	40,000
5	Forest „ ..	70,366-5-10	19,63,811	17,00,000	17,00,000	17,00,000
6	Public Works „ ..	15,92,138-9-2	9,38,256	5,00,000	6,00,000	6,00,000
7	Military „ ..	10,44,648-13-8	73,36,934	14,00,000	14,00,000	14,00,000
8	House Building „ ..	35,385-13-0	35,941	20,000	20,000	20,000
9	Excise „ (Cr) ..	56,877-1-7	37,287	2,000	40,000	40,000
10	Opium „ ..	53,964-13-8	9,227	10,000	10,000	10,000
11	Central Depot Stationery Advance.	2,87,400-7-5	3,10,437	3,25,000	3,25,000	3,25,000
12	Industrial Loan „ ..	30,803-3-9	3,700	....	4,000	4,000
13	Kashmir Sericulture Advance.	2,06,147-14-9	18,83,123	20,00,000	20,00,000	20,00,000
14	Japan Silk „ .. (Purchase & Sale)	4,60,666-14-0	15,74,022	....	5,00,000	20,00,000
15	National Home Guard ..	4,33,731-13-6	....	8,83,500	8,00,000	8,00,000

E.—(*continued*).

or the year S. 2009 –(continued).

Payments.				Remarks.
Accounts 2007.	Estimates 2008	Revised Estimates 2008.	Estimates 2009.	
Rs.	Rs.	Rs.	Rs.	
25,89,494	.....	25,00,000	25,00,000	
....	....	...	....	
...	....	...	....	
5,177	6,000	6,000	6,000	
1,67,052	1,31,600	1,31,600	1,31,600	
25,451	38,000	38,000	38,000	
....	....	..	..	
....	....	....	..	
...	....	....	...	
21,91,979	....	2,000	....	
6,331	....	2,00,000	2,00,000	
1,23,18,076	1,73,13,100	1,01,30,100	1,03,91,100	
....	....	....	....	
17,80,953	20,00,000	17,00,000	15,00,000	
6,738	10,000	10,000	5,000	
400	....	25,000	....	
19,65,349	17,00,000	17,00,000	17,00,000	
9,37,094	5,00,000	6,00,000	6,00,000	
13,93,342	14,00,000	14,00,000	21,00,000	
1,716	4,000	17,000	1,02,000	
19,533	40,000	40,000	40,000	
24,203	30,000	25,000	25,000	
3,80,024	3,25,000	3,27,000	3,25,000	
....	50,000	50,000	50,000	
18,19,491	20,00,000	20,00,000	20,00,000	
150	....	24,00,000	....	
4,33,731	12,33,500	8,00,000	8,00,000	

APPENDIX

Detail of Debt Head Estimates

Serial No	Heads.	Receipts. Balance on 1-1-2008.	Account 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.	Rs.
16	Grain purchase & sales account (Cr)	47,62,847-9-7	35,12,880	41,11,000	26,06,000	25,80,000
17	Cloth —do— ..	8,60,556-5-3	92,54,804	1,15,78,500	1,35,10,000	1,87,50,000
18	Salt account (Cr) ..	27,27,185-6-3	49,64,279	54,50,000	51,00,000	65,00,000
19	Sugar purchase & sale account (Cr).	6,30,704-11-8	57,35,675	62,40,000	62,40,000	56,25,000
20	Oil —do— ..	2,84,528-12-0	4,43,326	....	2,52,000	..
21	Advance cost of imported grains	3,37,87,673-4-0	1,54,92,402	58,54,400	80,29,000	1,05,70,000
22	Loan for petty traders ..	2,45,288-8-9	7,332	....	5,000	5,000
23	Labour Procurement Advance	40,642-4-0	87,485	50,000	75,000	50,000
24	Loans to Kashmir Valley Food Control (Cr)	9,65,205-14-4	1,59,02,624	1,97,69,000	1,40,45,000	1,64,29,000
25	Advance for purchase of Crokery from Japan	....	....	....	..	....
26	Loan to Food procurment Department	1,45,024-13-3	36,10	....	....	....
27	Agriculture Loan advance ..	16,444-6-9	64,395	20,000	30,000	20,000
28	Loan to Co-operative Bank ..	17,99,289-0-0	1,00,711	4,00,000	4,00,000	4,00,000
29	Education Loan Advance ..	1,65,760-15-10	11,089	10,000	30,000	30,000
30	Motor Car Advance (Cr) ..	14,85,1-14-0	27,622	10,000	25,000	20,000
31	Administrative loan advance ..	23,988-1-6	48	4,000	....	....
32	Drug Industry ,, (Cr)..	1,491-5-6	1,224	....	.....	....
33	Cloth Control ,, (Cr)..	1,05,357-9-4	7,98,800	2,50,000	....	2,50,000
34	Fire wood Advance ..	3,36,670-3-7	1,78,340	1,60,000	1,70,000	1,70,000
35	Cloth Manufacturing ..	29,971-11-0	3,596	20,000	10,000	10,000
36	Veterinary Diseases Investigation Advance.	25,106-15-9	54	10,000	10,000	10,000
37	Vegetable seed Product Advance.	18,229-9-0	....	....	....	.....
38	Advance to S. S. Evacuees ..	312-0-0	....	....	....	....
39	House Building Advance to Cocoon rearers. (Cr)	436-4-0	....	....	....	....
40	Advance to check Profiteering and Hoarding.	125-0-0	....	....	....	....
41	Lignite Advance ..	33,049-7-6	63,266	10,000	52,600	95,000
42	Civil Supplies Board advance	5,000-0-0	1	....	....	....
43	Loan to Flood sufferers ..	2,99,663-5-6	17,327	1,10,000	1,10,000	1,50,000
44	Advance to Government Servants effected by raids.	457-2-0	2,499	....	500	....

E.—(*continued*).

for the year S. 2009--(continued).

PAYMENTS.				
Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.	REMARKS.
Rs.	Rs.	Rs.	Rs.	
32,57,143	41,11,000	26,06,000	25,80,000	
85,53,424	1,15,78,500	1,35,10,000	1,87,50,000	
38,24,323	54,50,000	51,00,000	65,00,000	
42,66,713	62,40,000	62,40,000	56,25,000	
....	....	....	....	
1,64,53,732	58,54,000	80,29,000	1,05,70,000	
1,49,936	....	....	....	
1,15,602	50,000	75,000	50,000	
2,12,63,843	1,97,69,000	1,40,45,000	1,64,29,000	
....	....	....	.....	
14,234	....	.....	.....	
4,950	....	....	..	
....	....	....	.....	
1,27,726	....	....	....	
21,182	20,000	20,000	20,000	
765	....	....	....	
....	....	....	....	
7,98,550	4,000	64,600	4,000	
1,04,085	81,700	79,800	85,200	
....	....	.....	....	
6,251	5,000	5,000	5,000	
....	....	....	....	
....	....	....	.....	
....	....	....	....	
....	....	....	....	
1,096	60,000	50,000	75,000	
....	.....	....	....	
330	....	....	....	
686	....	.....	....	

APPENDIX

Detail of Debt Head Estimates

Serial No.	Heads.	Receipts. Balance on 1-1-2008.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009
		Rs.	Rs.	Rs.	Rs.	Rs.
45	Text book advance ..	3,604-9-0	67,672	50,000	50,000	50,000
46	Shortage of Cash and stamps due to raids.	7,81,232-2-10	493	....	....	....
47	Rehabilitation Advance Cr. ..	5,915- 8 0	3,92,916			
48	Loan for Seeds ..	3,62,795- 13- 9	94,369			
49	Loans for Bullocks ..	7,01,686- 12- 0	7,549			
50	Loan for Agricultural implements ..	57,865-0- 3	10,798	2,50,000	2,50,000	2,50,000
51	Loan for Refugee students. ..	1,953- 10- 0	.....			
52	Loan for construction and repairs to Houses. ..	18,30,293- 13- 9	19,733			
53	Advance for development of Arts and crafts. ..	14,50,000- 0- 0	....	....	.....	....
54	Government of India Refugee Camp ..	3,15,229-12- 9	84,19,784	....	14,00,000	20,00,000
55	Grain purchase and sales account, Muzaffarabad. ..	35,649- 2- 9	98,482	30,000	25,000	10,000
56	Account current with A. G. Punjab ..	50,82,322- 7- 3	37,20,891	....	....	....
57	Relief for unattached children and women ..	....	....	....	4,79,000	5,00,000
58	Infiltration of Qazaks ..	....	....	....	....	.....
59	Advance for uniforms ..	..	....	....	60,000	1,00,000
	Total advance ..	....	8,55,12,839	6,26,87,400	6,18,97,600	7,50,17,000
	Remittances.					
1	Cash Remittances ..	....	4,3,842,585	6,00,50,000	6,00,50,000	6,00,50,000
2	Bill Remittances Dr. ..	2,93433-12- 1	....	20,00,000	20,00,000	20,00,000
3	P. W. (Payments) Cr. ..	25,98,410- 3- 2	165,59,707	1,00,00,000	1,00,00,000	1,00,00,000
4	P. W. (Receipts) Cr. ..	3,77,827- 5- 8	54,12,943	20,50,000	20,50,000	20,50,000
5	Forest (Payments) Cr. ..	1,16,280-2-10	22,96,559	20,50,000	25,50,000	25,50,000
6	Forest (Receipts) Cr. ..	1,41,541-10- 3	44,76,715	35,00,000	35,00,000	35,00,000
7	Remittances to and from A. G. Punjab.	....	1,19,04,614	2,50,50,000	.....	....
8	Remittances to and from Poonch Jagir.	....	47,94,941	....	....	....
9	Remittances to and from Banks	0- 0- 1	13,38,77,083	10,50,00,000	10,50,00,000	10,50,00,000
10	Kashmir Sericulture Receipts Dr.	3,28,164- 9- 0	2,,91,183	25,50,000	25,00,000	25,00,000

E.—(*continued*).

for the year S. 2009.—(continued).

PAYMENTS.				REMARKS.
Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.	
Rs.	Rs.	Rs.	Rs.	
1,37,532	1,00,000	1,50,000	1,00,000	
3,71,375	....	....	....	
3,87,000				
38,070				
3,00,000				
10,000	....	3,00,000	....	
....				
4,42,325				
9,49,993	.....	10,00,000	....	
81,04,554	....	14,00,000	20,00,000	
73,031	2,000	2,000	....	
83,35,271	.....	..	..	
....	....	2,79,000	7,00,000	
....	....	15,000	15,000	
....	.....	60,000	1,00,000	
9,20,71,901	6,13,05,100	6,41,21,100	7,31,55,200	
4,38,42,297	6,00,50,000	6,00,50,000	6,00,50,000	
47,14,623	20,00,000	20,00,000	20,00,000	
1,60,50,457	1,00,00,000	1,00,00,000	1,00,00,000	
52,43,667	20,50,000	20,50,000	20,50,000	
23,00,936	20,50,000	20,50,000	25,50,000	
48,42,548	30,00,000	35,00,000	35,00,000	
1,19,04,614	2,50,50,000	....	....	
47,91,941	....	....	....	
13,30,57,088	10,50,00,000	10,50,00,000	10,50,00,000	
22,57,632	25,50,000	25,50,000	25,50,000	

APPENDIX

Detail of Debt He ad Estates.

Serial No.	Heads.	Receipts. Balance on 1-1-2008.	Accounts 2007.	Estimates 2008.	Revisd Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.	Rs.
11	Jammu Dr. Sericulture Receipts	2,03,571- 3- 2	4,09,271	4,00,000	4,00,000	4,00,000
12	Remittances to and from Sub-Treasury Pathankote Cr.	1,41,970- 11-6	27,29,723	..	40,00,000	40,00,000
13	Remittance to and from A. G. Punjab Kashamir Account ..	..	..	..	30,00,000	30,00,000
14	Remittance to and from A. G. Punjan Punjab Account ..	..	..	..	1,50,00,000	1,50,00,000
15	Poonch Suspense Dr. ..	14,25,507	..	..	..	..
	Total ..	..	23,33,55,157	21,26,50,000	21,00,50,000	21,00,50,000
	STAMPS.					
1	Imprest on Indian Postage Stamps (Cr) ..	5,00,000- 0- 0	93,217	..	..	..
2	Indian ordinary Postage Stamps ..	2,96,130-12- 6	5,85,189	5,00,000	5,00,000	5,00,000
3	Indian ordinary Service Stamps (Cr) ..	2,19,680- 4- 0	2,65,400	2,50,000	2,50,000	2,50,000
	Total Stamps ..	..	9,45,976	7,50,000	7,50,000	7,50,000
	SUSPENSE HEADS.					
1	P. W. Stocks ..	8,50,982- 2- 0	14,59,468	8,50,000	8,50,000	8,50,000
2	P. W. Divisional Transfers ..	1,00,876- 4-12	16,30,341	5,40,000	5,40,000	5,40,000
	Total ..		30,89,808	13,90,000	13,90,000	13,90,000
	DEBT HEAD MISCELLANEOUS.					
1	Indian Post Office Receipts (Cr)	1,59,36,261- 13-0	98,16,085	85,00,000	60,00,000	60,00,000
2	„ „ „ Payments (Dr)	1,10,22,822 5- 0	22,43,091	20,00,900	20,00,000	20,00,000
3	Investment account (Dr) ..	2,45,92,174- 8- 0	42	..	..	..
4	Cash recoveries ..	..	..	..	..	..
5	Forest Inter-Divisional Transfers (Cr) ..	5,446- 1- 6	22,399	15,000	15,000	15,000
6	Sh. Janki Devi Investment (Cr)	154-14- 6	38	50	50	50
7	Kameshwar Nath Bimbroo Investment ..	567- 3-11	180	..	100	100
8	Suraj Narain of Lucknow ..	565- 9- 0	68	35	35	35
9	Sri Pratap Industrial Investment (Cr) ..	5,302-10- 6	..	375	300	3
10	Miscellaneous Investment (Dr)	43,91,593- 7-11	96,300	9,17,017	..	..
11	Local Fund Investment (Cr) ..	22,78,139- 8- 7	..	..	..	..

—(*continued*).

or the year S. 2009.—(continued).

PAYMENTS.				REMARKS.
Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.	
Rs.	Rs.	Rs.	Rs.	
4,38,446	4,00,000	4,00,000	4,00,000	
25,87,752	....	4,00,000	4,00,000	
....	....	3,00,000	3,00,000	
..	.....	1,50,00,000	1,50,00,000	
14,25,507	....	...	....	
3,34,68,924	21,86,50,000	21,01,00,000	21,01,00,000	
93,217	..	..	..	
8,44,799	5,00,000	5,00,000	5,00,000	
4,81,930	2,50,000	2,50,000	2,50,000	
14,99,946	7,70,000	7,50,000	7,50,000	
17,52,859	8,50,000	8,50,000	8,50,000	
16,18,022	5,40,000	5,40,000	5,40,000	
33,70,881	13,90,000	13,90,000	13,90,000	
1,33,09,697	85,00,000	60,00,000	60,00,000	
23,52,651	20,00,000	20,00,000	24,00,000	
..	1,387	..	..	
..	..	..	..	
19,367	15,000	15,000	15,000	
10	50	50	50	
..	34	100	100	
50	35	35	35	
..	300	300	300	
..	..	..	..	
..	..	..	..	

APPENDIX

Detail of Debt Head Estimates

Serial No.	Heads.	Receipts. Balance on 1-1-2008.	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.	Rs.	Rs.
12	Security deposit of contractors	2,54,843-13- 8	..	..	..	24,300
13	Deposit of Insurance Companies ..	9,58,000- 0- 0	72,000	..	..	..
14	Loan from Jammu and Kashmir Bank (Cr) ..	7,00,000- 0- 0	1,00,000	..	..	..
15	Loans from Government of India, (Cr) ..	4,52,75,000- 0- 0	..	..	72,70,000	..
16	Kashmir Sericulture Stores (Dr)	3,612- 0- 2	89,169	40,000	60,000	60,000
17	Loans from Dharmarth ..	..	..	..	..	..
18	Sinkiang Traders Deposit ..	4,00,000- 0- 0	4,00,000	..	..	..
19	Drug Research Investment Account ..	10,17,227- 0- 9	..		..	..
20	Raj Bagh Silk Weaving Factory	7,52,080- 0- 0	1,52,080	..	..	..
21	Rosin & Turpentine (Dr) ..	3,00,000- 0- 0	..	..	..	..
22	Kashmir Willows (Dr) ..	1,14,500- 0- 0	..	..	..	..
23	J. & K. Transport Services Investment ..	13,10,606- 2- 0	49,95,690	..	13,00,000	..
24	Interest collection on securities of Insursnce Companies ..	360- 14- 0	1,298	5,000	5,000	5,000
25	Interest collection on security of Contractors ..	205- 15- 7	847	5,000	5,000	5,000
26	Matka Silk Investment ..	3,83,800- 0- 0	2,83,800	..	..	..
27	Silk Printing Investment ..	40,0000- 0- 7	40,000	..	..	..
28	Poonch Investment a/c. ..	5,10,120- 3- 4	5,10,120	..	..	..
29	Government woollen Mills ..	12,42,393- 1- 4	27,355	..	..	..
30	Aid to Kashmir from Government of India ..	35,00,000- 0- 0	35,00,000	..	11,91,000	..
31	Government Hand Looms silk weaving investment account ..	..	..	..	..	..
32	Government Matka Mill investment account ..	..	..	..	..	..
33	Miscellaneous ..	..	..	..	9,57,000	..
	Total ..	..	2,18,03,055	1,05,65 425	1,88,03,485	80,85,485

E.—(concluded.)

for the yaer S. 2009.—(concluded).

PAYMENTS.

Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.	REMARKS.
Rs.	Rs.	Rs.	Rs.	
..	..	..	..	
..	..	..	..	
..	..	..	..	
..	..	..	..	
72,826	40,000	60,000	60,000	
..	..	..	..	
..	4,00,000	4,00,000	..	
..	..	..	..	
..	..	..	..	
..	..	..	..	
..	..	..	..	
14,22,546	..	..	..	
637	5,000	5,000	5,000	
682	5,000	5,000	5,000	
2,83,800	..	..	..	
40,000	..	..	..	
..	..	..	..	
12,69,748	...	3,00,000	..	
..	..	...	..	
..	..	..	..	
..	..	..	..	
..	..	..	..	
1,99,39,097	1,09,65 425	87,05,485	80,85,485	

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Author [redacted]
Accession No. [redacted]
Call No. 8 [redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

APPENDIX F.

Budget Estimates—Control Schemes—Debt Head Advance.

	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
	Rs.	Rs.	Rs.
1. IMPORTED FOOD GRAINS.			
A. REVENUE.			
1. *Sale proceeds of* 4,36,000 *maunds* (16,000 *tons*) *of wheat.*			
(a) 1,90,555 maunds (7,000 tons) for Kashmir at Rs. 25 per maund ..	70,31,200	..	47,75,000
(b) 2,45,000 maunds (900 tons for Jammu at Rs. 18/2/- per maund in Jammu and at Rs. 18 in mufassil ..	32,96,300	..	44,34,000
Total ..	1,03,27,500	..	92,09,000
2. *Sale procceds of* 54,400 *maunds* (2,000 *tons*) *of maize.*			
(a) 27,200 maunds (1,000 tons) for Kashmir at Rs. 18/3/- per maund	4,94,700	..	..
(b) 27,200 maunds (1,000 tons for Jammu at Rs. 12/- per maund ..	3,26,400	..	..
Total ..	8,21,100	..	..
3. *Sale proceeds of 54,450 maunds (2,000 tons) of grams.*			
(a) 27,225 maunds (1,000 tons) for Kashmir ..	5,49,100	..	8,03,138
(b) 27,225 maunds (1,000 tons) for Jammu at Rs. 14/12/- per maund..	3,80,800	..	
Total ..	9,29,900	..	8,03,138
4. *Sale proceeds of flour* (*maida*) 1,360 *maunds* (50 *tons*).			
(a) 1,360 maunds (50 tons) for Kashmir at Rs. 45-12-6 per maund ..	62,262	..	..
(b) 1,360 maunds (50 tons) for Jammu at Rs. 39-9-6 per maund ..	53,848	..	53,848
Total ..	1,16,110	..	53,848
5. *Sale proceeds of 1,360 maunds* (*50 tons*) *of samoline.*			
(a) 680 maunds (25 tons) fror Kashmir at Rs. 38-4-6 per maund ..	26,031	..	..
(b) 680 maunds (25 tons) for Jammu at Rs. 32-1-6 per maund ..	21,824	..	..
Total ..	47,855	..	..
Difference between sale rate of wheat and atta at Rs. 0-14-6 per maund for 1,75,000 maunds at an average of 500 maund per day ..	2,31,550	..	1,58,584
Difference in sale of wheat to mufassils due to difference in sale rate of 50,000 maunds at Rs. 3/- per maund ..	50,000	...	1,50,000
Sale proceeds of 1,74,000 gunny bags of wheat and 21,780 bags of gram at Re. 1 per bag ..	1,38,440	..	1,95,780
Rounding ..	—450	..	—350
Total ..	1,26,62,000	80,39,000	1,05,70,000
B.—EXPENDITURE.			
(1) (a) Cost of 4,35,555 maunds (16,000 tons) of wheat at Rs. 15/6/- per maund ..	73,44,000	..	66,97,000
(b) Cost of 54,400 maunds (2,000 tons) of maize at Rs. 10-8 0 per maund ..	5,71 200	..	..
(c) Cost of 54 450 maunds (2,000 tons) of grams at Rs. 12/- per maund ..	5,71,200	..	6,53,400
(d) Cost of 1,360 maunds (50 tons) of flour (maida) at Rs. 20 per maund ..	54,400	..	72,200

APPENDIX F.—(*continued*).

Budget Estimates—Control Schemes—Debt Head Advance.—(continued).

	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
	Rs.	Rs	Rs.
(e) Cost of 1,360 maunds (50 tons) of samoline at Rs. 20 per maund	27,200	..	..
(2) Balance carriage charge from Pathankot to Jammu payable at Jammu at Rs. 0 4-6 per maund on 4,91,316 maunds of total imports ..	1,69,450	..	1,38,188
(3) Unloading & stocking charges on 4,91,316 maunds at Rs. 0 1 0 per maund ..	37,660	..	30,707
(4) Advance Transport charges on (7,000 tons) of wheat, 1,700 tons of maize, (total maundage 2,36,832) for Srinagar at Rs. 4-8-0 per maund (*i. e.* $\frac{3}{4}$th of Rs. 6) ..	16,00,380	..	10,65,700
(5) Loading charges on above at Rs. 0-1-0 per maund ..	22,230	..	14,802
(6) Grinding charges of 500 maunds of wheat daily for 350 days at Rs. 0-14-6 per maund ..	2,31,550	..	1,58,584
(7) Transport charges on 20000 maunds of wheat to Reasi, Rajouri, Ramban and Doda at an average rate of Rs. 3 per maund ..	60,000	..	..
(8) Transport charges on 50,000 maunds of maize & wheat to Reasi, Rajouri, Ramban and Doda at an average rate of Rs. 3 per maund	81,600	..	1,50,000
(9) Contingencies including furniture etc. for 9 stores at Rs. 250 per store (Postage and Telegrams 100, Stationery Rs. 50, Other Contingencies 100) ..	2,700	..	2,250
(10) Temporary establishment on daily wages and storage charges at Re. 0-1-0 per maund (subject to details) ..	10,000	..	10,000
(11) Miscellaneous charges ..	3,000	..	3,000
(12) Cost of 1,76,000 bags of wheat at Rs. 2/12/- per bag and 21,780 bags of gram at Rs. 2/8/- per bag			5,34,450
(13) Octroi duty on 2,40,000 maunds at -/2/- per maund			30,000
(14) 3 Clerks (75-5-100)			2,700
Total ..	1,07,86,570	..	95,17,976
PATHANKOT.			
Railway freight on 4,35,555 maunds (16,000 tons) of wheat at Rs. 0-8-0 per maund ..	2,44,800	..	2,17,778
Railway freight on 54,400 maunds (2,000 tons) of grams at Rs. 0-8-0 per maund ..	27,200	..	27,200
Railway freight on 54,400 maunds of maize at Rs 0-8-0 per maund ..	27,200	..	..
Railway freight on 1,360 maunds (50 tons)of flour (maida)at Re 1/14/6 per maund ..	2,720	..	2,593
Railway freight on 1,360 maunds of samoline at Re. 1 per maund ..	1,360	..	..
Advance lorry freight from Pathankot to Jammu at -/13/6 per maund on 4,91,316 maunds of total imports ..	5,08,342	..	4,14,548
Agency commission on above at -/2/6 per maund. ..	94,138	..	..
	9,05,760	..	6,62,119
Total Expenditure ..	1,16,92,330	62,00,000	1,01,80,095
Rounding ..	—330	..	—95
Total ..	1,16,92,000	62,00,000	1,01,80,000
Profits ..	9,70,000	18,37,000	3,90,000
Grand total ..	1,26,62,000	80,37,000	1,05,70,000

APPENDIX F.—(*continued*).

Budget Estimates—Control Schemes—Debt Heads Advance.—(continued).

	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
Deduct.—	Rs.	Rs.	Rs.
Provision for cost of Food Grains made in K. V. F. C Deptt. Budget ..	68,08,000	..	—43,68,000
Net total ..	58,54,000	..	62,02,000

GRAIN PURCHASE AND SALE ACCOUNT.

A. Revenue.

(*a*) Sale proceeds of 25,000 mannds of wheat at Rs. 14 per maund ..	7,00,000	..	3,50,000
(*b*) Sale porceeds of 1,32,500 maunds of rice (26½ seers per maund for 2 lac maunds of paddy) at average rate of 16/- per maund..	31,91,250	..	21,20,000
(*c*) Sale proceeds of 10,000 maunds of maize at Rs. 11 per maund ..	2,20,000	..	1,10,000
	41,11,250	26,06,250	25,80,00
Rounding ..	—250	—250	..
Total Revenue ..	41,11,0000	26,06,000	25,80,000

B. Expenditure.

1. Cost of 25,000 maunds of wheat at Rs. 12 per maund ..	6,00,000	..	3,00,000
2. Cost of 2,00,000 maunds of paddy at Rs. 8/8/- per maund ..	25,50,000	..	17,00,000
3. Cost of 10,000 maunds of maize at Rs. 9 per maund ..	1,80,000	..	90,000
4. Husking charges of 2,00,000 maunds of paddy at Rs. -/8/- per maund ..	1,50,000	..	1,00,000
5. Handling charges on 25000 maunds of wheat 2,00,000 maunds paddy and 10,000 maunds maize at Rs. -/4/- per maund ..	92,500	..	58,750
6. Carriage charges on 80,000 maunds paddy from Kathua at -/12/- per maund ..	93,750	..	60,000
7. Carriage charges on 1,20,000 maunds of paddy from different collection centres at Jammu Province at -/6/- per maund ..	75,625	..	45,000
8. Carriage charges on 25,000 maunds of wheat and 10,000 maunds of maize at -/8/- per maund. ..	35,000	..	17,500
9. Storage charges at average rate of -/4/- per maund (total procurement 2,35,000 maunds) ..	92,500	..	58,750
10. Interest on 2,35,000 maunds of total procurement (2 lac maunds paddy, 25,000 maunds of wheat and 10,000 maunds of maize) at /1/6 per maund ..	34,688	..	22,030
11. Storage charges beyond the agreement period ..	4,000	..	2,000
12. Octroi duty on about 1,20,000 maunds to be consumed in Jammu city at -/2/- per maund ..	..	..	15,000
13. Construction of godowns ..	1,00,000	..	50,000
14. Additions and alterations and repairs to godowns ..	..	..	5,000

APPENDIX F.—(*continued*).

Budget Estimates—Control Schemes—Debt Head Advance.—(*continued*).

	Revised Estimates 2008.	Estimates 2008.	Estimates 2009.
	Rs.	Rs.	Rs.
15. Temporary Establishment (to be operated upon subject to sanction for 6 months) (13 paddy clerks at Rs. 40 p. m. plus D. A. and 8 peons) ..	..	..	3,740
16. Allowance to Tehsildars, Naib Tehsildars, Girdawars and Patwaris ..	..	..	6,000
Rounding ..	..	..	..
Total ..	40,08,000	22,50,000	25,33,770
Pofits ..	1,03,000	3,56,000	46,230
Grant Total ..	41,11,000	26,06,000	25,80,000

SALT PURCHASE AND SALE ACCOUNTS.

A. Revenue.

Jammu.

Sale proceeds of 2 lac maunds of Indian salt ..	12,50,000	..	12,50,000
Kashmir.			
Sale proceeds of 3,75,000 maunds of Indian salt ..	42,00,000	..	52,50,000
Rounding ..	..	..	..
Total ..	54,50,000	51,00,000	65,00,000

B. Expenditure.

Jammu.

1. Cost of 2 lac maunds at Rs. 3 per maund at Pathankot ..	6,00,000	..	6,00,000
2. Unloading and loading charges at Pathankot at -/1/- per maund ..	12,500	..	12,500
3. Freight from Pathankot to Jammu at Rs. 1/2/- per maund ..	2,25,000	..	2,25,000
4. Unloading charges at Jammu at -/1/- per maund ..	12,500	..	12,500
5. Average shortage at Re. -/-/6 per maund ..	6,250	..	6,250
6. Customs duty at Re. 1/-/- per maund ..	2,00,000	..	2,00,000
7. Miscellaneous ..	1,000	..	1,000
Total Jammu ..	10,57,250	..	10,57,250

Kashmir.

1. Cost of 3,75,000 maunds at Rs. 3/-/ per maund at Pathankote ..	9,00,000	..	11,25,000
2. Customs duty at Re. 1 per maund ..	3,00,000	..	3,75,000
3. Loading and unloading charges at Pathankote at -/1/- per maund ..	18,750	..	23,440
4. ,, ,, at Jammu at -/1/- per maund ..	18,750	..	23,440
5. Freight from Pathankot to Jammu at Re. 1-0-0 per maund and from Jammu to Srinagar at Rs. 6 per maund ..	21,37,500	..	26,25,000
6. Loading and unloading charges at Srinagar at 0-0-6 per maund ..	18,750	..	11,720
7. Average shortage at 0-2-0 per maund ..	56,250	..	46,880
8. Electric charges ..	1,200	..	10,20

APPENDIX F.—(*continued*).

Budget Estimates—Control Schemes—Debt Head Advance.—(continued).

	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
	Rs.	Rs.	Rs.
9. Insurance ..	4,500	..	4,500
10. Miscellaneous ..	1,000	..	5,820
Total Kashmir ..	34,56,700	..	42,42,000
Rounding ..	+50	..	−250
Total Expenditure ..	45,14,000	56,50,000	52,99,000
Difference in Revenue and Expenditure ..	9,36,000	..	12,01,000
GRAND TOTAL ..	54,50,000	56,50,000	65,00,000

SUGAR PURCHASE AND SALE ACCOUNTS.

A. REVENUE.

Sale proceeds of 1,25,000 maunds at Rs. 45 per maund ..	62,40,000	..	56,25,000
Rounding ..	..	..	..
Total Revenue ..	62,40,000	62,40,000	56,25,000

B. EXPENDITURE.

1. Cost of 1,25,000 maunds at Rs. 43 per maund ..	54,00,000	..	53,75,000
2. Loading and unloading charges at 0-1-6 per maund ..	11,250	..	..
3. Incidental charges ..	500	..	..
Rounding ..	+250	..	..
Total ..	54,12,000	50,97,000	53,75,000
Profits ..	8,28,000	11,43,000	2,50,000
GRAND TOTAL ..	62,40,000	62,40,000	56,25,000

EDIBLE OIL PURCHASE AND SALE ACCOUNT.

A. REVENUE.

Sale proceeds of 10,000 mands of oil at Rs. 80 per maund ..	3,50,000	..	..
Rounding ..	..	..	..
Total ..	3,50,000	2,52,000	..

B. EXPENDITURE.

Cost of 10,000 maunds of oil at Rs. 80 per maund ..	..	..	..

CLOTH PURCHASE AND SALE ACCOUNT.

A. REVENUE.

1. Sale proceeds of 10,000 bales of cloth at *ex*-mill price plus 25 per cent. ..	..	..	1,87,50,000
2. Sale proceeds of 2,000 bales of yarn at *ex*-mill price plus 25 per cent. ..			
Total Revenue ..	1,15,78,500	1,35,10,000	1,87,50,000
Rounding ..	+500	..	..
Net Total ..	1,15,79,000	1,35,10,000	1,87,50,000

APPENDIX F.—(*concluded*).

Budget Estimates—Control Schemes—Debt Head Advance.—(concluded).

	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
	Rs.	Rs.	Rs.
B. EXPENDITURE.			
1. Cost of cloth and yarn (a) cloth 10,000 bales (b) yarn 2,000 bales at the rate of Rs. 1,250 per bale ..	..	..	1,50,00,000
2. Incidental charges ..	..	..	30,00,000
Total ..	1,04,48,500	1,12,81,000	1,80,00,000
Rounding ..	+500	..	..
Total ..	1,04,49,000	1,12,81,000	1,80,00,000
Profits ..	11,30,000	22,29,000	7,50,000
GRAND TOTAL ..	1,15,79,000	1,35,10,000	1,87,50,000

APPENDIX G.

Budget Estimates—Firewood Control Operations under Debt Head Advances.

Numbers.				Revised Estimates 2008.	Estimates 2009.
2009.	2008.				
				Rs.	Rs.
		A. Revenue.			
		Kashmir	..	1,60,000	1,70,000
		Jammu	..	..	..
		Rounding	..	..	..
		Total	..	1,60,000	1,70,000
		B. Expenditure.			
		(a) Srinagar.			
		(i) *Pay—Executive Staff —*			
1	1	Firewood Officer (110-7-180)	..	2,160	2,160
1	1	Head Ward Officer (40-4-80)	..	860	908
4	4	Ward Officers (35-3-65)	..	2,568	2,692
35	35	Depot Officers (30-2-50)	..	15,050	15,890
35	35	Depot Clerks (30-2-50)	..	15,050	15,890
76	76	Total	..	35,688	37,540
		(ii) *Office Establishment.*			
1	1	Head Clerk (75-5-100)	..	1,200	1,200
1	1	Accountant (90-6-150)	..	1,248	1,32
3	3	Clerks (35-3-65)	..	1,854	1,692
4	4	Clerks (30-2-50)	..	1,650	2,016
5	5	Peons (12-$\frac{1}{3}$-15)	..	744	744
14	14	Total	..	6,696	6,972
		(iii) *Temporary Establishment.*			
22	22	Firewood Foresters (35-3-65)	..	11,550	12,342
8	8	Firewood Clerks (30-2-50)	..	3,440	3,632
5	5	Depot Clerks (30-2-50)	..	2,150	2,270
9	9	Forest Guards at Rs. (15-1/5-18)	..	1,620	1,620
44	44	Total	..	18,760	19,864
134	134	Total pay of Establishment	..	61,140	59,000 64,380
		Other Allowances & Honoraria.			
		Ration Allowance	..	2,120	2,120
		Temporary Dearness Allowance	..	12,650	12,650
		Other Allowance	..	..	..
		Total	..	14,770	14,500 14,770
		Travelling Allowance.			
		Cycle Allowance at Rs. 5 p. m. to Firewood Officer, one Head Ward Officer and 4 Ward Officers.	..	360	360
		Other T. A.	..	2,000	2,000
		Total	..	2,360	2,360 2,360

APPENDIX G.—(*continued*).

Numbers. 2009.	Numbers. 2008.		Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
				Rs.	Rs.
		Contingencies.			
		Stationery ..	2,300	2,300	2,300
		Postage and Stamps ..	200	200	200
		Sundries interest and Contingencies ..	900	1,150	1,150
		Departmental outstandings and cost of poplar trees supplied by the P. W. D. to Forest Department (Final payment to departmental contractors Kashmir Division) ..	..	..	..
134	134	Total ..	3,400	3,650	3,650
		Grand Total ..	81,670	79,510	85,160
		Rounding ..	+30	—10	+40
		Net Total ..	81,700	79,500	85,200
		(b) Jammu.			
		Pay—Executive Staff.			
..	..	Firewood Ranger (75-5-100) ..	..	..	..
..	..	Firewood Supervisor (35-3-65) ..	..	..	..
..	..	Firewood Guards at (15-1/5-18) ..	..	..	..
..	..	Firewood chowkidars at Rs. 16 p. m. ..	..	..	..
		Dearness and Ration Allowance ..	..	..	..
..	..	Total ..	..	..	..
		Office Establishment.			
..	1	Firewood Clerk (35-3-65) ..	..	600	..
..	..	Peons (12-$\frac{1}{3}$-15) ..	..	..	..
		Dearness & Ration Allowance ..	..	..	..
..	1	Total ..	..	600	..
..	11	Total pay of Establishment ..	..	600	..
		Other Allowances and Honoraria.			
		Ration Allowance ..	..	..	..
		Temporary Dearness Allowance ..	..	96	..
		Other Allowances ..	..	..	..
		Total ..	..	96	..
		Travelling Allowance.			
		Travelling Allowance ..	..	..	..
		Supplies and Services.			
		Extraction, carriage etc. of 60,000 maunds firewood (provision of Rs. 4,700 on account of arrear dues not to be operated upon without Finance Department approval) ..	..	..	..

APPENDIX G.—(*concluded*).

Numbers. 2009.	2008.		Estimates. 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.
		Contingencies.			
		Stationery ..	..	..	..
		Postage ..	..	..	..
		Office rent ..	..	..	..
		Other Contingencies ..	..	..	..
		Total ..	..	..	..
..	1	Grand Total ..	696	..	..
		Rounding ..	+4	..	..
..	1	Net total ..	700	..	..

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APPENDIX H.

Budget Estimates—Loan to Kashmir Valley Food Control Department—Debt Head Advances

		Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
		Rs.	Rs.	Rs.
	EXPENDITURE.			
	A.—Establishment.			
(*a*) Establishment charges as per details under G.-5.	..	3,31,000	3,50,800	3,53,300
(*b*) Allowances and Honoraria :—				
Rewards	..	12,000	12,000	13,500
Total A—Establishment	..	3,43,000	3,62,800	3,66,800
	B.—Local Grains.			
(*a*) Purchase price of grains (Shali Khrs. 8·75 Lakh maize Khrs. 0·50 Lakh Barley Khrs. 2500).	..	75,50,000	77,10,000	80,62,000
(*b*) Supplies and Services:—				
(*i*) Transport and Labour	..	11,00,000	12,50,000	9,00,000
(*ii*) Dryage	..	10,000	20,000	20,000
(*iii*) Octroi duty	..	2,20,000	2,00,000	2,20,000
(*iv*) Rent and Expenditure on Ambars and Kothas	..	1,00,000	1,00,000	90,000
(*v*) Other charges (Police guard)	..	5,450	5,450	5,450
(*vi*) Miscellaneous charges	..	22,000	22,000	37,000
Total (b)	..	14,57,450	15,97,450	12,72,450
(*c*) Fire Protection Plant	..	....	14,000	10,000
(*d*) Interest on advances	..	36,000	1,37,000	2,27,000
(*e*) Works & Repairs :—				
(*i*) Repairs to Kandas, Machinery and other equipment	..	25,000	7,500	7,500
(*ii*) Works etc. (Rice Milling Plant)	..	3,50,000	2,00,000	..
(*iii*) Rent on Buildings	..	....	40,000	50,000
(*iv*) Machinery (Rice Milling)	..	....	....	77,000
Total (e)	..	3,75,000	2,47,500	1,34,500
Total B. Local Grains	..	94,18,450	97,05,950	97,05,950
	C.—Imported Grains.			
(*a*) Purchase price of grains (wheat 7,000 tons and maize 1,700 tons)	..	68,08,000	24,00,000	43,60,000
(*b*) Supplies and Services:—				
(*i*) Transport and Labour	..	23,34,000	7,98,000	14,22,000
(*ii*) Octroi duty	..	80,000	31,000	56,000
(*iii*) Crushing charges	..	2,00,000	1,90,000	2,00,000
Total (b)	..	26,14,000	10,19,000	16,78,000
(*c*) Interest on advances	..	1,79,000	47,000	82,000
Total C-Imported Grains	..	96,01,000	34,66,000	61,20,000

APPENDIX H.---(*concluded*).

	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
	Rs.	Rs.	Rs.
D.—Jammu Grains.			
(*a*) Purchase price of grains (Rice 10,000 maunds and cost of bags etc.) ..	2,80,000	3,68,000	1,71,000
(*b*) Supplies and Services:—			
(*i*) Transport and Labour ..	1,20,000	1,30,000	60,000
(*ii*) Octroi duty ..	1,300	5,450	2,500
Total (b) ..	1,21,300	1,35,450	62,500
(*c*) Interest on advances ..	5,500	6,900	3,200
Total C-Jammu Grains ..	4,06,800	5,10,350	2,36,700
Rounding ..	—250	—100	—450
GRAND TOTAL A, B, C, & D. ..	1,97,69,000	1,40,45,000	1,64,29,000

APPENDIX I.

Budget Estimates of Drug Industry (Manufacturing Section) under Debt Head—Local Funds.

NUMBERS. 2009.	NUMBERS. 2008.		Revised Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.
		A. Revenue.			
		..	6,50,000	5,75,000	7,25,000
		Rounding ..	....	....	....
		Total ..	6,50,000	5,75,000	7,25,000
		B. Expenditure.			
		B. 1.—Pay of officers.			
		(i) PAY—			
..	..	Chief Chemist & Works Manager (500-25-750)	.. ....	....	....
..	..	Asstt. Bacteriologist (300-20-500)	.. ....	....	....
..	..	Sale Secretary (300-20-500)	.. ....	....	....
2	2	Factory Chemists	.. 8,360	8,880	8,360
2	2	Total B. 1 ..	8,360	8,880	8,360
		B. 2.—Pay of Establishment.			
		Technical Staff.			
		(i) PAY—			
2	2	Asstt. Manufacturing Chemists (110-7-180)	.. 3,960	....	4,085
2	2	Junior Asstts. Chemists (90-6-150)	.. 2,880	....	2,976
2	2	Technicians (75-5-100)	.. 2,304	....	2,448
1	1	Mechanic (150-10-250)	.. 1,920	....	1,960
1	1	Packing and Labour Supervisor (50-5-100)	.. 660	....	720
1	1	Boilerman (35-3-65)	.. 780	....	780
		Office Staff.			
1	1	Superintendent (110-7-180)	.. 2,400	....	2,520
1	1	Accountant (110-7-180)	.. 2,400	....	2,520
1	1	Bill Clerk (75-5-125)	.. 1,050	....	1,110
1	1	Record Keeper (50-5-100)	.. 630	....	690
1	1	General Clerk ,,	.. 645	....	690
1	1	Ledger Clerk ,,	.. 780	....	840
1	1	Costing Clerk (50-5-100)	.. 1,140	....	1,200
1	1	Transport Clerk (50-5-100)	.. 900	....	960
1	1	Receipt and Despatch Clerk (50-5-100)	.. 670	....	675
1	1	Steno-typist (75-5-100)	.. 980	....	1,040
1	1	Typist (75-5-125)	.. 1,560	....	1,560
1	1	Typist (50-5-100)	.. 740	....	805
1	1	Store-keeper (90-6-150)	.. 1,482	....	1,152
3	3	Asstt. Store-keepers (50-5-100)	.. 2,915	....	3,040

APPENDIX I.—(*concluded*).

Numbers. 2009.	Numbers. 2008.			Revised Estimates 2008.	Estimates 2008.	Estimates 2009.
				Rs.	Rs.	Rs.
2	2	Drivers	(75-5-100)	2,220	..	2,035
2	2	Cleaners	(40-4-80)	960	..	1,028
			Menial Staff.			
1	1	Head Gardener	(20-1-35)	564	..	351
1	1	Gardener	„	156	..	168
6	6	Peons	(12-$\frac{1}{3}$-15)	864	..	864
1	1	Gate-keeper	„	144	..	144
2	2	Sweepers	„	288	..	288
3	3	Chowkidars	„	432	..	432
		C. P. Fund (Manufacturing Section)		..	..	3,285
43	43		Total B. 2	36,420	36,420	40,360
			B. 3.—Other Allowances and Honoraria.			
		Ration Allowance		1,870	..	2,010
		Dearness Allowance		3,050	..	3,050
		Other Allowance		..	..	..
			Total B. 3	4,920	4,920	5,060
			B. 4.—Raw Material.			
		Raw Material		3,23,000	3,21,000	4,25,000
			B. 5.—Labour.			
		Labour		55,000	55,000	80,000
			B. 6.—Miscellaneous.			
		(*a*) Interest on block capital for credit to Government		40,000	40,000	40,000
		(*b*) Extra profits for credit to Government		80,300	7,330	8,110
		(*c*) Other charges		1,02,000	1,02,000	1,09,000
		(*d*) C. P. Fund for Research Section		..	..	9,110
			Total B. 6	2,22,300	1,49,330	1,66,220
45	45	Total Drug Industry (Manufacturing Section)		6,50,000	5,75,000	7,25,000
			Rounding	..	..	..
			Net Total	6,50,000	5,75,000	7,25,000
		Capital Expenditure not charged to Revenue.				
		JJ. Drug Industry		..	..	..

APPENDIX J.

Budget Estimates of the Kashmir Willows under Debt Head—Local Funds.

Numbers.			Revised Estimates 2008.	Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.
		A. Revenue ..	2,00,000	2,00,000	2,25,000
		Rounding ..	....	....	.....
		Total ..	2,00,000	2,00,000	2,25,000
		B. Expenditure.			
		B. 1.—Pay of Officers.			
		(i) Pay—			
1	1	Manager (200-20-300) ..	3,600	....	3,600
1	1	Total B. 1 ..	3,600	3,600	3,600
		B. 2.—Pay of Establishment.			
		Office Establishment, Miran Sahib.			
		(i) Pay—			
1	1	Asstt. Manager (90-6-150) ..	1,200	....	1,200
1	1	Accountant (90-6-150) ..	1,368	....	1,440
1	1	Works Asstt. (75-5-100) ..	1,140	....	1,200
1	1	Records Keeper (50-5-100) ..	660	....	720
..	..	Sale Assistant (50-5-100) ..	....	....	....
1	1	Store-keeper ,, ..	660	....	720
1	1	Typist (40-4-80) ..	576	....	528
1	1	Asstt. Store-keeper (35-3-65) ..	492	....	528
1	1	Mali at Rs. 30 p. m. ..	360	....	360
2	2	Night Chowkidars at Rs. 30 p. m. each ..	720	....	720
2	2	Peons at Rs. 30 p. m. each ..	720	....	720
1	1	Gate-keeper at Rs. 30 p. m. ..	360	....	360
1	1	Packer at Rs. 30 p. m. ..	360	....	360
15	14	Total ..	8,616	....	8,856
		Office Establishment, Srinagar.			
1	1	Assistant Manager (75-5-100) ..	900	....	960
1	1	Store-keeper (40-4-80) ..	768	....	480
1	1	Clerk ,, ..	480	....	480
1	1	Peon at Rs. 30 p. m. ..	360	....	360
1	1	Gate-keeper at Rs. 30 ..	360	....	360
1	1	Night Chowkidar at Rs. 30 ..	360	....	360
1	1	Packer at Rs. 30 ..	360	....	360
7	7	Total ..	3,588	....	3,360
		Factory Establishment, Miran Sahib.			
1	1	Overseer (90-6-150) ..	1,224	....	1,296

APPENDIX J.—(*concluded*).

Numbers. 2009.	Numbers. 2008.		Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.
1	1	Sub-Overseer (50-5-100) ..	720	..	780
1	1	Mistri (150-10-250) ..	3,000	..	3,000
1	1	Mechanic (40-4-80) ..	720	..	768
1	1	Circular Sawman (40-4-80) ..	624	..	624
1	1	Asstt. Mechanic (30-2-50) ..	384	..	408
1	1	Blacksmith (30-2-50) ..	360	..	360
2	2	Band Sawman (40-4-80) ..	1,200	..	1,296
9	9	Total ..	8,232	..	8,532
		Factory Establishment, Srinagar.			
1	1	Sub-Overseer (50-5-100) ..	600	..	600
1	1	Mechanic (40-4-80) ..	480	..	480
1	1	Circular Sawman (35-3-65) ..	480	..	480
1	1	Band Sawman (40-4-80) ..	624	..	672
4	4	Total ..	2,184	..	2,232
34	34	Total Establishment ..	22,740	18,000	22,980
		B. 3.—Other Allowances and Honoraria.			
		Ration Allowance ..	..	..	..
		Temporary Dearness Allowance ..	2,020	..	2,020
		Other Allowance ..	..	..	..
		Total ..	2,020	..	2,020
		B. 4. T. A. ..	..	..	1,200
		B. 5.—Raw Material.			
		Raw Material ..	80,000	1,00,000	90,000
		B. 6.—Labour.			
		Labour ..	35,000	35,000	40,000
		B. 7.—Miscellaneous.			
		(*a*) Interest on block capital for credit to Government ..	5,700	5,700	5,700
		(*b*) Surplus profit ..	25,940	16,700	34,500
		(*c*) Miscellaneous charges ..	25,000	21,000	25,000
		Total B. 7 ..	56,640	43,400	65,200
		Rounding ..	..	..	..
35	35	Total Kashmir Willows ..	2,00,000	2,00,000	2,25,000
		Capital Expenditure not charged to Revenue.			
		KK. Kashmir Willows ..	1,000	..	30,000

APPENDIX K.

Budget Estimates of Rosin and Turpentine Factory under Debt Head.

Numbers.			Revised Estimates 2008.	Estimates 2008.	Estimates 2009.
2009.	2008.				
			Rs.	Rs.	Rs.
		A. Revenue	12,74,200	12,74,200	9,33,750
		Rounding ..	—200	—200	+250
		Total A. ..	12,74,000	12,74,000	9,34,000
		B.—Expenditure.			
		B. 1.—Pay of Officers.			
		(*i*) Pay—			
1	1	Manager (200-20-300)	3,110	..	3,350
		Deputation allowance at Rs. 100 p. m. (subject to sanction without which funds not to be operated upon)			1,200
1	1	Total ..	3,110	3,110	4,550
		B. 2.—Pay of Establishment.			
		Office.			
		Pay—			
1	..	Assistant Manager (150-10-250) subject to sanction)			2,280
1	1	Accountant (110-7-180)	2,076	..	2,160
1	1	Assistant Accountant (50-5-100)	600	..	653
1	..	Sales and Bill Clerk (50-5-100) (subject to sanction)			600
1	1	Typist (50-5-100)	757	..	817
1	1	Receipt and Despatch Clerk (40-4-80)	597	..	649
1	1	Stock Ledger Clerk (50-5-100)	1,116	..	1,080
2	2	Peons at Rs. 30 p. m. each	720	..	720
2	2	Pankha Coolies for 6 months at Rs. 30 p.m. each	360	..	360
		Factory Establishment—Non-productive.			
1	1	Factory Foreman (110-7-180)	1,625	..	1,710
1	1	Store-keeper (75-5-100)	1,020	..	1,092
1	1	Transport Clerk (50-5-100)	805	..	630
1	1	Booking and Store Clerk for Pathankot at Rs. 100 p. m. ..	1,200	..	1,200
1	1	Turpentine Foreman (40-4-80)	580	..	600
1	1	Rosin Foreman (40-4-80)	590	..	588
1	1	Tin Foreman (40-4-80)	601	..	510
2	2	Rosin Foreman (35-3-65) (Scale subject to sanction)	985	..	1,060
..	..	Peons (12-½-15)	..	..	..
5	5	Chowkidars at Rs. 30 p.m. and one at Rs. 40	1,920	..	1,920
1	1	Mali at Rs. 30 p. m.	360	..	360
1	1	Sweeper at Rs. 30 p. m.	360	..	360

APPENDIX K.—(*concluded*).

MBERS.			Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
9. 2008					
		Factory Establishment—Productive.	Rs.	Rs.	Rs.
1	1	Head Distiller (90-6-150)	1,080	..	1,124
3	3	Distillers (75-5-100)	3,329	..	3,092
1	1	Smith and Fitter (50-5-100)	600	..	637
3	3	Laboratory Attendants (35-3-65)	1,481	..	1,556
3	3	Firemen (40-4-80)	1,851	..	1,982
1	1	Engine Driver (40-4-80)	652	..	655
		Saw Mill Section.			
1	1	Supervisor Saw Mill (50-5-100)	752	..	787
2	2	Band Sawman (40-4-80)	1,299	..	1,248
1	1	Engine Driver (40-4-80)	600	..	639
40	40	Total B. 2 ..	27,830	27,830	31,080
		B. 3.—Other Allowances and Honoraria.			
		Ration Allowance	..	..	..
		Temporary Dearness Allowance	3,310	..	3,410
		Bonus	5,900	..	10,350
		Other Allowances	..	..	..
		Total B. 3 ..	9,210	9,210	13,760
		B. 4..—Travelling Allowance		..	2,500
		B. 5.—Raw Material.			
		Raw Material	7,42,500	7,42,500	6,40,000
		B. 6.—Labour.			
		Labour	30,000	30,000	25,000
		B. 7.—Miscellaneous.			
		(*a*) Interest on block capital for credit to Government	15,000	15,000	15,000
		(*b*) Extra profit for credit to Government	2,33,000	2,33,000	52,610
		(*c*) Miscellaneous charges	2,13,360	2,13,000	1,49,500
		Total B. 6 ..	4,61,360	4,61,360	2,17,110
		Rounding ..	—10	—10	..
41	41	Total Rosin and Turpentine Factory ..	12,74,000	12,74,000	9,34,000
		Capital Expenditure not charged to revenue.			
		II. Rosin and Turpentine Factory			20,000

APPENDIX L.

Budget Estimates of Raj Bagh Silk Weaving Works under Debt Head—Local Funds.

Numbers.				Revised Estimates 2008.		Estimates 2009.
2009.	2008.			Rs.		Rs.
		A. Revenue	..	13,00,000	6,00,000	24,00,000
		Rounding	..	..	..	..
		Total (A)	..	13,00,000	6,00,000	24,00,000
		B. Expenditure.				
		B. 1.—Pay of officers.				
		(i) Pay :—				
1	1	Manager (500-25-700)	..	6,900	..	7,200
1	1	Asstt. Manager (200-10-250-25-300)	..	2,760	..	2,880
2	2	Total	..	9,660	9,660	10,080
		B. 2.—Pay of Establishment.				
		Office.				
		(i) Pay —				
1	1	Accountant (90-6-150)	..	1,395	..	1,467
1	1	Head Clerk (75-5-100)	..	1,200	..	1,200
1	1	Cashier & Accountant (50-5-100)	..	900	..	960
1	1	Store-keeper (50-5-100)	..	900	..	960
1	..	Accounts Clerk (50-5-100)	..	...	..	600
1	1	Store-keeper (40-4-80)	..	672	..	720
2	2	Clerks „	..	1,488	..	1,584
1	1	Sales man „	..	480	..	480
1	...	Weaving Clerk (35-3-65)	..	...	..	540
1	..	Dyeing and finishing Clerk (35-3-65)	...	...	...	648
1	...	Asstt. Store-keeper (35-3-65)	...	...	...	468
1	...	Receipt and Despatch Clerk (30-2-50)	...	...	...	368
1	...	Asstt. Weaving Clerk (30-2-50)	...	...	..	440
1	...	Raw Section Clerk (30-2-50)	..	...	...	440
1	...	Asstt. finishing Clerk (30-2-50)	..	...	...	464
1	—	Workshop Clerk (30-2-50)	..	...	...	392
3	3	Peons (12-$\frac{1}{3}$-15)	..	468	...	468
29	11	Total	..	7,503	..	12,199
		Executive.				
1	1	Weaving Master (110-7-180)	..	1,614	..	1,698
1	1	Dyeing Master (110-7-180)	..	1,614	..	1,698
1	1	Assistant Weaving Master (90-6-150)	..	1,296	..	1,368
2	2	Throwing Assistants (40-4-80)	..	1,728	..	1,824
2	2	Dyeing Assistants (40-4-80)	..	1,240	..	1,336
5	2	Assistant Fitters (35-3-65)	..	876	..	2,568

APPENDIX L.—(*concluded*).

UMBERS. 09. 2008.			Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.
4	4	Supervisors (30-2-50)	.. 1,694	..	1,790
1	1	Mechanic & Foreman (75-5-100)	.. 1,007	..	1,067
2	1	Time-Keeper (35-3-65)	.. 442	..	946
3	1	Loom Mechanic (40-4-80)	.. 588	..	2,156
1	..	Lathe Operator (35-3-65)	.. ..	..	612
2	1	Electrician (35-3-65)	.. 636	..	1,344
1	..	Asstt. Incharge Raw Section (35-3-65)	.. ..	..	576
1	1	Havaldar (20-1-25)	.. 300	..	300
1	..	Carpenter (35-3-65)	.. ..	...	720
14	6	Sentries (Chowkidars) (12-⅓-15)	... 924	..	2,052
12	...	Oilers (12-⅓-15)	... ...	...	6,144
55	24	Total	.. 13,959	..	28,199
75	35	Total B-2	.. 21,460	21,460	40,400
		B. 3.—***Other Allowances and Honoraria.***			
		Ration allowance	.. 1,440	1,440	2,590
		Temporary Dearness allowance	.. 2,740	2,740	5,950
		Bonus	.. 30,000	26,000	..
		Other allowance	.. ..	..	..
		Total B. 3.	.. 34,130	30,180	8,540
		B. 4.—***Raw Material.***			
		Raw material	.. 8,00,000	9,00,000	9,75,000
		Total B. 4.	.. 8,00,000	9,00,000	9,75,000
		B. 5.—***Labour.***			
		Labour	.. 2,00,000	2,00,000	1,88,000
		Total B. 5.	.. 2,00,000	2,00,000	1,88,000
		B. 6.—***Miscellaneous.***			
		(*a*) Interest on block capital for credit to Government	.. 30,000	48,000	48,000
		(*b*) Extra profits to Government	.. 1,04,020	..	10,20,800
		(*c*) Other charges	.. 1,00,680	1,00,680	1,09,170
		Total B. 6.	.. 2,34,700	1,48,680	11,77,970
		Rounding	.. ..	+20	+10
77	37	Total Raj Bagh Silk Weaving Works	.. 13,00,000	13,10,000	24,00,000
		Capital Expenditure not charged to Revenue.			
		LL. Raj Bagh Silk Weaving Works	.. 75,000	75,000	1,00,000

APPENDIX M.

Budget Estimates of Coal Scheme under Debt Head—Local Funds.

Numbers.			Revised Estimates 2008.	Estimates 2008.	Estimates 2009.
2009.	2008.				
			Rs.	Rs.	Rs.
		A. Revenue	16,000	4,200	4,200
		Rounding ..	..	..	..
		Total ..	16,000	4,200	4,200
		B. Expenditure.			
		B. 1.—Pay of Officers.			
		Pay—.	..	..	..
		B. 2.—Pay of Establishment.			
		(*i*) Pay—			
1	1	Mining Inspector (75-5-100)	1,200	..	1,200
..	1	Head Clerk Mining (90-6-150)	1,300	..	..
..	1	Supervisor at Rs. 30 p. m.	..	..	..
..	..	Clerk (50-5-100)	..	..	..
2	3	Work charged staff at Rs.35 p. m. each	1,260	..	840
1	2	Chowkidars (12-$\frac{1}{3}$-15)	288	..	144
..	2	Peons (12-$\frac{1}{3}$-15)	288	..	..
4	9	Total B. 2. ..	4,330	1,470	2,180
		B. 3.—Other Allowances and Honoraria.			
		(i) Ration Allowance	580	..	144
		(*ii*) Dearness Allowance	830	..	528
		(*iii*) Other Allowance	..	..	..
		Total B. 3. ..	1,410	480	670
		B. 4.—Raw Material.			
		Raw Material	1,000	..	..
		B. 5.—Labour.			
		Wages to labourers	2,000	1,000	1,000
		B. 6.—Miscellaneous.			
		(*a*) Interest on block capital payable to Government	..	..	..
		(*b*) Extra profits payable to Government	5,660	850	..
		(*c*) Other charges	1,600	400	400
		Total B. 6 ..	7,260	1,250	400
		Total B. (Coal Scheme) ..	16,000	4,200	4,250
		Rounding ..	..	..	—50
		Net Total ..	16,000	4,200	4,200

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APPENDIX N.

Budget Estimates of Government Arts Emporium—Debt Head—Local Funds.

Numbers. 2009.	Numbers. 2008.			Revised Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
				Rs.	Rs.	Rs.
		A. Revenue.	..	5,43,800	5,84,450	6,97,850
		Rounding	..	..	+50	+50
		Total	..	5,43,800	5,84,500	6,97,900
		B.—Expenditure.				
		(Central Office and Branch Emporium, Srinagar).				
		B. 1.—Pay of Officers.				
		Pay—				
1	1	General Manager (400-25-600)	..	7,200	..	7,200
1	..	Manager (300-25-500) } Subject to sanction	..	..	..	4,200
1	..	Assistant Manager (150-10-250) }	..	..	..	1,800
3	1	Total B. 1		7,200	9,300	13,200
		B. 2.—Py of Establishment.				
		Pay—				
1	1	Assistant Manager (150-10-250)*	..	1,800	..	2,640
1	..	Personal Assistant (90-6-150) (Subject to sanction)	..	..	..	1,176
1	1	Chief Accountant (150-10-250)	..	2,520	..	1,875
2	2	Designers (100-5-150)*	..	3,000	..	2,793
1	..	Export Assistant (90-6-150)*	..	..	..	1,080
1	2	Accountants (90-6-150)	..	2,736	..	1,338
1	..	Accountant (75-5-100)	..	..	..	935
..	1	Stenographer (90-6-150)	..	1,152	..	
2	..	Senior Ledger Keepers (50-5-100)*	..	..	..	1,270
3	4	Ledger Clerks (75-5-100)	..	3,720	..	2,845
1	..	Ledger Clerk (50-5-100)*	..	..	..	600
1	3	Store Clerks (50-5-100)	..	1,920	..	635
2	2	Typists (75-5-100)	..	1,920	..	2,040
..	1	Typist (50-5-100)	..	600	..	..
1	..	Typist (40-4-80)*	..	..	..	488
..	1	Cashier (75-5-100)	..	900	..	..
1	1	General Clerk (90-6-150)	..	1,152	..	1,248
1	..	Record Keeper (50-5-100)*	..	..	..	670
1	1	Receipt and Despatch Clerk (40-4-80	..	328	..	512
1	1	Store Keeper (90-6-150) (Scale subject to sanction)	..	960	..	1,122
2	..	Store Assistants (75-5-100)*	..	..	..	1,920
1	1	Carpenter (75-5-100)*	..	900	..	980
1	1	Driver (75-5-100)	..	960	..	1,200

*Subject to sanction without which fund not to be operated upon.

APPENDIX N.—(*continued*).

Numbers.				Revised Estimates 2008.	Estimates 2008.	Estimates 2009.
2009.	2008.					
				Rs.	Rs.	Rs.
1	1	General Packer (50-5-100)*	..	600	..	675
1	..	Packer at Rs. 35 p. m.*	..	..	..	420
1	1	Cleaner (30-2-40)	..	360	..	504
6	4	Peons (12-$\frac{1}{3}$-15) (2 Subject to sanction)	..	576	..	864
1	..	Peon at Rs. 35 p. m.*	..	..	..	420
36	29		Total	26,300	..	43,447
		Emporium Srinagar.				
1	..	Accountant (90-6-150)*	..	..	..	1,080
1	..	Cashier (50-5-100)*	..	..	..	635
12	12	Salesmen (50-5-100)	..	8,940	..	10,680
12	12	Assistant Salesmen (40-4-80,	..	6,432	..	7,104
2	4	Chowkidars (12-$\frac{1}{3}$-15)	..	576	..	288
28	28		Total	15,948	..	19,787
		Emporium Delhi.				
..	1	Manager at Rs. 350	..	4,200	..	..
14	14	Salesmen (50-5-100)	..	9,120	..	11,040
2	3	Assistant Salesmen (40-4-80)	..	1,584	..	1,152
1	1	Carpenter (50-5-100)	..	660	..	720
1	1	Accountant-cum-Assistant Manager (90-6-150)*	..	1,152	..	1,224
1	1	General Clerk (50-5-100)*	..	900	..	660
1	1	Assistant Accountant (75-5-100)	..	960	..	1,020
1	1	Cashier (75-5-100)	..	960	..	1,020
1	1	Store-keeper (75-5-100) (Scale subject to sanction)	..	600	..	1,020
1	1	Typist at Rs. 125 p. m.*	..	1,500	..	1,500
2	2	Peons at Rs. 65 p.m. each	..	1,560	..	1,560
3	2	Chowkidars at Rs. 65 p. m. each (One subject to sanction)	..	1,560	..	2,340
28	29		Total	24,750	..	23,256
		Emporium Bombay.				
1	1	Manager (200-20-300)* (Scale subject to sanction)	..	3,600	..	2,640
7	6	Salesmen (50-5-100) (One subject to sanction)	..	3,960	..	4,920
2	4	Assistant Salesmen (40-4-80)	..	2,016	..	1,152
1	1	Accountant (90-6-150)	..	1,152	..	1,224
1	1	General Clerk-cum-Typist (75-5-100)	..	960	..	940
1	1	Cashier-cum-Storekeeper (75-5-100)	..	960	..	1,020
1	..	Carpenter (50-5-100)*	..	..	..	600

*Subject to sanction without which funds not to be operated upon.

APPENDIX N. –(*continued*)

Numbers.			Revised Estimates 2008.	Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.
1	1	Chowkidar at Rs. 60 p. m.*	720	..	720
2	1	Peons at Rs. 60 p. m.(One subject to sanction)	720	..	1,440
2	..	Adendants at Rs. 65 p. m. each *	..	..	1,560
19	16	Total ..	14,088	..	16,216
		Emporium Simla.			
1	1	Manager (150-10-250) (Scale subject to sanction)	3,000	..	1,920
1	..	Accountant (75-5-100)*	..	..	9,000
2	2	Salesmen (50-5-100)	1,320	..	1,440
1	..	Assistant Salesman (40-4-80)*	..	..	480
1	1	Chowkidar at Rs. 60 p. m.*	720	..	720
1	1	Peon at Rs. 65 p. m.	780	..	780
1	..	Addendant at Rs. 65 p. m.*	..	..	780
8	5	Total ..	5,820	..	7,020
		Emporium Lucknow.			
1	1	Manager (150-10-250) *	3,000	..	1,920
1	1	Accountant (75-5-100)	900	..	990
2	2	Salesman (50-5-100)	1,380	..	1,560
1	..	Assistant Salesman (40-4-80)*	..	..	480
1	1	Assistant Salesman (40-4-80)	480	..	528
1	..	Typist (Part time at Rs. 50 p. m. each	..	..	600
1	1	Peon-cum-Packer at Rs. 40 p. m.	480	..	480
1	1	Chowkidar at Rs. 30 p. m.	360	..	360
9	7	Total ..	6,600	..	6,918
		Emporium Calcutta.			
1	1	Manager at Rs. 200-20-300	3,600	...	2,600
1	1	Accountant (90-6-150)	1,080	...	1,080
1	...	Assistant Accountant (50-5-100)	..	...	680
1	1	Cashier (75-5-100)	900	...	975
1	1	General Clerk (75-5-100)	900	...	930
1	1	Store Clerk (50-5-100)	...	...	670
11	10	Salesmen (50-5-100)	6,540	...	7,680
1	1	Carpenter (50-5-100)	600	...	720
4	4	Assistant Salesmen (40-4-80)	1,920	...	2,112
7	5	Attendants at Rs. 50/60 p. m. each	2,700	...	5,040
2	2	Chowkidars at Rs. 50/60 p. m. each	1,200	...	1,440
1	1	Peon at Rs. 50/60 p. m.	600	...	720
32	28	Total ...	20,040	...	24,677

*Subject to sanction without which funds not to be operated upon.

APPENDIX N-—(*continued*).

Numbers. 2009.	Numbers. 2008.		Revised Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.
		Emporium Amritsar. *			
1	1	Accountant (part time) at Rs. 75 p. m.	480	...	900
2	1	Salesmen (50-5-100)	600	...	1,320
1	1	Assistant Salesman-cum-packer (40-4-80)	480	...	480
1	1	Peon at Rs. 60 p. m.	720	...	720
1	1	Chowkidar (part time) at Rs. 50 p. m.	480	...	600
6	5		Total ...	2,760	... 4,020
		Emporium Jammu,			
1	1	Manager (150-10-250)	...	900	... 1,880
1	1	Accountant (75-5-100)	...	450	... 935
1	...	Typist cum-General Clerk (40-4-80) ...	...	...	 480
2	1	Salesman at Rs. (50-5-100)	* ...	450	... 1,800
1	1	Assistant Salesman at Rs. (40-4-80) ...	...	300	... 600
1	1	Peon at Rs. 30 p. m.	...	180	... 360
1	1	Chowkidar at Rs. 30 p. m.	...	180	... 360
8	6		Total ...	2,460	... 6,415
		*Madras Emporium**.			
1	...	Manager (200-20-300)	...	...	 2,400
1	...	Accountant (90-6-150)	...	...	 1,108
1	...	General Clerk (75-5-100)	...	...	 900
4	...	Salesmen (50-5-100)	...	...	 2,560
2	...	Assistant Salesmen (40-4-80)	...	...	 984
1	...	Peon at Rs. 60 p. m.	...	...	 720
2	...	Chowkidars at Rs. 60 p. m.	...	...	 1,440
12	...		Total ...	...	... 10,112
		Leave Allowance	...	10,710	... 14,090
		Leave & pension contribution...	...	...	... 2,340
186	153	Total B. 2. Establishment	...	1,29,480	1,08,990 1,65,100
		B. 3—Other Allowances and Honoraria.			
		(i) Ration Allowance	..	1,152	.. 1,752
		(ii) D. A.	..	576	.. 576
		(iii) Temporary Move Allowance ...	...	...	... ...
		(iv) Audit Fees	...	2,000	... 3,000
		(v) Other Allownce	...	67,620	... 86,770
		Total B. 3	...	71,350	60,990 92,100

*Subject to sanction without which funds not to be operated upon

APPENDIX N.—(*concluded*).

Numbers.		Estimates 2008.	Revised Estimates 2008.	Estimat 2009.
2009.	2008.			
		Rs.	Rs.	Rs.
		B. 4.—Travelling Allowance.		
	Fixed T. A.	2,520	...	5,22
	Other T. A.	8,100	...	8,7
	Toral B. 4	10,620	12,220	13,9
		B. 5.—Miscellaneous.		
	(a) Interest on Block Capital	50,000	64,000	75,0
	(b) Extra Profits	18,270	56,500	44,5
	(c) Other charges	2,56,900	2,72,500	2,93,9
	Total B. 5	3,25,170	3,93,000	4,13,3
	Rounding	—20	...	—
	Grand Total	5,43,800	5,84,500	6,97,9

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APPENDIX O.

Budget estimates of Govt. Woollen Mills under Debt-Head—Local Funds.

Numbers. 2009.	Numbers. 2008.		Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.
		A.—Revenue.	15,40,000	24,07,000
		B.—Expenditure		
		B. 1.—Pay of Officers.		
		(*i*) Pay—		
1 ..	1 ..	General Manager (400-25-600)		5,075
1 ..	1 ..	Works Manager at Rs. 600 p. m.		7,200
1 ..	1 ..	Assistant Manager at Rs. 350 p. m.		4,200
1 ..	1 ..	Assistant Surgeon (Part-time) at Rs. 150 p. m.		1,800
		Total I		18,275
		(*ii*) Leave and Pension Contribution—		
		Leave and pension contribution of General Manager		1,200
4 ..		Total B. I.		19,480
		B. —2 Pay of Establishment.		
		(*i*) Pay—		
1 ..	1 ..	Accountant at Rs. 250 p. m.		3,000
1 ..	1 ..	Office Assistant at Rs. 125 p. m.		1,500
1 ..	1 ..	Accounts Clerk at Rs. 115 p. m.		1,380
1 ..	1 ..	Personal Clerk at G. M. at Rs. 115 p. m.		1,380
1 ..	1 ..	Cashier at Rs. 85 p. m.		1,020
1 ..	1 ..	Clerks at Rs. 60 p. m.		720
2 ..	2 ..	Clerks at Rs. 50 p..m.		1,200
1 ..	1 ..	Jamadar at Rs. 40 p. m.		480
4 ..	4 ..	Peons at Rs. 35 p. m.		1,680
2 ..	2 ..	Supervisors at Rs. 125 p. m.		3,000
1 ..	1 ..	Incharge Woollen Spining at Rs. 150 p. m.		1,800
1 ..	1 ..	Card Jobber at Rs. 100 p. m.		1,200
1 ..	1 ..	Woollen Spining Jobbar at Rs. 60 p. m.		720
1 ..	1 ..	Mule Mistry at Rs. 230 p. m.		2,760
2 ..	2 ..	Mule Jobbers at Rs. 60 p. m.		1,440
1 ..	1 ..	I./C. Worsted Spining at Rs. 150 p.m.		1,800
1 ..	1 ..	Worsted Spining Jobler at Rs. 65 p. m.		780
1 ..	1 ..	I./C. Finishing at Rs. 150 p. m.		1,800
1 ..	1 ..	Assistant Finishing at Rs. 75 p. m.		900
1 ..	1 ..	I./C. Dyeing at Rs. 100 p.m.		1,200
1 ..	1 ..	I//C. Weaving at Rs. 100 p.m.		1,200

APPENDIX O.—

BUDGET ESTIMATES OF GOVERNMENT WOOLLEN MILLS UNDER DEPOT HEAD—LOCAL FUNDS.

NUMBER. 2009.	2008.		Revised estimates 2008.	Estimates 2009.
			Rs. Rs. Rs.	Rs.
1 ..	Cloth Examiner at Rs. 100 p. m.			1,200
1 ..	Boilerman at Rs. 75 p. m.			900
1 ..	Head Power Loom Mistry at Rs. 125 p. m.			1,500
1 ..	Power Loom Mistry at Rs. 75 p. m.			900
1 ..	Head Loom Mistry at Rs. 60 p. m.			720
1 ..	Electrician at Rs. 100 p. m.			1,200
1 ..	Sorting Jamadar at Rs. 50 p.m.			600
1 ..	I/C. Winding at Rs. 60 p. m.			720
1 ..	I/C. Teasing at Rs. 55 p. m.			660
1 ..	Carpenter at Rs. 70 p. m.			840
1 ..	Weaving Production Clerk at Rs. 70 p. m.			840
1 ..	Compounder at Rs. 70 p. m.			840
1 ..	Cloth Godown Clerk at Rs. 75 p. m.			900
1 ..	Clerk for Mechanical Section at Rs. 60 p. m.			720
1 ..	Storekeeper at Rs. 100 p. m.			1,200
3 ..	Assistant Store keeper at Rs. 60 p. m.			2,160
1 ..	Gate Supervisor at Rs. 100 p. m.			1,200
1 ..	Gate Clerk at Rs. 60 p. m.			720
1 ..	Watch and Ward Jamadar at Rs. 50 p.m.			600
1 ..	Warch and Ward Jamadar at Rs.40 p. m.			480
18 ..	Chowkidars at Rs. 35 p. m.			7,560
1 ..	Mali at Rs. 35 p. m.			420
2 ..	Sweepers one at Rs. 40 and one at Rs. 36 p. m.			912
1 ..	Driver at Rs. 55 p. m.			660
71 ..		Total (*i*)	.. ..	59,410
	(*ii*) LEAVE AND PENSION CONTRIBUTION—			
	Leave and Pension Contribution of Jamadar			60
		Total B. 2	.. ..	59,470
	B. 3.—Travelling Allowance.			
	Travelling Allowance Gazetted 3,500			
	Travelling Allowance Non-Gazetted 500	.. ..		4,000
	B. 4.—Other Allowances and Honoraria.			
	(*i*) Duty Allowance to General Manager			1,200
	(*ii*) Rewards			5,000
	(*iii*) G. P. Fund and Bonus			60,000
		Total B. 4	.. ..	66,200

APPENDIX—O.—(*concluded*).

Budget estimates of Government woollen Mills under Dept Head—Local Funds.

NUMBER 2009.	2008.		Revised Estimates 2008.	Estimates 2009.
		B. 5.—*Supplies amd Services.*		
		(*i*) Wool Tops and Yarns		14,00,000
		(*ii*) Dyes and Chemicals		50,000
		(*iii*) Mill Stores		50,000
		(*iv*) Spare Parts etc.		1,00,000
		(*v*) Drugs and Medicines		2,000
		Total B. 5		16,02,000
		B. 6.—*Labour.*		
		(*i*) Wages to Labour		2,50,000
		B. 7.—*Contingencies.*		
		(*i*) Firewood		24,000
		(*ii*) Power Charges		20,000
		(*ii*) Repairs		25,000
		(*iv*) Insurance		8,000
		(*v*) Stationery and Printing		2,000
		(*vi*) Postage and Telegrams		1,000
		(*vii*) Other Contingencies		8,000
		Total B. 7		88,000
		B. 8.—*Miscellaneous.*		
		(*i*) Interest		60,000
		(*ii*) Income-Tax		40,000
		(*iii*) Extra Profits		2,17,850
		Total B. 8		3,17,850
		Rounding		..
75 ..		GRAND TOTAL (WOOLLEN MILLS)	15,40,000	24,07,000

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Author [redacted]

Accession No. [redacted]

Call No. [redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

APPENDIX P.

Budget Estimates of Text Book Advisory Board under Debt Head—Advances.

Numbers. 2009.	Numbers. 2008.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.	Rs.
		A.* 1.—*Pay of Officers.				
..	..	Secretary at Rs. 300 p. m.	..	..	..	..
..	..	Deput 50 per cent. debitable to G. 15 Education Direction	..	..	..	..
..	..	Total A. 1	..	..	..	..
		A.* 2.—*Pay of Establishment.				
..	..	Accountant (90-6-150)	..	..	..	..
..	..	Head Clerk (50-5-100)	..	..	..	..
..	..	Clerks (40-4-80)	..	..	..	..
..	..	Storekeepers (40-4-80)	..	..	..	..
..	..	Packers ar Rs. 30 p. m. each	..	..	..	..
..	..	Peons (12-$\frac{1}{3}$-15)	..	..	..	..
..	..	Total A. 2	..	..	..	..
		A.* 3.—*Other Allowances and Honoraria.				
		Ration Allowance	..	..	..	..
		Temporary Dearness Allowance	..	..	..	..
		Other allowances	..	..	..	..
		Total A. 3	..	..	..	..
		A.* 4.—*Travelling Allowance.				
		Fixed T. A.	..	..	..	..
		Other T. A.	..	..	..	..
		Total A. 4	..	..	..	..
		A.* 5.—*Contingencies.				
		(i) Postage and Telegrams	..	..	..	..
		(ii) Other Contingencies (1,000 N. R.)	..	..	..	..
		Total A. 5	..	..	..	..
		A. 6.—Leave and Pension Contribution at 25 per cent	..	..	..	..
		Rounding	..	..	..	..
		Total Text Book Advisory Board	..	1,37,532	..	..

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Author [redacted]
Accession No. [redacted]
Call No. 8 [redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

Budget Estimates of Transport Service Department – Debt Head – Local F 15

Numbers.			Revised Estimates 2008.	Estimates 2008.	Estimates 2009.
2009.	2008.		Rs.	Rs.	Rs.
		A.—Revenue.			
			.. 59,22,000	59,22,000	56,22,000
		Rounding ..	..	..	..
		Total ..	59,22,000	59,22,000	59,22,000
		B.—Expenditure.			
		B. 1.—Pay of Officers.			
1	1	Transport Controller (500-25-700)	..	6,000	.. 6,060
1	..	Deputy Transport Controller (400-25-600)	..	..	.. 4,860
1	3	Assistant Transport Controllers (200-20-300)	..	8,940	.. 2,996
2	..	Traffic Managers (200-20-300)	..	..	.. 5,660
1	1	Parts Manager at Rs. 300 p. m. (P. A. 100 p. m.)	..	4,800	.. 4,800
6	5	Total B. 1 ..		19,740	16,000 24,380
		B. 2.—Pay of Establishment.			
		Direction Office.			
		(a) Main Office.			
		Pay—			
1	1	Superintendent (150-10-250)	..	1,980	.. 2,100
1	1	Chief Accountant (150-10-250)	..	2,570	.. 2,690
4	4	Accountants (90-6-150)	..	5,556	.. 5,700
1	1	Examiner (90-6-150)	..	1,218	.. 1,284
1	1	Internal Auditor (90-6-150)	..	1,080	.. 1,212
1	1	Head Clerk (90-6-150)	..	1,080	.. 1,206
1	1	Stenographer (75-5-100)	..	1,175	.. 1,000
1	1	Asstt Acctt, Administration (75-5-100)	..	900	.. 1,200
3	3	Clerks (75-5-100)	..	3,150	.. 3,005
2	2	Asstt. Accountants (50-5-100)	..	1,375	.. 1,400
6	6	Clerks (50-5-100)	..	4,170	.. 4,390
8	8	Clerks (40-4-80)	..	4,220	.. 4,332
8	8	Peons (12-$\frac{1}{3}$-15)	..	1,207	.. 1,152
1	1	Chowkidar at Rs. 30 p. m.	..	360	.. 360
39	39	Total ..	..	30,041	.. 31,031
		(b) Parts Departments.			
2	2	Assistant Parts managers (150-10 250)	..	3,750	.. 3,920
2	2	Store-keepers (125-5-150)	..	3,055	.. 3,160
2	2	Assistant Store-keepers (50-5-100)	..	2,000	.. 1,330
1	1	Accountant (90-6-150)	..	1,104	.. 1,182

APPENDIX Q.—(*continued*).

Budget Estimates of Transport Service Department—Debt Head—Local Funds.

Numbers. 2009.	Numbers. 2008.		Estimates 2008.	Revised Estimates 2008.	Estimates. 2009.
			Rs.	Rs,	Rs.
4	4	Clerks (50-5-100) ..	2,680	..	3,030
6	6	Clerks (40-4-80) ..	3,468	..	3,432
2	2	Peons (12-½-15) ..	296	..	300
19	19	Total ..	16,353	..	16,354
		Service Srinagar and Jammu.			
1	..	Medical Officer Jammu (part time Allowance at Rs 90/-Subject to sanction) ..	..	..	1,188
..	2	Managers (125-5-150) ..	3,585	..	...
2	..	Booking Managers (125-5-150) ..	..	..	3,390
..	2	Assistant Managers (100-5-125) ..	2,860	..	..
2	..	Assistant Booking Managers (100-5-125) ..	..	..	2,730
2	2	Yard Masters (100-5-125) ..	2,535	..	2,725
2	2	Cashier (90-6-150) ..	2,418	..	2,418
2	2	Accountants (90-6-150) ..	2,160	..	2,436
2	2	Assistant Yard Masters (75-5-100) ..	1,980	..	1,830
6	4	Clerks (75-5-100) ..	4,120	..	6,180
5	5	Clerks (50-5-100) ..	3,555	..	3,685
12	12	Clerks (40-4-80) ..	6,820	..	6,588
1	..	Compounder at Rs. 60/- p. m. (subject to sanction) ..	..	..	720
2	2	Sweeper at Rs 26/- p. m. ..	624	..	624
1	..	Sweeper at Rs. 20/- p. m. (subject to sanction) ..	..	..	240
4	4	Peons (12-⅓-15) ..	584	..	588
6	4	Chowkidars at Rs. 30 p.m. each ..	1,440	..	2,160
1	..	Khidmatgar at Rs. 30/- p. m. (subject to sanction) ..	..	..	360
51	43	Total ..	32,600	..	37,862
		Petrol Pump Establishment Srinagar and Jammu.			
..	2	Petrol Pump Clerks (75-5-100) ..	2,070	..	..
4	4	Operators (50-5-100) ..	2,855	..	3,960
..	2	Chowkidars at Rs. 30 p. m. each ..	720	..	..
4	8	Total ..	5,645	..	3,960
113	109	Total B. 2.—Establishment ..	84,640	..	89,210
		Leave and pension contribution ..	5,000	..	5,000
		Secretariat charges ..	6,000	..	3,000
113	109	Net total B. 2 Establishment ..	95,640	88,000	97,210

APPENDIX Q.—(*continued*).

Budget Estimates of Transport Service Department—Debt Head—Local Funds.

Numbers 2009.	Numbers 2008.		Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.
		B. 3.—Other Allowances and Honoraria.			
		Ration Allowance	.. 2,020	1,600	2,020
		Temporary Dearness Allowance	.. 8,400	6,000	8,400
		Temporary Move Allowance	.. 2,270	1,500	2,270
		Trip Money	.. 2,11,730	1,95,000	1,95,000
		Auditors Fees	.. 6,000	6,000	7,000
		Commissions	.. 1,000	1,000	1,000
		Rewards	.. 3,000	3,000	3,000
		Bonus (Subject to sanction and furnishing of details)	.. ..	50,000	50,000
		C. P. Fund	.. 50,000	50,000	50,000
		Other Allowances	.. ..	..	..
		Total B. 3	.. 2,84,420	3,14,100	3,18,690
		B. 4.—T. A.			
		Fixed T. A.	.. 2,400	..	1,800
		Other T. A.	.. 13,000	..	10,200
		Total B. 4	.. 15,400	10,800	12,000
		B. 5.—Supplies and Services.			
		(1) Road Toll	.. 9,25,000	9,25,000	8,50,000
		(2) Petrol, Oils and Other Lubricants	.. 15,95,780	15,00,000	15,00,000
		(3) Cost of Tarpalins and Ropes	.. 25,000	20,000	20,000
		(4) Pay of 435 Drivers, (75-5-100) 415 Cleaners (30-2-50) and 11 Convoy Commanders (80-5-120) (55 Drivers 35 and Cleaners subject to sanction)	.. 6,23,220	5,60,000	6,25,000
		(5) Uniforms to Drivers and Cleaners	.. 10,000	20,000	70,000
		(6) Loading and Unloading Charges	.. 8,000	5,000	3,000
		(7) Medical Aid	.. 10,000	5,000	12,000
		(8) Maintenance (Workshop Establishment)—(Details below)	.. 1,43,120	1,25,000	1,52,140
		(9) Training of personnel	.. 5,000	5,000	5,000
		(10) Daily Wage Charges	.. 8,000	7,000	7,000
		(11) Body Building Section details below	.. 1,00,000	60,000	26,000
		(8) Leaking and Evaporation	.. 15,260	12,000	12,000
		Total B. 5	.. 34,68,380	32,44,000	32,82,140
		B. 6.—Contingencies.			
		(1) Postage and Telegrams	.. 8,000	6,000	6,000
		(2) Stationery and Printing	.. 11,000	15,000	15,000
		(3) Entertainment Funds	.. 3,000	3,000	5,000

Budget Estimates of Transport Service Department—Debt Head—Local Funds.

Numbers 2009.	2008.		Estimates 2008,	Revised Estimates 2008.	Estimates 2009.
			Rs.	Rs.	Rs.
		(4) Rent ..	4,000	4,000	4,000
		(5) Other Contingencies ..	14,200	10,000	10,000
		Total B. 6 ..	40,200	38,000	40,000
		B. 7.—Miscellaneous (Depreciation and Reserves).			
		(a) Interest on Block Capital for Credit to Government ..	1,00,000	1,00,000	50,000
		(b) Extra Profits ..	5,23,000	11,35,900	4,83,380
		(c) Rent on P. W,. Buildings ..	50,000	50,000	50,000
		(d) Spares, Tyres Batteries etc. ..	2,10,000	2,10,000	3,80,000
		(e) Depreciation ..	10,00,000	6,00,000	6,60,000
		(f) Insurance Fund and Compensation ..	50,000	50,000	50,000
		(g) Reserve for Replacement ..	50,000	50,000	50,000
		(h) Bad Debt Reserves ..	10,000	10,000	10,000
		(i) Other Charges ..	5,200	5,200	5,200
		(j) Income Tax ..	..	..	1,10,000
		Total B. 7 ..	19,98,200	22,11,100	18,48,580
		Rounding ..	+20	..	..
		GRAND TOTAL ..	59,22,000	59,22,000	56,22,000

Details of Workshop Establishment Srinagar & Jammu.

(TECHNICAL STAFF).

2	2	Managers one at Rs. 300 per month and one at Rs. 400 p, m. ..	7,200	..	8,400
..	1	Supervisor at Rs. 400 p, m. ..	4,800	..	..
1	..	Engineer-in-charge work shop at Rs. 400 p. m. ..	..	..	4,800
4	4	Head Mechanics (150-5-200) ..	7,120	..	7,545
1	1	Foreman (125-5-150) ..	1,530	..	1,575
16	16	Mechanics (90-6-150) ..	18,330	..	19,056
1	1	Head Electrician (150-5-200) ..	1,970	..	1,970
5	5	Electricians (75-5-125) ..	5,345	..	5,885
12	12	Fitters (75-5-125) ..	10,800	..	11,340
15	15	Fitters (50-5-75) ..	9,380	..	10,070
12	12	Fitters (60-5-90) ..	10,800	..	9,780
2	2	Black Smiths (75-5-125) ..	2,745	..	3,040
3	3	Tin Smith (75-5-125) ..	3,300	..	3,640
2	2	Carpenters (75-5-125) ..	2,300	..	2,304
3	3	Hammer Men (30-2-50) ..	1,402	..	1,264
3	3	Valcanizers (75-5-100) ..	3,055	..	2,960

APPENDIX Q.—(*continued*)

Budget Estimates of Transport Service Department—Debt Head —Local Funds.

Numbers.			Revised Estimates 2008.	Estimates 2008.	Estimates 2009.
2009.	2008.				
			Rs.	Rs.	Rs.
11	11	Greezers (30-2-50)	4,978	..	5,128
1	1	Water Pump Driver (30-2-50)	366	..	392
1	1	Tailor (75-5-100)	1,005	..	1,020
1	1	Upholster (75-5-100)	960	..	1,060
9	9	Washermen (30-2-50)	4,334	..	440
19	19	Khalasias (30-2-50)	7,534	..	7,464
2	2	Distillers (30-2-50)	1,260	..	1,200
1	1	Moulder (75-5-100)	1,015	..	1,070
2	2	Solderers (75-5-160)	2,360	..	2,154
2	2	Lathemen (150-5-200)	4,295	..	4,350
3	3	Inspectors (90-6-150)	5,400	..	5,400
40	28	Apprentices at Rs. 20 per month each(12 Subject to sanction)	6,720	..	9,600
8	8	Chowkidars at Rs. 30 per month each	2,880	..	2,880
4	4	Sweepers at Rs. 24 per month each	1,152	..	1,152
		Non-Technical.			
1	1	Accountant (75-5-100)	920	..	990
6	6	Clerks (50-5-100)	4,110	...	4,241
2	2	Clerks (40-4-80)	1,104	..	1,096
1	1	Time-keeper (40-4-80)	544	..	496
2	2	Peons (12-½-15)	288	..	312
198	186	Total Work Shop	1,41,730	..	1,47,744
		Ration allowance	288	..	288
		Dearness allowance	1,102	..	1,104
		T. A.	..	..	3,000
198	186	Total Working Establishment ..	1,43,120	1,25,000	1,52,140
		Details of Body Building Section.			
1	1	Engineer-in-charge (200-25-400)	4,275	..	4,275
1	1	Supervisor (150-10-250)	2,910	..	2,910
1	1	Accountant (90-6-150)	1,098	..	1,098
1	1	Store-keeper (90-6-150)	1,098	..	1,098
2	2	Carpenters (90-6-150)	2,196	..	2,196
1	1	Welder (90-6-150)	1,080	..	1,080
1	1	Welder (75-5-100)	900	..	900
2	2	Painters (75-5-125)	2,184	..	2,184
1	1	Cashier-cum-Record keeper (75--5-100)	915	..	915
1	1	Assistant Store-keepr (75-5-100) .. — —	915	..	915

APPENDIX Q.—(*concluded*).

Budget Estimate of Transport Srevice Department—Debt Head—Local Funds.

Numbers			Revised Estimates 2008.	Estimates 2008.	Estimates 2009.
2009.	2008.				
			Rs.	Rs.	Rs.
2	2	Black smith (75-5-100)..	1,830	..	1,830
1	1	Typist-cum-General clerk (40-4-80)	492	..	492
2	2	Fitters (50-5-75)	1,230	..	1,230
1	1	Assistant Painter (40-4-80)	576	..	576
2	2	Hammer men (30-2-50)	732	..	732
4	4	Khalasias (30-2-50)	1,464	..	1,464
1	1	Peon at Rs. 24 p. m.	288	..	288
2	2	Chowkidars at Rs. 30 p. m.	720	..	720
1	1	Sweeper at Rs. 30 p. m.	360	..	360
28	28	Total	25,263	..	25,260
		Dearness allowance to non-technical Staff	552	..	550
		Meterial etc	24,185	..	..
		Constructions of new bodies on chesis	50,000	..	..
		Total Body Burlding.. ..	1,00,000	60,000	25,810
		Rounding			+190
		Net Total	1,00,000	60,000	26,000

APPENDIX. R

HOME GUARDS.

Expenditure.

NUMBERS. 2008.	2008.		Accounts 2007	Estimates 2008	Revised Estimates 2008	Estimates 2009
			Rs.	Rs.	Rs.	Rs.
		1—*Pay of Officers.*				
.. 1	Commandant (Supdt. Police) 300-20-500	.. .. ..		4,200	..	..
.. 2	Assistant Commandants 250-15-400	.. .. ..		6,360	..	..
.. 3	Total	.. ..		10,560	..	..
		2.—*Pay of Executive Force.*				
.. 4	Adjutant Quarter Masters (S. I. Junior grade 80-5-120)	.. ..		5,040	..	..
.. 14	Platoon Commanders do.	.. ..		16,800	..	..
.. 70	Section Commanders (Head Constables senior grade (50-3-65)	.. ..		54,600	..	..
.. 770	Guards Men (including 70 leave reserve (35-1-40)	.. ..		3,29,400	..	..
.. 858	Total 2.	.. ..		4,05,840	..	..
		2 *A—Office Establishment.*				
.. 1	Head Clerk cum-Accountant (90-6-150)	.. .. ..		1,080	..	..
.. 2	,, ,, (75-5-100)	.. ..		2,000	..	..
.. 1	Clerk (50-5-100)	.. ..		600	..	..
.. 4	Clerks (40-4-80)	.. ..		2,056	..	..
.. 2	,, (30-2-50)	.. ..		668		..
.. 2	Peon (12-$\frac{1}{3}$-15)	.. ..		288	..	..
.. 12	Total 2-A	.. ..		6,790	..	..
	Total 2 & 2-A	.. .. ..			4,12,630	..
		3.—*Travelling Allowance.*				
	Carriage of troops	.. ..		15,000	..	..
		4. *Other Allowance and Honoraria.*				
(i)	Ration allowance to Commandant, and Assistant Commandants at 60 p. m. each A. Q. M's and Platoon Commanders at 45 p. m. and section commanders, Guardsmen at 40 p. m.	.. ..		4,15,080		
(ii)	Ration allowance to peona	.. ..		288	..	..
(iii)	Temporary Dearness allowance to office establishment	.. ..		1,296	..	..
(iv)	Allowance to office Supptt, of Inspector General Police at 50 p. m.	.. ..		600	..	..
(v)	Literary allowance	.. ..		5,000	..	..
	Total —4	.. ..		4,22,260	..	..

APPENDIX R.—(*concluded*).

HOME GUARDS.

Expenditure.

NUMBERS.			Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009.	2008.					
			Rs.	Rs.	Rs.	Rs.
		S. Supplies and Services.				
		Cost of 3 jeeps including spare parts etc. N. R. 6 Contingencies ..		42,000	..	..
		Rents and Purchase of tents and preparation of chhapars. ...		25,000	..	..
		Postage and telegrams		2,000	..	..
		Uniforms and equipment		2,94,000	..	..
		Other contingencies		10,000	..	..
		Total		3,31,000	..	..
		Rounding		+50	..	..
..	873	GRAND TOTAL ..	4,33,731	12,33,500	8,00,000	8,00,000

* Transferred from the service head G. 12-B. Home Guards from 1-1-2008.

APPENDIX (S)

STATEMENT SHOWING ALLOTMENTS MADE FOR FLOOD RECONSTRUCTION WORKS

	Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimat 2009.
	Rs.	Rs.	Rs.	Rs.
1. Roads and Buildings, Kashmir...	3,63,400	5,47,000	3,45,(
2. Roads and Buildings, Jammu	14,40,000	14,22,000	16,5
3. Irrigation Department	5,50,000	4,90,000	3,33,(
4. Electrict Department	...	...	...
5. Water Works, Jammu	10,000	10,000	
Total ...	11,63,333	23,63,400	24,59,000	6,94,5

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APPENDIX T.

Budget Estimates of Government handloom Silk Weaving Factory, Debt Head, Local Funds.

UMBERS.		Accounts 2007.	Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
009 2008		Rs	Rs.	Rs.	Rs.
	A. Government hand loom Silk Weaving Factory.				
	1. Pay of officers.				
	Pay :—				
1 ..	Deputy Director (200-20-300)			.. .. ..	2,880
	Total A.1 ..			.. .. ..	2,880
	A.2. Pay of Establishment.				
1 ..	Assistant (110-7-180)			.. ..	1,320
1 ..	Loom Machanic (40-4-80)			.. ..	960
1 ..	Clerk (40-4-80)			.. ..	576
2 ..	Clerk (35-3-65)			.. ..	840
1 ..	Carpenter (35-3-65)			.. ..	492
1 ..	Salesman (35-3-65)			.. ..	780
4 ..	Sentries at Rs. 30 p. m. each ..			.. ..	576
1 ..	Peon (12-½-15)			.. ..	144
11 ..	Total A. 2 ..			.. .. ..	6,250
	A.3. Other allowance ana Honoraria				
	(i) Dearness allowance			.. ..	1,030
	(ii) Ration allowance			.. ..	720
	(ii) Duty allowance to Havaldar Rs. 10/- p. m. (subject to sanction)			.. ..	120
	(iv) Other allowances			.. ..	300
	Total A. 3 ..			.. .. ..	2,170
	A. 4. Supplies and Services.				
	(i) Purchase of Raw meterial			.. ..	1,92,000
	(ii) Manufacturing charges			.. ..	42,000
	(iii) Accessaries			.. ..	2,000
	Total A. 4 ..			.. .. ..	2,36,000
	A. 5. Contingencies.				
	(i) Contingencies including postage and Telegrams (subject to furnishing details			.. ..	1,800
	(ii) Insurance			.. ..	500
	(iii) Rent			.. ..	1,200
	(iv) Depreciation			.. ..	500
	Total ..			.. .. ..	4,000
	Rounding ..			.. .. ..	..
	Total A. Hand loom Silk Weaving Factory ..			.. .. ..	2,51,300

APPENDIX T.—(*concluded*).

Budget Estimates of Government hand loom Silk Weaving Factory, Debt Hea[illegible], Local Funds.

NUMBERS.			Estimates 2008.	Revised Estimates 2008.	Estimates 2009.
2009	2008				
				Rs.	Rs.
		B. Govtt. Matka Silk Mill.			
		B. 1. Pay of Establishment.			
1	..	Clerks (40-4-80)			600
1	..	Salesman (35-3-65)			4[illegible]
3	..	Sentries (12-⅓-15)			432
1	..	Peon (12-⅓-15)			144
6	..	Total B.1			1,670
		B. 2. Other allowances and Honoraria			
		(i) Dearness allowance			480
		(ii) Ration allowance			580
		(iii) Other allowances			
		Total B. 2			[illegible]
		B. 3. Contingencies.			
		(i) Postage & Telegrams			200
		(ii) Packing			200
		(iii) Other contingencies			1,200
		Total B. 3			1,600
		Rounding			—30
		Total B. Matka Silk Mill			4,300
		Total A & B			2,55,600
		Capital expenditure. not charged to Revenue Government Hamloom Silk Weaving Factory			10,000

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